

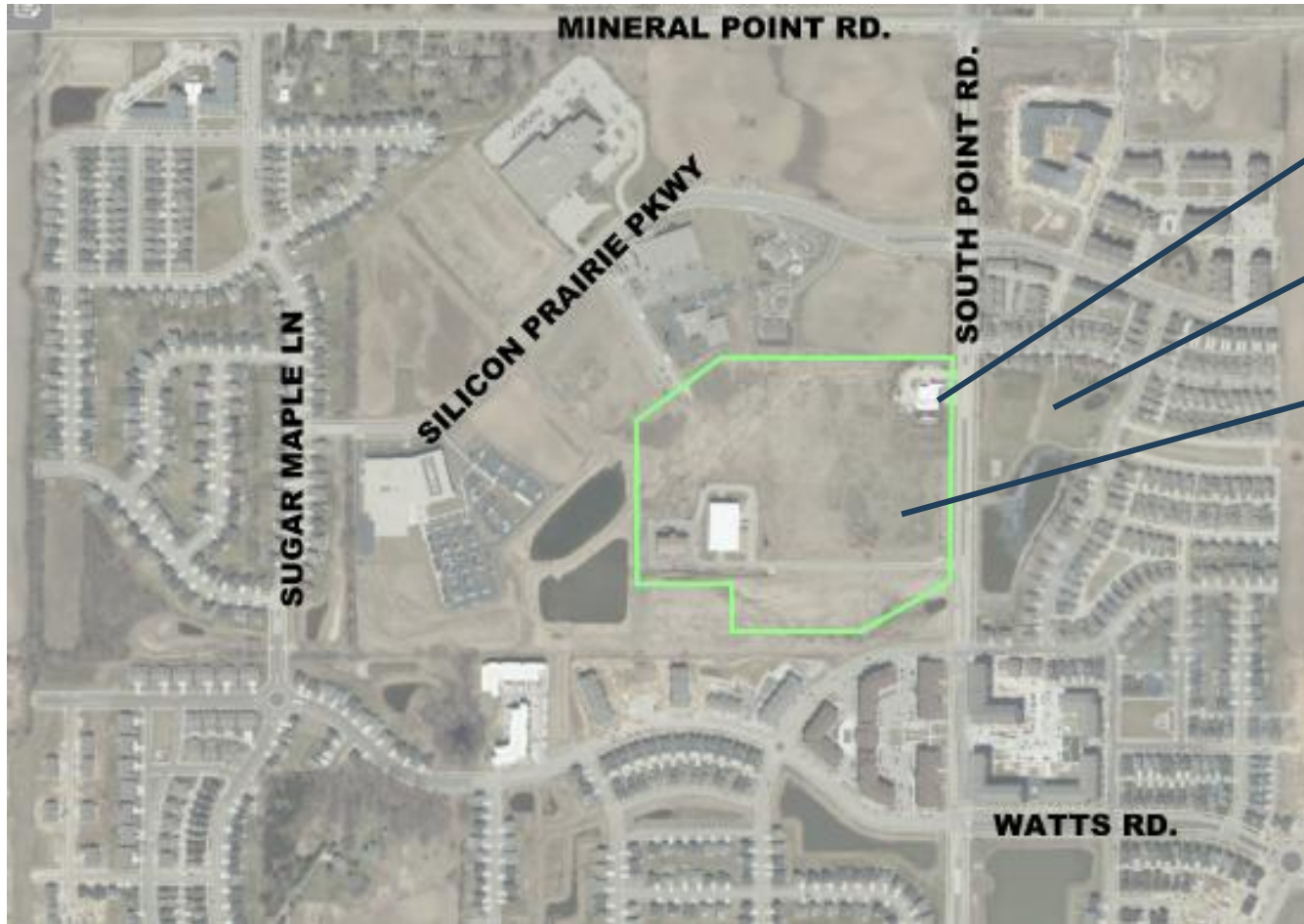


# South Point Public Works Facility

Streets Division Operations Building  
&  
West Parks Maintenance Operations  
Building



# Project Location – 402 South Point Road



City of Madison, Fire Station 12

Cardinal Glenn Park

City of Madison, Public Works  
Campus

# Project Description

- Provides an operations base for Streets Division & Urban Forestry on the far west side of Madison.
  - Minimizes drive time and fuel consumption from existing base at Badger Rd to routes for sanitation/recycling, snow plowing and urban forestry services
  - Facility to be similar to the Sycamore and West Badger facilities.
- Provides Fleet maintenance services for Police, Fire, Streets, Parks and other City agencies on the far west side of Madison.
- Provides a new operations base for Parks Division services on the far west side of Madison.
- Provides space in the existing Streets Facility on Badger Road (to collocate Parking Enforcement with Streets), provides space in the existing Streets Facility on Sycamore Avenue (to collocate Facilities Maintenance), provides space at the Parks Summit Maintenance Facility (to collocate Engineering and Parks Conservation teams).

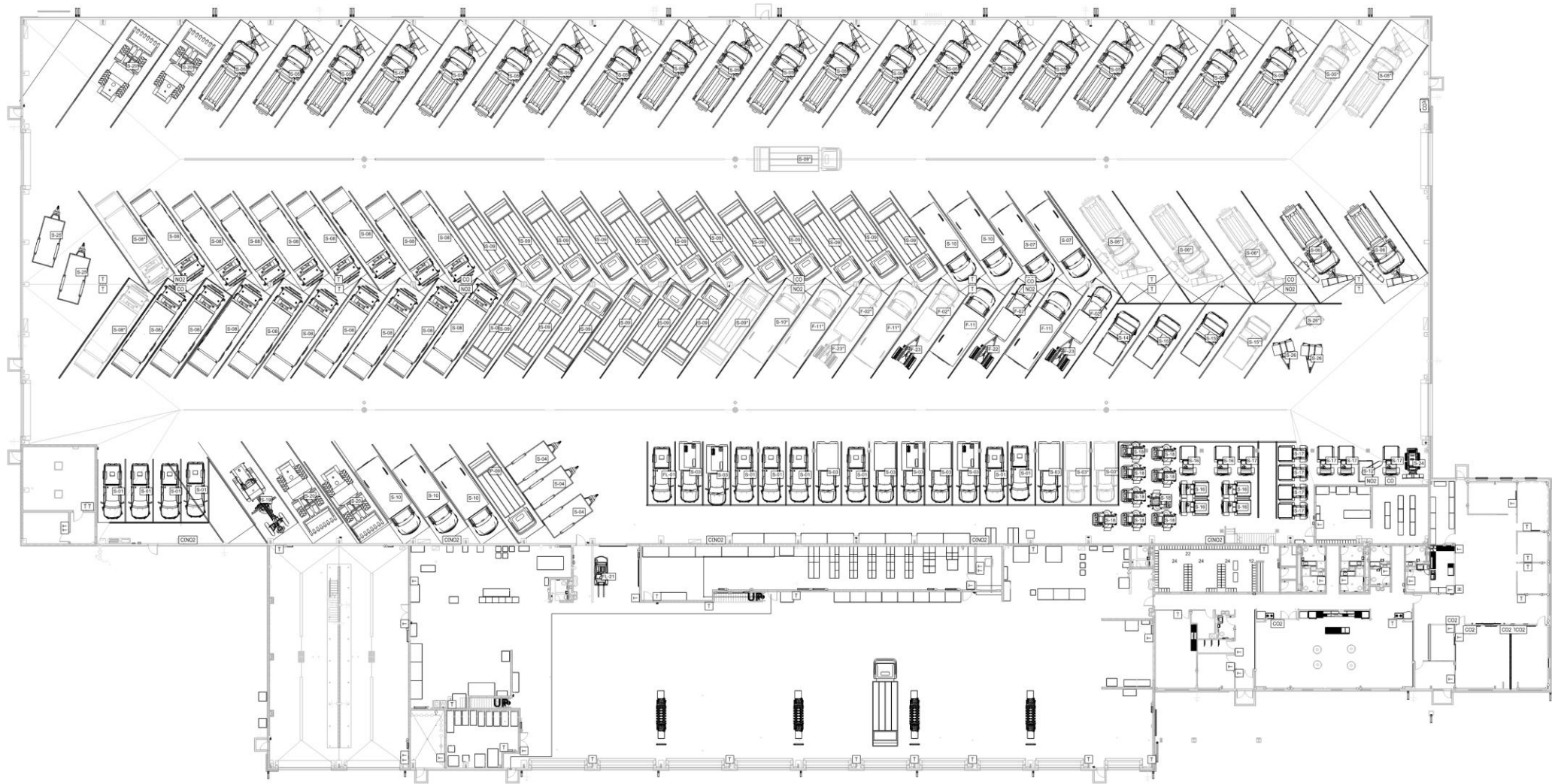
# Existing Site



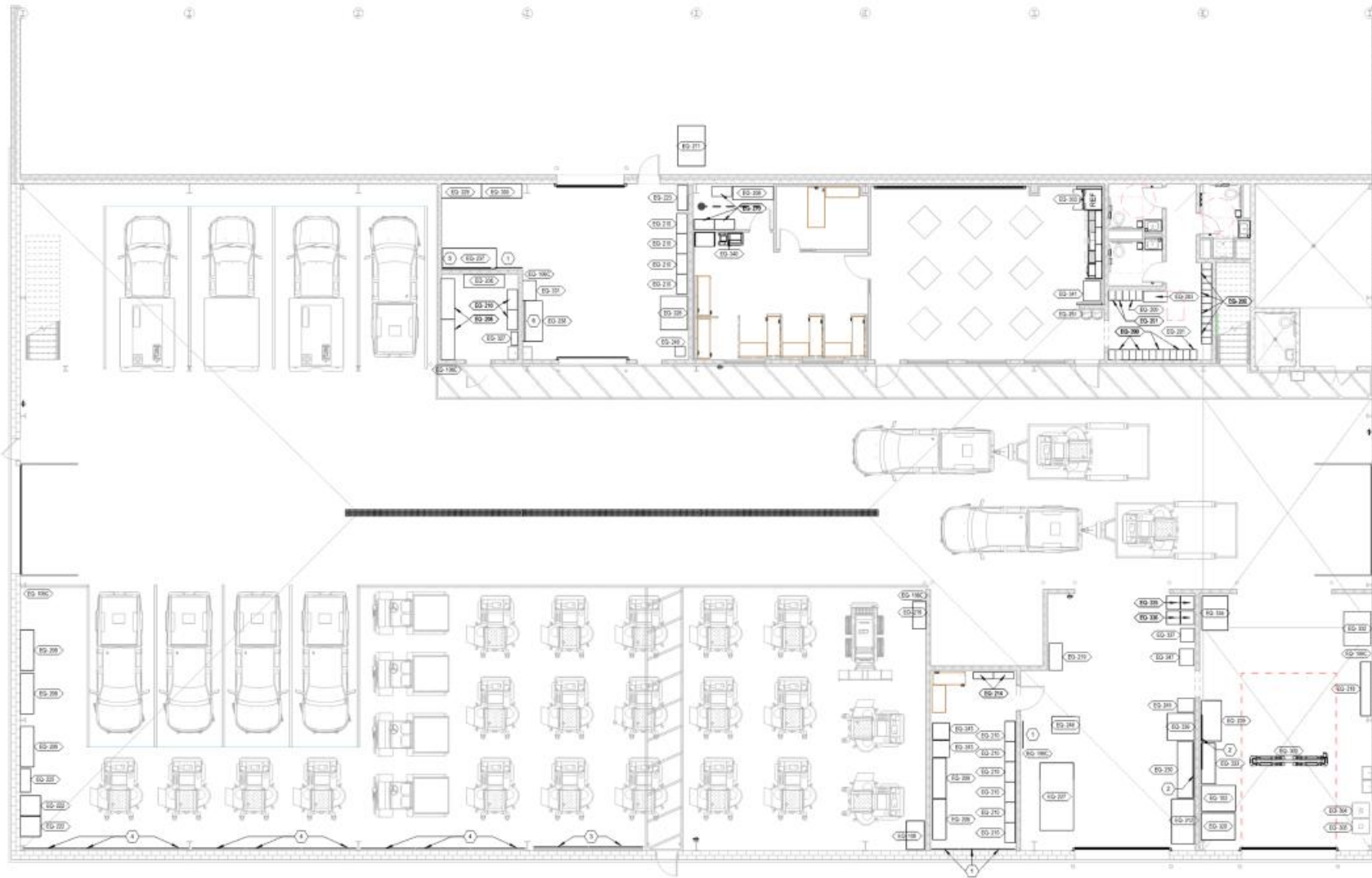
# Proposed Site Plan & Landscaping



# Proposed Floor Plan – Operations Building Overall



# Proposed Floor Plan – Warm Storage Building



# Decorative Fencing

4'X8' DECORATIVE  
PANEL PATTERN



FLAT BAR FENCE SCREENS  
ON ANGLE VIEW (B)  
COLOR - BLACK



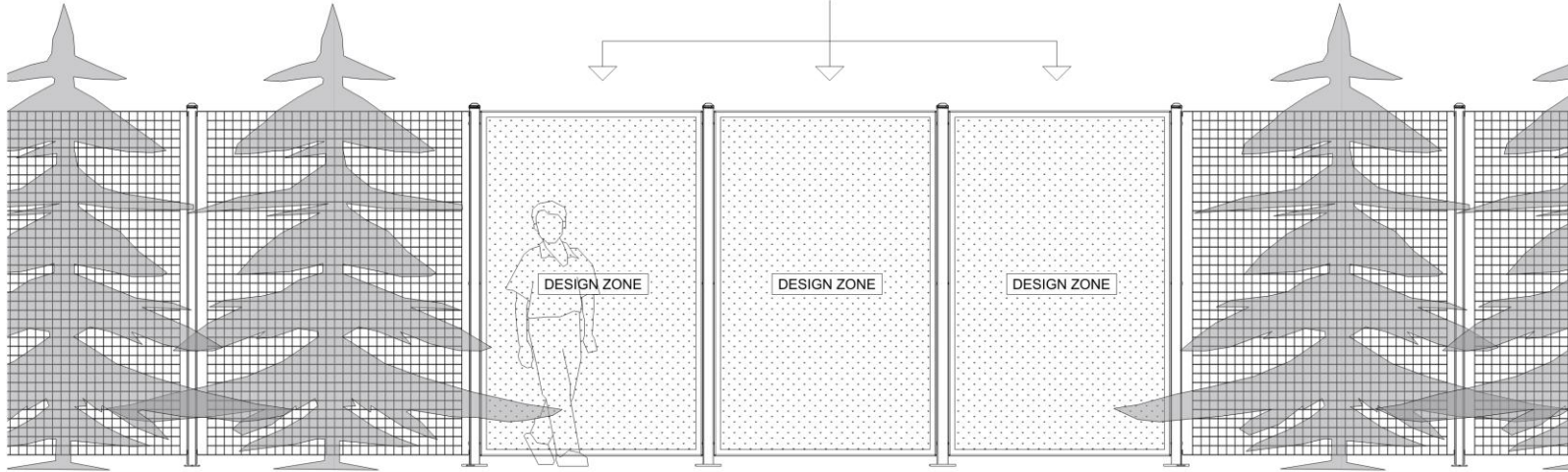
COLOR - WEATHERD STEEL TO  
MATCH BUILDING ACCENTS



8' GALVANIZED CHAINLINK  
W/ BARBWIRE (C)



DECORATIVE METAL PANEL (A)



FENCE TYPE A/B PATTERN

# Proposed Rendering



CITY OF MADISON



# Proposed Rendering



# Proposed Rendering



CITY OF MADISON



# Proposed Rendering



CITY OF MADISON



# Art Design



# Project Estimate

South Point Public Works Facility - ESTIMATES of Remaining Project Costs (not including previously encumbered or spent)  
 Contract 9782  
 MUNIS 13016

SOFT COSTS	\$ 325,000.00	Staff time during construction, fees, permits, moving expenses
CD CONSTRUCTION COST ESTIMATE	\$ 45,989,458.00	Per CD Construction Estimate Dated 06082026 (ops Bldg and Parks Bldg. Remodeling)
8% BPW CONSTRUCTION CONTINGENCY	\$ 3,679,156.64	BPW projects are <u>typically</u> awarded with an 8% construction contingency
FF&E & MISC Costs	\$1,250,000.00	All shop equipment not part of contract, lockers and desks, chairs, etc. See list
ART	\$ 437,990.63	Based on SD construction Estimate
<u>SUB-TOTAL ESTIMATES (all remaining project costs)</u>	\$ 51,681,605.27	Per estimates at the end of Construction Drawing Phase
<u>REMAINING authorized budget as of 6/9/2026</u>	\$ 43,725,937.00	
-		
<u>ALTERNATE BID ITEMS</u>		
#1 Salt Barn	\$ 2,418,776.00	Per CD Construction Estimate Dated 06082026, not including 8% contingency
#2 PV Solar	\$ 1,112,881.00	Per CD Construction Estimate Dated 06082026, not including 8% contingency
#3 Automated wash bays	\$ 505,440.00	Per CD Construction Estimate Dated 06082026, not including 8% contingency



# Project Schedule

- Design: June 2025 through June 2026
- Contract Bidding and Awarding : July 2026 through September 2026
- Construction Begins: October 2026
- Construction Ends: June 2028