

## CDA Section 8 year-end projections as of April 2016

2016			
Month	Authorized Voucher Limit	UML*	HAP expense
<b>Jan-16</b>	1,860	1,682	\$1,052,877
<b>Feb-16</b>	1,860	1,733	\$1,112,843
<b>Mar-16</b>	1,860	1,710	\$1,065,748
<b>Apr-16</b>	1,860	1,703	\$1,061,080
		1,706	\$1,063,250
		1,706	\$1,063,147
		1,707	\$1,063,359
		1,710	\$1,065,508
		1,710	\$1,065,159
		1,709	\$1,064,811
		1,708	\$1,064,463
		1,708	\$1,064,117
	Projected expense		\$ 12,806,363
	Budget Authority		\$ 12,168,226
as of April	projected shortfall		\$ (638,137)

\*UML - Unit months leased can include retroactive payments for previous months for a family

2016 admin reserves	951,135
deficit 2016	<u>(638,137)</u>
2017 admin reserves	312,998