

**TABLE \_**  
**ARTERIAL AND COLLECTOR STREET/ROADWAY IMPROVEMENTS: 2012-2035**

**1. Capacity Improvements & Studies Already Programmed**

FACILITY	SEGMENT	ASSUMED POTENTIAL IMPROVEMENT (1)	EST. MILES	ESTIMATED TIMING (2) AND PRELIMINARY COSTS (3)			PRIMARY FUNDING SOURCE(S)	COMMENTS
				(000s)				
				2012 to 2015	2016 to 2025	2026 to 2035		
<b>Roadway Segments (4)</b>								
<u>State</u>								
Verona Rd. (USH 18/151)	Beltline to Summit Rd., Interchange	8-lane divided facility	0.2	67,817			NHS	Excludes ROW (2,554)
W. Beltline (USH 12/14)	Verona Rd. to Whitney Way	6-lane divided freeway	1.2				NHS	Part of Interchg. Proj.
		<b>State Project Subtotal</b>		<b>67,817</b>				
<u>Local</u>								
County Trunk Highway (CTH) M	Mineral Pt. Rd. (CTH S) to Valley View Rd.	4-lane divided facility w/ bike lanes	1.1				STP Urban	Part of CTH S project
S. Pleasant View Rd. (CTH M)	Valley View Rd. to Flagstone Dr.	4-lane divided facility w/ bike lanes	1.4	8,854			STP Urban	Excludes ROW (2,000)
S. Pleasant View Rd. (CTH M)	Flagstone Dr. to Cross Country Rd.	4-lane divided facility w/ bike lanes	1.3	9,543			STP Urban	Excludes ROW (2,463)
Mineral Point Rd. (CTH S)	Beltline to Junction/CTH M, Intersection	6-lane divided facility w/ bike lanes	0.3	18,251			STP Urban	Excludes ROW (1,389)
Mineral Point Rd. (CTH S)	Junction/CTH M to Pleasant View Rd.	4-lane divided facility w/ bike lanes	0.5				STP Urban	Part of intersection proj.
W. Main St.	CTH C to Weybridge East Plat line	4-lane divided facility w/ bike lanes	0.5	1,902			Local	
		<b>Local Projects Subtotal</b>	<b>6.5</b>	<b>38,550</b>				
<b>Total Roadway Segments</b>				<b>106,367</b>				
<b>Interchanges and Bridges</b>								
Cottage Grove Rd. (CTH BB)	I-39/90 Bridge	4-lane bridge w bike lanes		3,128			NHS	Const. in 2016
Hoepker Road	I-39/90 Bridge	4-lane bridge w bike lanes		1,137			IM	Const. in 2016
		<b>Subtotal Bridges</b>		<b>4,265</b>				
<b>Studies</b>								
I-39/90/94	MN State Line to STH 67 in Oconomowoc	Statewide corridor study		Cont.				\$ already obligated
USH 12	Paramenter St. to STH 19	Freeway conversion study		Cont.				\$ already obligated
USH 12	Madison to Baraboo	Corridor study (TSM/safety)		Cont.				\$ already obligated
USH 12/18 and USH 12 (East)	CTH N to STH 26 in Whitewater	Corridor study (TSM/safety)		Cont.				\$ already obligated
USH 14 (South)	Madison to Janesville	Corridor study (TSM/safety)		Cont.				\$ already obligated
USH 51	McFarland to Stoughton	Major corridor study (EIS)		Cont.				\$ already obligated
		<b>Subtotal Studies</b>		<b>0</b>				
<b>Grand Total</b>			<b>6.5</b>	<b>110,632</b>				

(1) For cost estimating purposes only. Design and magnitude of improvement is subject to more detailed levels of planning and approval by unit of government with jurisdiction.

(2) Considering the fiscal constraints on the plan, some projects may not be funded, and all roadway projects may have their priorities and scheduling modified.

(3) Costs are year-of-expenditure assuming a 2.8% annual inflationary factor.

(4) Projects outside of the MPO Planning Area, not included in the financial constraint requirement are as follows:

(a) USH 14 (STH 138 to STH 92), Construct 2-lane roadway on new alignment, \$6,063, STP-FLX (2012 to 2015 time period)

(b) USH 51 (STH 19 to CTH V), Reconstruct and expand to 4-lane freeway, \$58,232, STP-FLX (2012 to 2015 time period). Also \$8,700 ROW cost.

**TABLE \_**  
**ARTERIAL AND COLLECTOR STREET/ROADWAY IMPROVEMENTS: 2012-2035 (CONTINUED)**

**2. Potential Capacity Improvements**

FACILITY	SEGMENT	ASSUMED POTENTIAL IMPROVEMENT (1)	EST. MILES	ESTIMATED TIMING (2) AND PRELIMINARY COSTS (3)			PRIMARY FUNDING SOURCE(S)	COMMENTS
				(000s)				
				2012 to 2015	2016 to 2025	2026 to 2035		
<b>Roadway Segments (4)</b>								
<u>Local</u>								
Anderson St.	Hoffman St. to Pankratz St.	4-lane facility w/ bike lanes	0.8		3,293		Local or STP-Urban	
Buckeye Rd. (CTH AB)	Relocated Sprecher Rd. to USH 12/18	4-lane divided facility w/ bike lanes	2.6			17,754	Local or STP-Urban	
Cottage Grove Rd. (CTH BB)	I-39/90 to Sprecher Rd.	4-lane divided facility w/ bike lanes	0.7		4,702		STP Urban	
CTH B	USH 51 to CTH N	4-lane divided facility w/ bike lanes	2.5			17,360	STP-Flex, STP-Urban or Local	Potential jurisdictional transfer to state
CTH M	Willow Rd. to CTH K	4-lane divided facility w/ bike lanes	1.1		5,795		Local or STP-Urban	
CTH PD (McKee Rd.)	Maple Grove Rd. to CTH M	4-lane divided facility w/ bike lanes	1.6		10,654		STP-Urban	
CTH PD	CTH M to Nine Mound Rd.	4-lane divided facility w/ bike lanes	1.1		5,887		Local or STP-Urban	
CTH Q	Oncken Rd. to CTH M (Century Ave.)	4-lane divided facility w/ bike lanes	1.8			12,152	Local or STP-Urban	
CTH T (Commercial Ave.)	N. Thompson Dr. to Reiner Rd.	4-lane divided facility w/ bike lanes	1.7			11,805	Local or STP-Urban	
S. High Point Rd.	Raymond Rd. to Mid-Town Rd.	4-lane divided facility w/ bike lanes	0.4		1,996		Local or STP-Urban	Excludes ROW
Hoepker Rd.	American Pkwy./Rattman to USH 51	4-lane divided facility w/ bike lanes	2.0			13,809	Local or STP-Urban	
Hoepker Rd.	USH 51 to CTH CV	4-lane facility w/ bike lanes	0.5			2,663	Local or STP-Urban	
Lien Rd.	I-39/90/94 to Felland Rd.	4-lane divided facility w/ bike lanes	0.6		3,392		Local or STP-Urban	
Lien Rd. Extension	Felland Rd. to Reiner Rd.	New 4L divided facility w/ bike lanes	0.5		2,594		Local or STP-Urban	Excludes ROW
Mid-town Rd.	Muir Field Rd. to CTH M (S. Pleasant View)	4-lane divided facility & bike lanes	1.3		6,984		Local or STP-Urban	On new alignment
Mineral Point Rd. (CTH S)	Pleasant View Rd. to Pioneer Rd.	4-lane divided facility w/ bike lanes	1.7		6,735		Local or STP-Urban	
Nelson Rd.	High Crossing Blvd. to Reiner Rd.	4-lane divided facility w/ bike lanes	0.9			6,050	Local or STP-Urban	
Pleasant View Rd.	Mineral Point Rd. (CTH S) to Old Sauk Rd.	4-lane divided facility w/ bike lanes	0.8		4,290		Local or STP-Urban	
Pleasant View Rd.	Old Sauk Rd. to USH 14	4-lane divided facility w/ bike lanes	1.3		6,984		Local or STP-Urban	
Reiner Rd.	O'Keeffe Ave. to Lien Rd. extended	4-lane divided facility w/ bike lanes	2.5			17,013	Local or STP-Urban	
Reiner Rd.	Lien Rd. extended to CTH T	4-lane divided facility w/ bike lanes	1.0			6,806	Local or STP-Urban	
Sprecher Rd.	CTH T to Milwaukee St.	4-lane divided facility w/ bike lanes	0.5		3,368		Local or STP-Urban	
Sprecher Rd.	Sharpsburg Dr. to Buckeye Rd. (CTH AB)	4-lane divided facility w/ bike lanes	1.2		8,830		Local or STP-Urban	Excludes ROW (500)
Watts Rd.	CTH M to Pleasant View Rd.	4-lane divided facility w/ bike lanes	0.6		2,897		Local or STP-Urban	Excludes ROW
<b>Subtotal Roadway Segments</b>			<b>29.6</b>		<b>78,401</b>	<b>105,412</b>		
<b>Interchanges and Bridges</b>								
S. High Point Rd. Bridge	S. High Point Rd. and W. Beltline	4-lane bridge w bike lanes			5,584		NHS	
Verona Rd. (USH 18/151)	CTH PD (McKee Rd.)	New Interchange			65,516		NHS	
<b>Subtotal Interchanges</b>					<b>71,100</b>	<b>0</b>		<b>0</b>
<b>Studies</b>								
Beltline (USH 12/14/18/151)	USH 14/University Ave. to CTH N	Major corridor study (EIS)	19.0				Funding undetermined	TPC approved 11/11
Interstate 39/90	USH 12/18 to USH 12/16 in Wis. Dells	Major corridor study (EIS)	56.0				Funding undetermined	TPC approved 11/11
USH 51 (Stoughton Road)	Beltline (USH 12/18) to STH 19	Major corridor study (EIS)	9.0				Funding undetermined	TPC approved 11/11
<b>Subtotal Studies</b>								
<b>Grand Total</b>			<b>29.6</b>		<b>149,501</b>	<b>105,412</b>		<b>0</b>

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- (2) Considering the fiscal constraints on the plan, some projects may not be funded, and all roadway projects may have their priorities and scheduling modified.
- (3) Costs are year-of-expenditure assuming a 2.8% annual inflationary factor.
- (4) Projects outside of the MPO Planning Area, not included in the financial constraint requirement are as follows:
  - (a) I-39/90 (Beltline (USH 12/18) to County Line), 6-lane freeway, 20.1 miles, IM funds (2026 to 2035 time period); part of larger project to IL State line.
  - (b) Vinburn Rd. (CTH CV to USH 51), Reconstruct and expand to 4-lane facility, \$2,058, Local (2016 to 2025 time period).

**TABLE \_  
ARTERIAL AND COLLECTOR STREET/ROADWAY IMPROVEMENTS: 2012-2035 (CONTINUED)**

**3. Arterial System Preservation, TSM, and Safety Projects Already Programmed (Cost > \$1.0 million)**

FACILITY	SEGMENT	ASSUMED POTENTIAL IMPROVEMENT (1)	EST. MILES	ESTIMATED TIMING (2) AND PRELIMINARY COSTS (3) (000s)			PRIMARY FUNDING SOURCE(S)	COMMENTS
				2012 to 2015	2016 to 2025	2026 to 2035		
<b>Roadway Segments (4)</b>								
<u>State</u>								
W. Beltline (USH 12/14)	Old Sauk Rd. to Mineral Point Rd.	Add EB and WB auxiliary lanes	1.0	2,925			STP-Flexible	
W. Beltline (USH 12/14/18/151)	Verona Rd. to I-39/90	Upgrade guardrail end treatments	9.1	1,030			NHS	
Interstate 39/90	Lien Rd. to CTH B	Upgrade guardrail end treatments	15.8	1,660			IM	
Interstate 39/90	CTH B to USH 12	Pavement overlay of SB lanes	10.7	3,300			IM	
Interstate 39/90/94	Lien Rd. to USH 51	Resurfacing	4.4	8,181			IM	
Interstate 39/90/94	USH 51 to CTH V	Resurfacing	5.8	8,828			IM	
STH 19 (Main St.)	Holiday Dr. to Division St.	Reconst.; install roundabout at STH 113	0.9	4,826			STP-Flexible, State, Local	
USH 51	STH 138 to Town Rd. and Quam Dr. to CTH B	Pavement replacement	2.8	4,836			STP-Flexible	
USH 51	CTH W to Chalet Dr.	Pavement replacement	5.4	5,182			STP-Flexible	
USH 151 (E. Washington Ave.)	Thierer Rd. to East Springs Dr.	Pavement replacement w/ bike lanes	0.8				NHS, Local	\$ obligated in 2011
		<b>State Projects Subtotal</b>	<b>56.6</b>	<b>40,768</b>				
<u>Local</u>								
Atwood Avenue	Walter St. to Cottage Grove Rd. (CTH BB)	Partial reconstruction w/ bike lanes	0.5	4,009			Local	
S. Bird Street	Linnerud Dr. to Bailey Rd.	Reconstruction w/ bike lanes	1.2	1,032			Local	
CTH D (S. Fish Hatchery Rd.)	Whalen Rd. to CTH CC	Recondition, improve intersections	3.5	4,138			STP-Rural	
CTH MN (Broadhead St.)	Marsh Rd. to Hoelscher Rd.	Reconstruction to urban cross-section	0.5	1,028			Local	
CTH N	CTH BB to RR	Reconstruction to urban cross-section	0.7	1,641			Local	
CTH PB	CTH M to Sun Valley Pkwy.	Resurfacing	3.0	2,250			State (CHIP), Local	
Fish Hatchery Road (CTH D)	Emil St. to Wingra Dr.	Pavement replacement w/ bike lanes	1.0	3,287			STP-Urban	
E. Johnson Street	Butler St. to Baldwin St.	Reconstruction	1.1	5,147			STP-Urban	
Gammon Road	Mineral Point Rd. to Seybold Rd.	Pavement replacement	0.6	2,005			Local	
Monona Drive	Winnequah Dr. to Cottage Grove Rd.	Reconstruction w/ bike lanes	0.6	3,788			STP-Urban	Excludes ROW (530)
Monona Drive	Pflaum Rd. to Winnequah Dr.	Reconstruction w/ median, bike lanes	1.0	7,291			STP-Urban	Excludes ROW (2,000)
Monroe Street	Odana Rd. to Leonard St.	Resurfacing	1.0	2,885			Local	
Monroe Street	Leonard St. to Breese Ter.	Reconstruction	0.6	3,504			Local	
Outer Capitol Loop (South)	E. Washington to W. Washington Ave. South	Reconstruction	0.3	2,444			Local	
Outer Capitol Loop (West)	Fairchild, Carroll, Mifflin Streets	Reconstruction	0.3	2,250			Local	
S. Park Street	Badger Rd. to Union Pacific RR	Concrete joint repair	0.6	1,384			Local	
S. Park Street	Olin Ave. to W. Washington Ave.	Concrete joint repair	0.7	1,437			Local	
S. Point Road	2,600' S of Mineral Point Rd. to Valley View Rd.	Reconstruction w/ bike lanes	0.5	835			Local	
Post Road Extension	Fish Hatchery Rd. to Index Rd.	Construct new street connection	0.4	2,220			Local	
Reiner Rd.	North of CTH T	Reconstruction w/ bike lanes	0.6	1,079			Local	
University Avenue (CTH MS)	Allen Blvd. to Segoe Rd.	Reconstruction w/ bike lanes	1.9	12,674			STP-Urban, Local	
Winnebago St.	Yahara River to First St.	Reconstruction, 2-way conversion	0.1	3,064			Local	
Winnebago St.	Atwood Ave. to LaFollette Ave.	Reconstruction w/ bike lanes	0.3	1,316			Local	
		<b>Local Projects Subtotal</b>	<b>20.9</b>	<b>70,708</b>				
		<b>Total Roadway Segments</b>		<b>111,476</b>				

**3. Arterial System Preservation, TSM, and Safety Projects Already Programmed (Cost > \$1.0 million)**

FACILITY	SEGMENT	ASSUMED POTENTIAL IMPROVEMENT (1)	EST. MILES	ESTIMATED TIMING (2) AND PRELIMINARY COSTS (3)			PRIMARY FUNDING SOURCE(S)	COMMENTS
				(000s)				
				2012 to 2015	2016 to 2025	2026 to 2035		
<b>Interchanges/Intersections</b>								
W. Beltline (USH 12/14/18/151)	Fish Hatchery Rd. (CTH D) Interchange	Phase 2 Ramp Improvements		9,700			NHS and SAF (LS30)	\$ obligated in 2011
W. Beltline (USH 12/14)	Gammon Rd. & Greenway Blvd. Interchanges	Add turn lanes & auxiliary lanes					STP-Flexible	
USH 14	CTH MM Interchange	Install roundabout at ramp terminals		3,180			STP-Flexible	
USH 18/151 (Verona Rd.)	McKee Rd. (CTH PD) Intersection	Add turn lanes to intersection		1,915			NHS	
USH 18/151 (Verona Rd.)	Williamsburg Way & Raymond Rd. Intersections	Reconstruct, restructure intersections		3,650			NHS	
CTH MM	CTH M Intersection	Install roundabout		1,334			HSIP	
		<b>Interchanges/Intersections Subtotal</b>		<b>19,779</b>				
<b>Bridges</b>								
<u>State</u>								
S. Beltline (USH 12/18)	Yahara River Bridges	Bridge deck overlay		3,149			NHS	Const. in 2016
STH 19	Bridges over Token Creek	Bridge replacement		1,380			State	Const. in 2016
STH 19 & CP Rail Line	Bridges over Interstate 39/90/94	Replace bridge decks		7,102			IM	
USH 51	Interstate 39/90/94 Bridges	Bridge deck replacements		5,667			IM	
USH 51 (Stoughton Rd.)	Cottage Grove Rd. (CTH BB) SB Bridge	Bridge replacement		6,273			NHS	
USH 151	Interstate 39/90/94 Bridges	Bridge deck replacements		3,865			IM	
		<b>Bridges Subtotal</b>		<b>31,453</b>				
<u>Local</u>								
CTH M	RR Bridge	Bridge replacement		1,380			Bridge	
Milwaukee Street	E. Branch Starkweather Creek Bridge	Bridge repl.; reconstr. Fair Oaks intersec.		2,637			Bridge, Local	
		<b>Grand Total</b>	<b>77.6</b>	<b>162,708</b>				

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(3) Costs are year-of-expenditure assuming a 2.8% annual inflationary factor.

(4) Projects outside of the MPO Planning Area, not included in the financial constraint requirement are as follows:

- (a) I-39/90/94 (CTH I Overpass), Bridge replacement, \$2,326, IM (2012-2015 time period)
- (b) USH 14 (CTH KP to Westview Ct.), Reconstruct CTH P intersection and replace pavement, 1.1 mi., \$7,605, NHS (2012-2015 time period)
- (c) USH 14 (Walter Rd. to CTH KP), Recondition roadway, 0.7 mi., \$2,072, NHS (2012-2015 time period)
- (d) USH 18/151 (Beltline to USH 151 in Iowa Cty.), Upgrade guardrail end treatments, \$1,158, NHS (2012-2015 time period)
- (e) USH 18/STH 78/CTH E, Connect CTH E to STH 78 and remove CTH E/STH 18 intersection, \$1,460, NHS (2012-2015 time period)
- (f) USH 151 (I-39/90/94 to Fond du Lac Cty.), Upgrade guardrail end treatments, \$1,196, NHS (2012-2015 time period)
- (g) STH 19 (STH 78 to USH 12), Resurfacing and roadway geometrics improvements, \$4,491, STP-FLX (2012 to 2015 time period).
- (h) STH 73 (Pierce Rd. to USH 12), Resurfacing and intersection improvements, 10.0 mi., \$9,316, STP-FLX (2012-2015 time period)
- (i) STH 78 (Mt. Horeb to Black Earth), Mill and overlay pavement, 9.5 mi., \$3,075, STP-FLX (2012-2015 time period)
- (j) STH 92 (USH 18/151 to CTH G East), Pavement overlay, \$2,269, State (2012-2015 time period)

**TABLE \_  
ARTERIAL AND COLLECTOR STREET/ROADWAY IMPROVEMENTS: 2012-2035 (CONTINUED)**

**4. Potential Arterial System Preservation, TSM, and Safety Projects (Cost > \$1.0 million)**

FACILITY	SEGMENT	ASSUMED POTENTIAL IMPROVEMENT (1)	EST. MILES	ESTIMATED TIMING (2) AND PRELIMINARY COSTS (3)			FUNDING SOURCE(S)	COMMENTS
				(000s)				
				2012 to 2015	2016 to 2025	2026 to 2035		
<b>Roadway Segments (4)</b>								
<u>State</u>								
W. Beltline (USH 12/14)	Airport Rd. to Parmenter St.	Reconstruct, add auxilliary lanes	1.0		1,655		NHS and/or SAF	
W. Beltline (USH 12/14/18/151)	Fish Hatchery Rd. to Verona Rd. (USH 18/151)	Pavement replacement	2.4		25,201		NHS	
W. Beltline (USH 12/14/18/151)	Fish Hatchery Rd. to I-39/90	Pavement replacement	6.7		56,637		NHS	
USH 151	Main St. to CTH VV	Pavement replacement	3.9		30,644		NHS	
<b>State Projects Subtotal</b>			<b>13.9</b>		<b>112,482</b>			
<u>Local</u>								
Atwood Ave.	Fair Oaks Ave. to Starkweather Creek	Pavement replacement	0.3		1,223		Local	
Atwood Ave.	Rusk St. to Fair Oaks Ave.	Partial reconst., pavement repl.	0.6		2,379		Local	
Blair St.	E. Washington Ave. to Williamson St.	Pavement repl., intersection imp.s	0.3		1,888		State, Local	
Buckeye Road (CTH AB)	Monona Dr. to Stoughton Rd. (USH 51)	Reconstruction w/ bike lanes	0.9		2,289		Local or STP-Urban	
Buckeye Road (CTH AB)	Thompson Dr. to relocated Sprecher Rd.	Reconstruction w/ bike lanes	1.0		3,293		Local or STP-Urban	
Burke Rd.	City View Dr. to Reiner Rd.	Reconstruction w/ bike lanes	0.8			3,452	Local or STP-Urban	
Capitol Square	Main, Pinckney, Mifflin, Carroll Streets	Pavement replacement	0.6		4,020		Local	
CTH Q (S. Century Ave.)	Main St. (STH 19/113) to Woodland Dr.	Reconstruction w/ bike lanes	1.0		3,293		Local or STP-Urban	
Felland Rd.	CTH T to Nelson Rd.	Reconstruction w/ bike lanes	2.5			10,850	Local or STP-Urban	
Femrite Dr.	Meier Rd. to CTH AB	Reconstruction w/ bike lanes	1.0			4,792	Local or STP-Urban	
Fitchrona Road	Lacy Rd. to Nesbitt Rd.	Reconstruction w/ bike lanes	0.5		1,482		Local or STP-Urban	
Holscher Rd.	Broadhead St. (CTH MN) to Siggelkow Rd.	Reconstruction w/ bike lanes	0.7		2,305		Local	
E. Johnson St.	Baldwin St. to First St.	Reconstruction w/ bike lanes	0.5		2,479		Local or STP-Urban	
Lacy Road	Fitchburg City Hall to Fahey Glen	Reconstruction w/ bike lanes	0.7		2,010		Local or STP-Urban	
Mid-town Rd.	CTH M (S. Pleasant View) to Meadow Rd.	Reconstruction w/ bike lanes	1.7			7,378	Local or STP-Urban	
Milwaukee St.	Thompson Dr. to Sprecher Rd.	Reconstruction w/ bike lanes	1.1		3,640		Local or STP-Urban	
Milwaukee St. Extension	Sprecher Rd. to CTH T	New 2-lane facility w/ bike lanes	0.4		3,570		Local	
Old Sauk Rd.	Bear Claw Way to Pioneer Rd.	Reconstruction w/ bike lanes	1.1		3,742		Local or STP-Urban	
S. Park St.	RR to Olin Ave.	Reconstruction w/ bike lanes	0.5		2,425		Local	
Parmenter St.	Century Ave. to Greenbriar Rd.	Reconstruction w/ bike lanes	0.6		2,074		Local or STP-Urban	
Pioneer Rd.	Midtown Rd. to Old Sauk Rd.	Reconstruction w/ bike lanes	3.2			13,671	Local or STP-Urban	
Rattman Rd.	Hoepker Rd. to W. Main St.	Reconstruction w/ bike lanes	0.8			3,472	Local or STP-Urban	
Siggelkow Rd.	Catalina Pkwy. to CTH AB	Reconstruction w/ bike lanes	1.1			4,932	Local or STP-Urban	
University Ave.	Shorewood Blvd. to Farley Ave.	Reconstruction w/ bike lanes	0.5		1,737		Local or STP-Urban	
Valley View Rd.	CTH M (S. Pleasant View) to Pioneer Rd.	Reconstruction w/ bike lanes	2.0			9,041	Local or STP-Urban	
W. Washington Avenue	Regent St. to Bedford St.	Pavement replacement	0.2		2,234		Local	
Williamson St.	Blair St. to Blount St.	Pavement replacement	0.2		1,770		Local	
E. Wilson Street	Blair St. to Hancock St.	Pavement replacement	0.2		1,416		Local	
<b>Local Projects Total</b>			<b>52.9</b>		<b>49,269</b>	<b>57,588</b>		
<b>Total Roadway Segments</b>			<b>66.9</b>		<b>161,751</b>	<b>57,588</b>		
<b>Interchanges/Intersections</b>								
CTH M	Verona Ave. Intersection	Reconstruct, expand intersection			2,642		Local or STP-Urban	
Old Middleton Rd.	Old Sauk and Rosa Rd. Intersections	Reconstruct w/ roundabouts			1,575		Local	
<b>Interchanges/Intersections Subtotal</b>					<b>4,217</b>			

Excludes ROW (2,000)

Excludes ROW (1,000)

<b>Bridges</b>							
W. Beltline (USH 12/14/18/151)	Seminole Highway Bridge	Bridge deck replacement, reconfiguration			1,650		NHS
USH 51 (Stoughton Rd.)	Pflaum and Buckeye Rd. Intersections	Reconstruct Intersections			667		NHS
Milwaukee St.	I-39/90 Bridge	4-lane bridge w bike lanes			4,841		NHS
S. Thompson Rd.	USH 151 Overpass	Construct new overpass				6,000	Funding undetermined
		<b>Bridges Subtotal</b>			<b>7,158</b>	<b>6,000</b>	
		<b>Grand Total</b>			<b>168,909</b>	<b>63,588</b>	

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- (2) Considering the fiscal constraints on the plan, some projects may not be funded, and all roadway projects may have their priorities and scheduling modified.
- (3) Costs are year-of-expenditure assuming a 2.8% annual inflationary factor.
- (4) Projects outside of the MPO Planning Area, not included in the financial constraint requirement are as follows:
  - (a) I-39/90/94 (CTH DM Overpass), Bridge Replacement, \$1,500, IM (2016 to 2025 time period)
  - (b) I-39/90/94 (River Road Overpass), Bridge replacement, \$1,121, IM (2016-2025 time period)
  - (c) I-94 (CTH N to E. Jefferson Cty. Line), Pavement repair, 34 mi., \$1,026, State (2016 to 2025 time period)
  - (d) USH 18/151 (CTH F Interchange), Reconstruct Interchange, \$, NHS (2016-2025 time period)