



ITEM D. I.

Traffic Engineering and Parking Divisions

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To: City Transit and Parking Commission
From: Jo Easland, Parking Analyst
Subject: August 2006 Revenue Report and September Activity Report

AUGUST REVENUES

	Prior Yr Comp'n		Actuals +/- Budget Comparison			
	YTD Aug '06 +/- '05		August		YTD	
	Amount	%	Amount	%	Amount	%
Cashiered Parking Facilities	\$ + 277,280	+ 7.0	\$ + 73,790	+ 14.3	\$ +113,290	+ 2.8
Off-Street Meters (Lots & Ramps)	+ 9,910	+ 2.9	+ 2,310	+ 4.5	+ 590	+ .2
On-Street Meters	+ 56,810	+ 6.1	+ 6,980	+ 4.5	+ 5,570	+ .6
Constr'n Rev – On-Str Meters	+ 47,660	+41.9	(2,230)	(8.3)	+ 18,820	+13.2
Subtotal - On-Street Meter Rev	+ 104,470	+ 10.1	+ 4,750	+ 2.6	+ 24,390	+ 2.2
Monthly Parking (incl. LT Leases)	+ 22,700	+ 4.9	(230)	(.4)	(4,370)	(.9)
RP3, Advertising & Misc Rev	+ 49,350	+61.1	(3,740)	(6.4)	+ 6,840	+ 5.6
Totals	<u>\$ + 463,710</u>	+ 7.9	<u>\$ + 76,880</u>	+ 8.8	<u>\$ +140,740</u>	+ 2.3

Highlights/Remarks: (number references refer to the attached map)

(Note: As of early September, rate increases have now been implemented system-wide.)

Cashiered Revenue: The \$73,790 variance over August budget (middle set of columns) is likely the combination of the following:

- \$16,330 of special event revenue in August 2006, vs NONE in August 2005;
- slightly more spaces in service;
- possibly greater ramp usage during evenings and weekends at the higher "maximum" rates (e.g., at the Government East and Capitol Square North ramps, the evening/weekend maximum rate went from \$1 to \$3).

Of the +\$113,290 variance over YTD budget (last set of columns), more than half (+\$58,820) is attributable to the Overture Center Ramp (#9). (Reminder: While the special event rate went up \$1 – from \$3 to \$4 – as for **all** ramps, there was **NO** increase in the "regular" hourly rates at this facility.) As the same number of spaces and revenue-generating days occurred in both years, it appears this increase is due entirely to greater usage. Specifically, occupancy has been about 5 to 10 percentage points higher every month this year – about 30 to 50 extra parkers **daily**. Of course, as rates for all *other* facilities were increased June 1, this could reflect a shift of parkers from those facilities ... This may be the case for State Street Capitol (#12), for which the *negative* variance appears to be primarily due to *decreased* usage. Specifically, occupancy has been about 7 percentage points **lower** every month this year (except May) – about 50 fewer parkers.

RP3, Advertising and Miscellaneous Revenue: The large percentage increase in the first column (+61.1%) reflects the fact that display advertising was not in place at this time last year.

See Attachment A for *detailed* 2006 vs 2005 revenue comparison.

OCCUPANCY STATISTICS

Please see Attachment C for occupancy information for **all** On- and Off-Street parking. Please see Attachments D1 thru D3, which show peak occupancy for the last five years for the three mid-State Street facilities, as requested at last month's meeting.

SEPTEMBER ACTIVITY REPORT

Nothing significant to report.

A

Year-to-Date Revenues >> 2005 vs 2006				2005 +/- 2004	
Through AUG		2005 YTD	2006 YTD	Amount	%
74000s	Licenses, Permits, Fees				
74281	RP3 (residential parking permits)	69,080.00	61,294.00	(7,786.00)	(11.27)
74282	Motorcycle Permits	661.00	2,009.30	1,348.30	203.98
74283	Resid Street Constr Permits	-	-	-	n/a
	Subtotal - Licenses, ...	69,741.00	63,303.30	(6,437.70)	(9.23)
75300	Awards and Damages	(318.39)	2,317.55	2,635.94	n/a
76350	Advertising Revenue	-	54,760.95	54,760.95	n/a
76710	Cashiered Revenue				
	582512 Cap Sq North	367,203.66	385,680.01	18,476.35	5.03
	582532 Gov East	678,913.16	738,288.26	59,375.10	8.75
	582522 Overture Center	433,569.43	508,855.55	75,286.12	17.36
	582542 SS Campus-Frances	744,887.11	778,035.60	33,148.49	4.45
	582552 SS Campus-Lake	933,676.49	992,740.04	59,063.56	6.33
	582562 SS Capitol	798,380.65	830,314.81	31,934.15	4.00
	Subtotal - Cashiered Revenue	3,956,630.50	4,233,914.27	277,283.77	7.01
76720	Meters - Off-Street (NON-CYCLE)				
	582334 Blair Lot	2,632.93	3,328.11	695.18	26.40
	582344 Lot 88 (Munic Bldg)	11,231.83	12,149.30	917.47	8.17
	582353 Brayton Lot-Machine	191,748.46	202,325.58	10,577.12	5.52
	582354 Brayton Lot-Meters	2,334.04	5,084.25	2,750.21	117.83
	582364 Buckeye/Lot 58	98,751.23	99,400.21	648.98	0.66
	582374 Evergreen Lot	6,298.89	-	(6,298.89)	(100.00)
	582414 Wingra Lot	3,981.93	4,629.03	647.10	16.25
	582564 SS Capitol	19,004.93	18,986.33	(18.60)	(0.10)
	Subtotal - Meters Off-Street	335,984.24	345,902.81	9,918.57	2.95
	Meters - Off-Street (CYCLES)				
	582507 ALL Cycles (eff 7/98)	1,510.89	1,499.90	(10.99)	(0.73)
	Subtotal -- 76720's	337,495.13	347,402.71	9,907.58	2.94
76730	Meters - On-Street				
	582024 Cap Sq Mtrs (new '05)	9,646.39	23,336.65	13,690.26	141.92
	582124 Campus Area	157,091.93	149,414.06	(7,677.87)	(4.89)
	582134 CCB Area	75,858.66	86,607.33	10,748.67	14.17
	582144 East Washington Area	54,075.72	54,527.76	452.04	0.84
	582154 GEF Area	67,954.30	70,879.05	2,924.75	4.30
	582164 MATC Area	49,534.65	54,940.01	5,405.36	10.91
	582174 Meriter Area	68,863.95	81,628.85	12,764.90	18.54
	582184 MMB Area	89,285.12	99,142.34	9,857.22	11.04
	582194 Monroe Area	19,996.51	24,600.94	4,604.43	23.03
	582204 Schenks Area	8,511.59	10,135.69	1,624.10	19.08
	582214 State St Area	84,863.65	77,061.11	(7,802.54)	(9.19)
	582224 University Area	190,636.82	190,501.19	(135.63)	(0.07)
	582234 Wilson/Butler Area	48,397.22	58,754.71	10,357.49	21.40
	Subtotal - Meters On-Street	924,716.51	981,529.69	56,813.18	6.14
	Const'n-Related Meter Rev (On-St)				
	74284 Contractor Permits	37,940.50	44,491.00	6,550.50	17.27
	74285 Meter Hoods	14,492.80	22,308.50	7,815.90	53.93
	74286 Construction Meter Removal	61,378.40	94,667.50	33,289.10	54.24
	Subtotal - Const'n Related Rev	113,811.50	161,467.00	47,655.50	41.87
	Totals - On-Street Meters	1,038,528.01	1,142,996.69	104,468.68	10.06
76740 / 50	Monthlies and Long-Term/Parking Leases				
76470's	582335 Blair Lot	26,835.65	28,593.64	1,757.99	6.55
	582405 Wilson Lot	34,523.16	35,048.72	525.56	1.52
	582515 Cap Square No	116,151.45	119,965.40	3,813.95	3.28
	582535 Gov East	100,448.68	99,903.97	(544.71)	(0.54)
	582525 Overture Center	39,462.23	42,271.78	2,809.55	7.12
	582565 SS Capitol - reg Mo'ys	66,431.24	68,776.37	2,345.13	3.53
	Subtotal - Monthlies	383,852.41	394,559.88	10,707.47	2.79
76750's	582418 Wingra Lot (Comm'ty Car)	360.00	377.00	17.00	4.72
	582528 Overture Center	29,200.50	39,031.21	9,830.71	33.67
	582568 SS Cap - LT Lease	49,204.80	51,351.00	2,146.20	4.36
	582705 Convention Center	-	-	-	-
	Subtotal -- LTL's	78,765.30	90,759.21	11,993.91	15.23
	Totals - Moy's and Leases	462,617.71	485,319.09	22,701.38	4.91
78000s	Miscellaneous Revenues				
	78220 Operating Lease Payments	1,615.75	2,255.92	640.17	39.62
	78310 Property Sales	1,280.85	-	(1,280.85)	(100.00)
	78890 Other	8,409.85	7,444.06	(965.79)	(11.48)
	Subtotal -- Miscellaneous	11,306.45	9,699.98	(1,606.47)	(14.21)
	Summary - RP3 and Misc Revenue (incl's Cycle Permits)	80,729.06	130,081.78	49,352.72	61.13
	TOTALS	5,876,000.41	6,339,714.54	463,714.13	7.89

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**Department of Transportation -- Parking Division
Revenue(a) for the Months of August, 2005 and 2006(c)**

	-----Off-Street-----				+	Street		+	Misc.		=	Totals *
	Meters *	Cashiered	Monthly	Total		Meters	Revenues		Revenues	Revenues		
2005	Number of Spaces	305	3,266	454		1,258						5,283
	Revenue	\$ 47,540	\$ 478,939	\$ 59,026		\$ 147,663			\$ 47,283			\$ 780,451
2006	Number of Spaces	286	3,272	454		1,255						5,267
	Revenue	\$ 53,842	\$ 590,937	\$ 64,441		\$ 185,355			\$ 54,909			\$ 949,484

B

* Totals are exclusive of OFF-Street Cycle Spaces/Revenue so as not to skew results (due to revenue immateriality); but not worthwhile to backout ON-Street Cycles.

	Facility	Spaces (c)		Days (c)		Avg Wkday Occy (c)		Revenues (c)		Rev/Space/Day (c)			
		Aug-05	Aug-06	Aug-05	Aug-06	Aug-05	Aug-06	Aug-05	Aug-06	Aug-05	Aug-06		
METERED	Blair Lot (eff Aug 2002)	13	13	27	27	--	--	\$ 499.46	\$ 704.17	\$ 1.42	\$ 2.01		
	Lot 88 (Munic Building)	17	17	27	27	100%	77%	\$ 1,588.42	\$ 3,412.40	\$ 3.46	\$ 7.43		
	Brayton Lot Pavstations	154	154	27	27	89%	94%	\$ 25,825.85	\$ 28,870.12	\$ 6.21	\$ 6.94		
	Brayton Lot Meters	12	12	27	27	42%	50%	\$ 362.43	\$ 2,720.98	\$ 1.12	\$ 8.40		
	Buckeye Lot	53	53	27	27	96%	100%	\$ 15,217.48	\$ 13,111.70	\$ 10.63	\$ 9.16		
	Evergreen Lot	19	0	27	27	--	--	\$ 979.16	\$ -	\$ 1.91	\$ -		
	Wingra Lot	18	18	27	27	--	--	\$ 403.95	\$ 829.63	\$ 0.83	\$ 1.71		
	SS Capitol	19	19	27	27	37%	21%	\$ 2,663.55	\$ 4,193.18	\$ 5.19	\$ 8.17		
	Cycles	47	47	n/c	n/c	--	--	\$ 348.75	\$ 479.50	n/c	n/c		
	CASHIERE	Cap Square North	488	488	33	33	59%	52%	\$ 42,797.63	\$ 53,621.42	\$ 2.66	\$ 3.33	
Gov East		425	431	33	33	92%	83%	\$ 89,376.64	\$ 117,188.47	\$ 6.37	\$ 8.24		
Overture Center		590	590	33	33	43%	49%	\$ 45,956.93	\$ 55,680.02	\$ 2.36	\$ 2.86		
SS Campus (Frances) (combined totals)		1,066	1,063	33	33	67%	59%	\$ 96,538.50	\$ 114,679.00	\$ 6.06	\$ 7.32		
SS Campus (Lake)								\$ 213,172	\$ 236,804				
State St Capitol		697	700	33	33	52%	47%	\$ 87,635.80	\$ 107,642.32	\$ 3.81	\$ 4.66		
Blair Lot Mo'y (eff 8/2002)		44	44	23	23			\$ 3,348.71	\$ 4,010.00	\$ 3.31	\$ 3.96	50	50
Wingra Lot (Community Car)		1	1	23	23			\$ 45.00	\$ 49.50	\$ 1.96	\$ 2.15	n/a	n/a
Wilson Lot Mo'y		50	50	23	23			\$ 4,275.00	\$ 4,626.12	\$ 3.72	\$ 4.02	55	55
Cap.Sq. N Mo'y		125	125	23	23			\$ 14,575.00	\$ 16,114.67	\$ 5.07	\$ 5.61	150	150
MONTHLY	Gov East Mo'y	85	85	23	23			\$ 11,994.72	\$ 13,640.74	\$ 6.14	\$ 6.98	100	99
	Overture Ctr Mo'y (b) (e)	30	30	23	23			\$ 10,394.51	\$ 9,964.75	\$ 15.06	\$ 14.44	95	92
	SS Cap. Mo'y (b) (d)	119	119	23	23			\$ 14,392.84	\$ 16,035.01	\$ 5.26	\$ 5.86	134	133
	Campus Area Route	174	177	27	27	70%		\$ 22,843.05	\$ 27,982.39	\$ 4.86	\$ 5.86	584	579
	Capitol Square	22	25	27	27	n/a	(g)	\$ 2,926.29	\$ 4,169.55	\$ 4.93	\$ 6.18		
	CCB Area Route	67	79	27	27	56%		\$ 10,471.31	\$ 14,264.38	\$ 5.79	\$ 6.69		
	East Washington Area Route	96	95	27	27	49%		\$ 7,752.28	\$ 8,486.69	\$ 2.99	\$ 3.31		
	GEF Area Route	52	72	27	27	57%		\$ 9,086.00	\$ 11,382.85	\$ 6.47	\$ 5.86		
	MATC Area Route	101	59	27	27	40%		\$ 8,394.36	\$ 9,609.67	\$ 3.08	\$ 6.03		
	Meriter Area Route	130	120	27	27	30%		\$ 10,745.41	\$ 13,592.44	\$ 3.06	\$ 4.20		
ON-STREET METERS	MMB Area Route	66	95	27	27	61%		\$ 12,479.08	\$ 15,439.70	\$ 7.00	\$ 6.02		
	Monroe Area Route	79	85	27	27	pass		\$ 2,425.15	\$ 3,833.49	\$ 1.14	\$ 1.67		
	Schenks Area Route	83	77	27	27	pass		\$ 1,098.57	\$ 1,384.79	\$ 0.49	\$ 0.67		
	State Street Area Route	90	55	27	27	53%		\$ 12,690.57	\$ 11,570.44	\$ 5.22	\$ 7.79		
	University Area Route	216	213	27	27	43%		\$ 23,201.81	\$ 28,758.46	\$ 3.98	\$ 5.00		
	Wilson/Butler Area Route	82	103	27	27	53%		\$ 7,188.91	\$ 10,043.44	\$ 3.25	\$ 3.61		
	Various Routes	n/a	n/a	27	27	n/a	n/a	\$ -	\$ -	\$ -	\$ -		
	Subtotal - Route Revenue	1,258	1,255	27	27	--	--	\$ 131,302.79	\$ 160,518.29	\$ 3.87	\$ 4.74		
	Meter-Related Constrn Rev							\$ 16,360.35	\$ 24,837.00				
	Total On-St Meter Revenue							\$ 147,663.14	\$ 185,355.29				
Miscellaneous							\$ 47,283.15	\$ 54,909.28					
Total (a)	5,330	5,314					\$ 780,799.95	\$ 949,963.55					

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Footnotes:

- (a) Excludes interest on investments
- (b) Available to public on nights and weekends.
- (c) All revenue except Cashiered Ramps and Miscellaneous is reported on an accrual basis. (Information for 2005 may have been restated to reflect corrections and/or changes in accounting treatment.) Occupancy information provided effective March 2004; source = monthly occupancy surveys, except for Cashiered facilities and Brayton Lot >> source = Pares system. Weekday timeframe = 10 a.m. thru 2 p.m.
- (d) Monthly information for the State Street Capitol Ramp includes the 60 long-term lease parkers (Physicians Plus/North Square Associates).
- (e) Monthly information for the Overture Center Ramp includes the 45 long-term lease parkers (West Washington Associates -- able to lease up to 60 spaces).
- (f) Effective August 25, the Evergreen Lot was removed from operation (for about a year) as part of construction of the Monroe Commons Condominium project. This lot typically generates revenues of about \$700/month (\$8,400 annually).
- (g) Due to the small number of meters around the Capitol Square, monthly surveys are not done. However, \$2,550 of revenue would support an occupancy rate of about 58% (25 meters x 27 days x 8.5 hrs/day x \$1.25/hour x 58% rate = \$4,160)

Spaces Out of Service: 3 Cashiered: State Street Campus
170 On-Street Meters
173

Occupancies/Vacancies for On- and Off-Street Spaces -- YTD thru August (2005 vs 2006)
 (for the period of "peak occupancy" -- between 10 a.m. and 2 p.m.)

(C)

F:\ATNCOMMON\PARKING\MO-REPRT\SCHEDS\occupancy.xls]TPC Summary

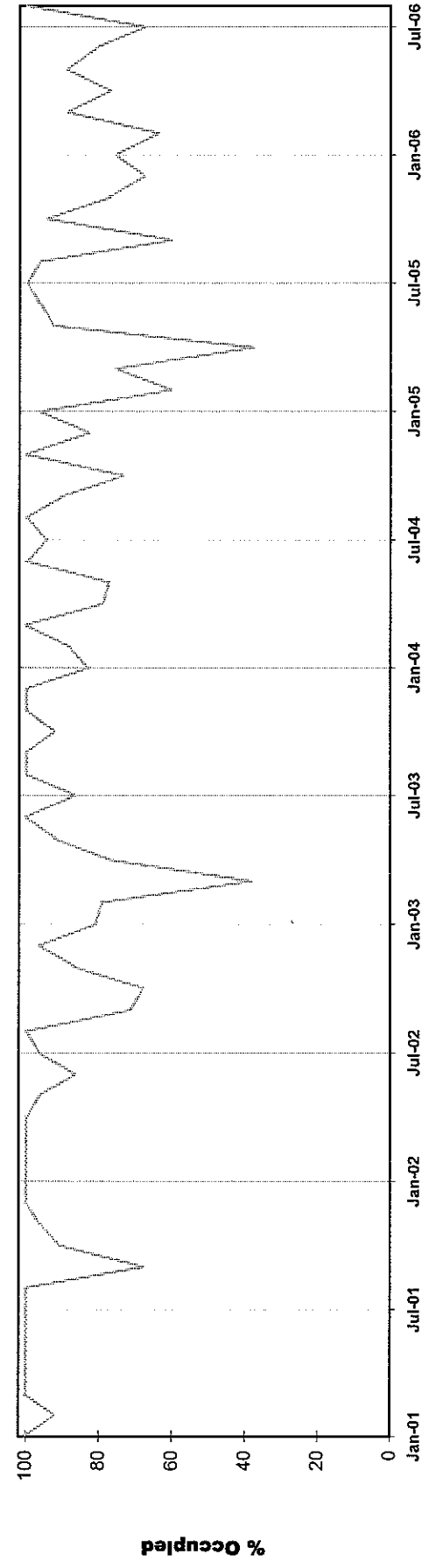
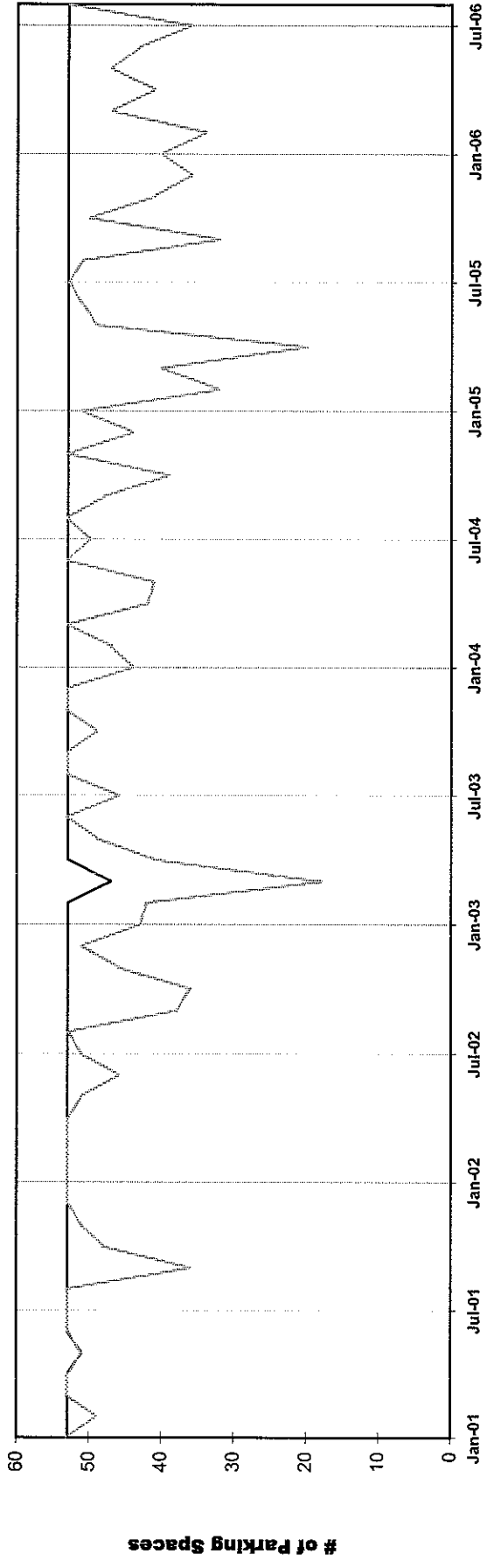
	2005					2006				
	Spaces In Service	Occupied #	%	Vacant #	%	Spaces In Service	Occupied #	%	Vacant #	%
On-Street	1,007	687	68.2	319	31.7	993	649	65.4	344	34.6
Off-Street	3,528	2,470	70.0	1,057	30.0	3,516	2,325	66.1	1,190	33.8
Totals	4,535	3,157	69.6	1,376	30.3	4,509	2,974	66.0	1,534	34.0

(minor differences may exist due to rounding)

Buckeye Lot Occupancies, 2001-2006

At Time of Peak Occupancy (12 noon to 2 p.m.)

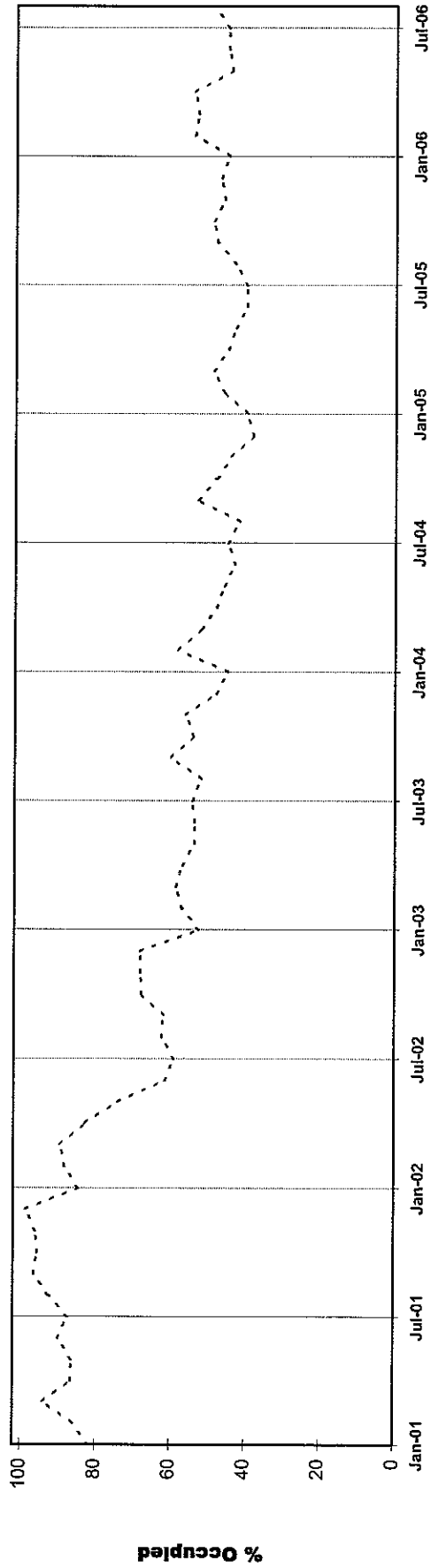
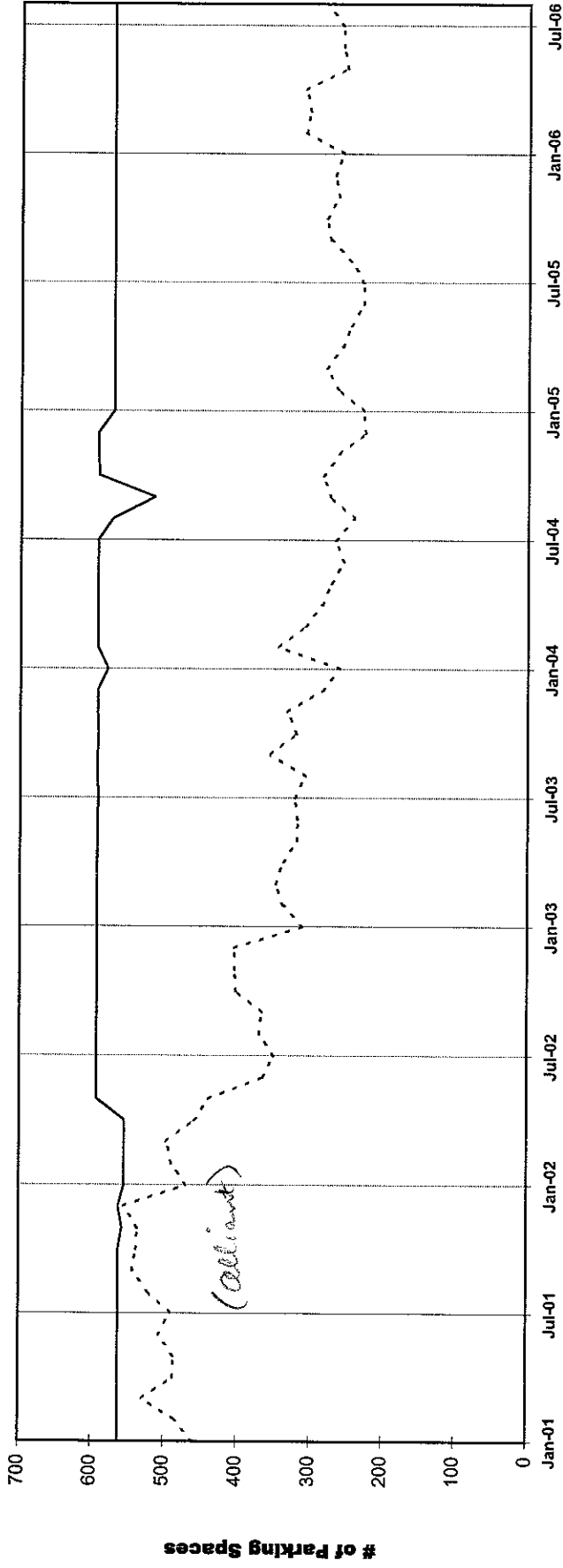
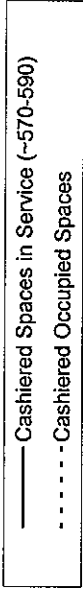
Metered Spaces in Service (53)
 Metered Occupied Spaces



D-1

Overture Center Ramp Occupancies, 2001 - 2006

At Time of Peak Occupancy (11 a.m. to 3 p.m.)

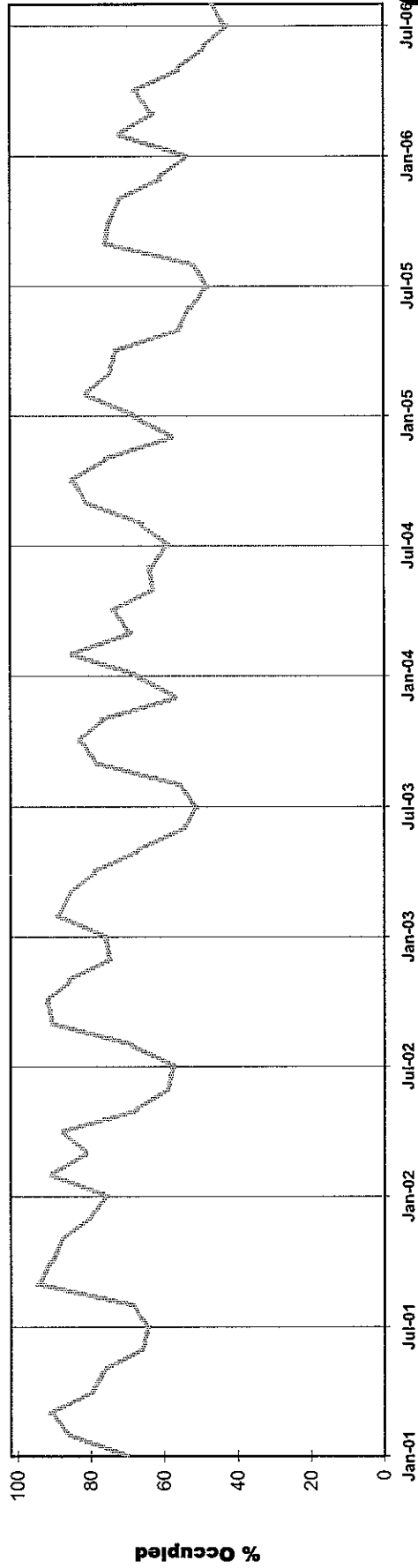
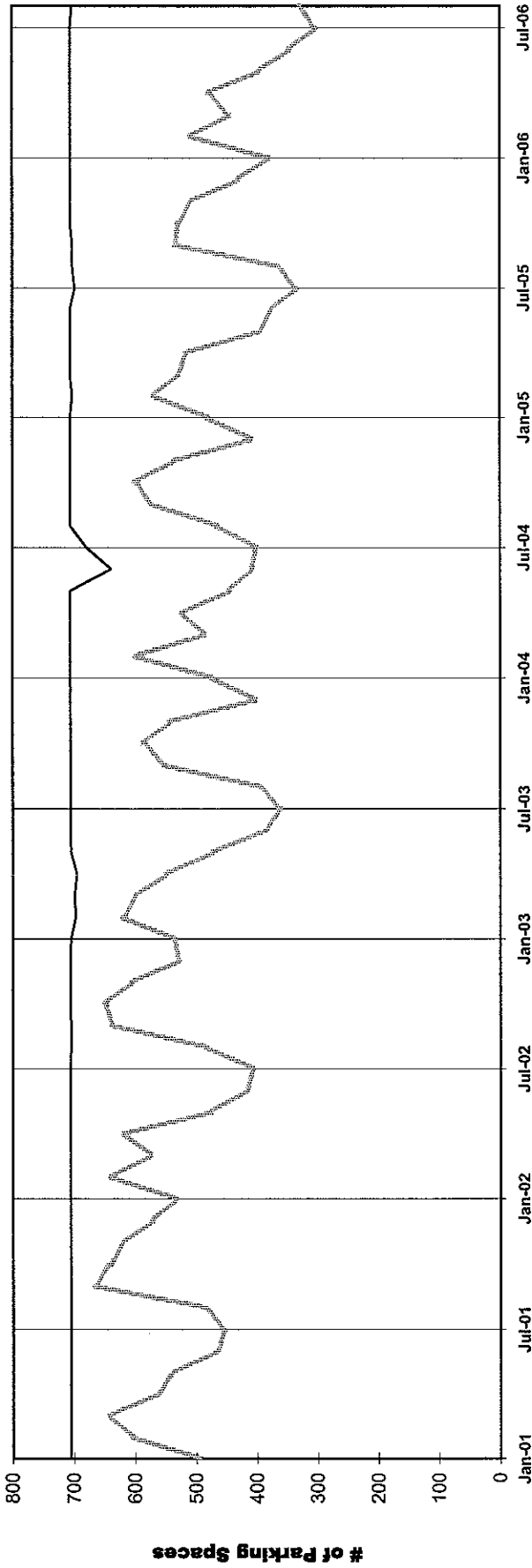


D-2

State Street Capitol Ramp Occupancies, 2001 - 2006

At Time of Peak Occupancy (10 a.m. to 2 p.m.)

— Cashed Spaces in Service (706)
 - - - Cashed Occupied Spaces



D-3

CENTRAL AREA PARKING INFORMATION

AT 11:00 AM to 1:00 PM

COUNTS TAKEN ON TUES., WED. OR THURS. OF THE 2nd OR 3rd WEEK EACH MONTH

E-1

LOCATION / FACILITY	TOTAL SPACES	JUN 06			JUL 06			AUG 06		
		# SPACES IN OPERATION	# VACANT SPACES	% OCCUPIED	# SPACES IN OPERATION	# VACANT SPACES	% OCCUPIED	# SPACES IN OPERATION	# VACANT SPACES	% OCCUPIED
ON - STREET METERS	1085	948	338	64.3%	1008	404	59.9%	994	375	62.3%
CITY LOTS:										
BUCKEYE - BLOCK 58	53	53	10	81.1%	53	17	67.9%	53	0	100.0%
BRAYTON - METERS	12	12	7	41.7%	12	7	41.7%	12	6	50.0%
PARKMASTER	154	154	7	95.5%	154	14	90.9%	154	10	93.5%
MUNICIPAL BLDG - BLOCK 88	17	17	4	76.5%	15	4	73.3%	17	4	76.5%
SUBTOTAL - CITY LOTS	236	236	28	88.1%	234	42	82.1%	236	20	91.5%
CITY RAMPS:										
OVERTURE CENTER - CASHIERED	572	572	297	48.1%	572	292	49.0%	572	285	50.2%
OVERTURE CENTER - MONTHLY	50	50	0	100.0%	50	0	100.0%	50	0	100.0%
STATE STREET CAPITOL - METERS	19	19	12	36.8%	19	13	31.6%	19	15	21.1%
STATE STREET CAPITOL - CASHIERED	706	706	333	52.8%	706	359	49.2%	706	325	54.0%
STATE STREET CAPITOL - MONTHLY	116	116	0	100.0%	116	0	100.0%	116	0	100.0%
GOVERNMENT EAST - MONTHLY	85	85	0	100.0%	85	0	100.0%	85	0	100.0%
GOVERNMENT EAST - CASHIERED	426	426	31	92.7%	426	46	89.2%	426	34	92.0%
STATE STREET CAMPUS - CASHIERED	1060	1060	367	65.4%	1060	342	67.7%	1057	337	68.1%
CAPITOL SQUARE NORTH - MONTHLY	125	125	0	100.0%	125	0	100.0%	125	0	100.0%
CAPITOL SQUARE NORTH - CASHIERED	481	481	198	58.8%	481	200	58.4%	481	221	54.1%
SUBTOTAL - CITY RAMPS	3640	3640	1238	66.0%	3640	1252	65.6%	3637	1217	66.5%
SUBTOTAL - CITY LOTS + RAMPS	3876	3876	1266	67.3%	3874	1294	66.6%	3873	1237	68.1%
TOTAL CITY STREETS + LOTS + RAMPS	4961	4824	1604	66.7%	4882	1698	65.2%	4867	1612	66.9%
CAPITOL SQUARE SOUTH - METERS	302	359	164	54.3%	357	79	77.9%	359	69	80.8%
CAPITOL SQUARE SOUTH - PERMITS	671	614	0	100.0%	566	0	100.0%	527	0	100.0%
TOTAL PUBLIC SPACES	5934	5797	1768	69.5%	5805	1777	69.4%	5753	1681	70.8%

Notes:

1. "Total Spaces" is the number of spaces generally available for public or monthly parking. It excludes DIS/VET spaces, Authorized Vehicles Only spaces, etc.
2. "Spaces in Operation" is the number of spaces available for public or monthly parking, as follows:
 - a. On-street meters, all lots and metered sections of ramps -- on the day vacancy count is made.
 - b. Cashier section of ramps -- the daily average computed for the month.
 - c. Monthly rental stalls -- the day the vacancy count is made for lots and metered section of ramps.
3. Vacancies are determined as follows:
 - a. On-street meters, all lots and metered section of ramps -- by counting the vacant spaces one day (Tuesday, Wednesday or Thursday) per month between the hours of 11 a.m. and 1 p.m.
 - b. Cashier sections of ramps -- using a 95 percent Trimmed Mean calculated from daily records kept at each facility. The least number of vacancies occurring on each weekday between the hours of 8 a.m. and 2:30 p.m. is used to compute this mean.
 - c. Monthly -- from records in Parking Division on the day the count is made for lots and metered section of ramps.
4. Note that monthly stalls are not available for daily parking when there are vacancies. Therefore, any calculations regarding the number of vacant spaces available to the general public should ignore these spaces.

- 1 Lot 88 - 2 spaces converted to dis/vet spaces during farmer's market.
- 2 Capitol Square South - 1 metered space out of service for July.
- 3 Capitol Square South - 49 reserved spaces out of service due to construction.
- 4 Capitol Square South - 87 reserved spaces out of service due to construction.

CENTRAL AREA PARKING INFORMATION

AT 11:00 AM to 1:00 PM

COUNTS TAKEN ON TUES., WED. OR THURS. OF THE 2nd OR 3rd WEEK EACH MONTH

E-2

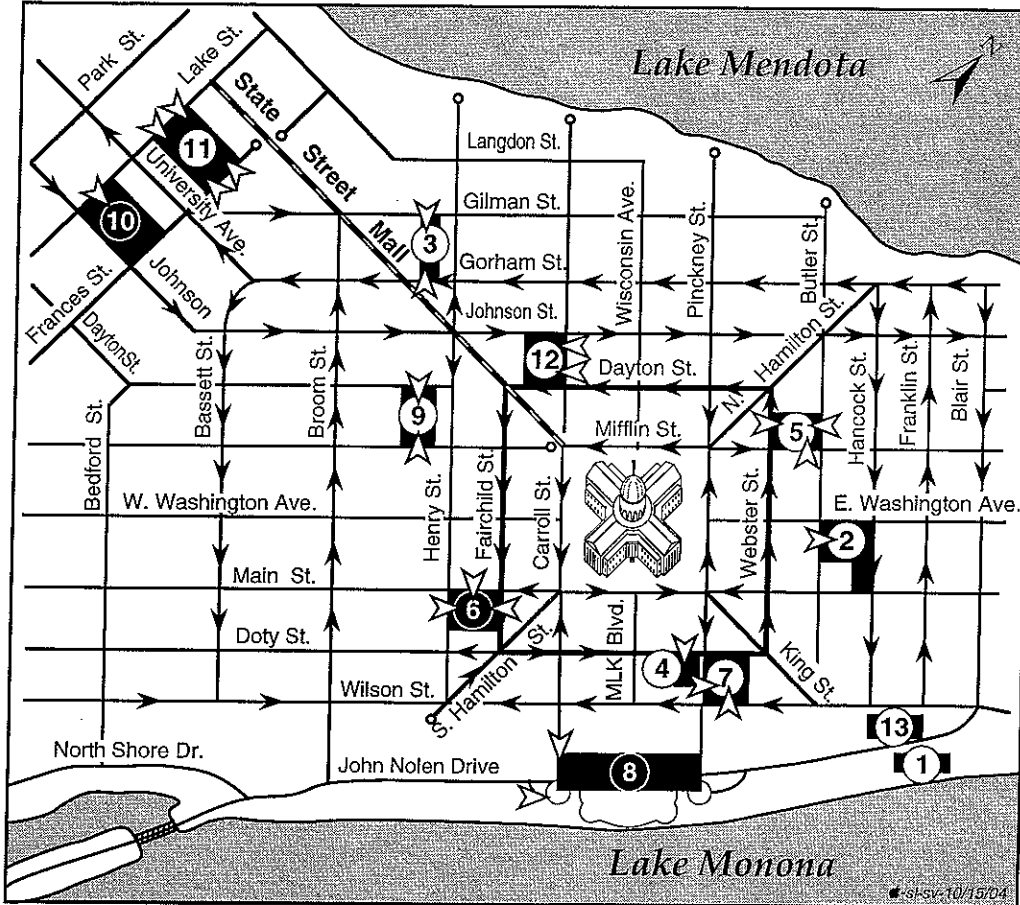
LOCATION / FACILITY	JUN 05				JUL 05			AUG 05		
	TOTAL SPACES	# SPACES IN OPERATION	# VACANT SPACES	% OCCUPIED	# SPACES IN OPERATION	# VACANT SPACES	% OCCUPIED	# SPACES IN OPERATION	# VACANT SPACES	% OCCUPIED
ON - STREET METERS	1085	969	304	68.6%	997	338	66.1%	1003	317	68.4%
CITY LOTS:										
BUCKEYE - BLOCK 58	53	53	2	96.2%	53	0	100.0%	53	2	96.2%
BRAYTON - METERS	12	12	7	41.7%	12	4	66.7%	12	7	41.7%
PARKMASTER	154	154	6	96.1%	154	8	94.8%	154	3	98.1%
MUNICIPAL BLDG - BLOCK 88	17	17	5	70.6%	17	2	88.2%	17	0	100.0%
SUBTOTAL - CITY LOTS	236	236	20	91.5%	236	14	94.1%	236	12	94.9%
CITY RAMPS:										
OVERTURE CENTER - CASHIERED	572	572	327	42.8%	572	326	43.0%	572	306	46.5%
OVERTURE CENTER - MONTHLY	50	50	0	100.0%	50	0	100.0%	50	0	100.0%
STATE STREET CAPITOL - METERS	19	19	9	52.6%	19	18	5.3%	19	12	36.8%
STATE STREET CAPITOL - CASHIERED	706	706	303	57.1%	700	327	53.3%	703	302	57.0%
STATE STREET CAPITOL - MONTHLY	116	116	0	100.0%	116	0	100.0%	116	0	100.0%
GOVERNMENT EAST - MONTHLY	85	85	0	100.0%	85	0	100.0%	85	0	100.0%
GOVERNMENT EAST - CASHIERED	426	426	21	95.1%	426	9	97.9%	420	27	93.6%
STATE STREET CAMPUS - CASHIERED	1060	1060	232	78.1%	1060	240	77.4%	1060	251	76.3%
CAPITOL SQUARE NORTH - MONTHLY	125	125	0	100.0%	125	0	100.0%	125	0	100.0%
CAPITOL SQUARE NORTH - CASHIERED	481	481	134	72.1%	481	174	63.8%	481	186	61.3%
SUBTOTAL - CITY RAMPS	3640	3640	1026	71.8%	3634	1094	69.9%	3631	1084	70.1%
SUBTOTAL - CITY LOTS + RAMPS	3876	3876	1046	73.0%	3870	1108	71.4%	3867	1096	71.7%
TOTAL CITY STREETS + LOTS + RAMPS	4961	4845	1350	72.1%	4867	1446	70.3%	4870	1413	71.0%
CAPITOL SQUARE SOUTH - METERS	302	310	92	70.3%	302	92	69.5%	194	44	77.3%
CAPITOL SQUARE SOUTH - PERMITS	671	663	0	100.0%	671	0	100.0%	779	0	100.0%
TOTAL PUBLIC SPACES	5934	5818	1442	75.2%	5840	1538	73.7%	5843	1457	75.1%

- Notes:**
1. "Total Spaces" is the number of spaces generally available for public or monthly parking. It excludes DIS/VET spaces, Authorized Vehicles Only spaces, etc.
 2. "Spaces in Operation" is the number of spaces available for public or monthly parking, as follows:
 - a. On-street meters, all lots and metered sections of ramps -- on the day vacancy count is made.
 - b. Cashier section of ramps -- the daily average computed for the month.
 - c. Monthly rental stalls -- the day the vacancy count is made for lots and metered section of ramps.
 3. Vacancies are determined as follows:
 - a. On-street meters, all lots and metered section of ramps -- by counting the vacant spaces one day (Tuesday, Wednesday or Thursday) per month between the hours of 11 a.m. and 1 p.m.
 - b. Cashier sections of ramps -- using a 95 percent Trimmed Mean calculated from daily records kept at each facility. The least number of vacancies occurring on each weekday between the hours of 8 a.m. and 2:30 p.m. is used to compute this mean.
 - c. Monthly -- from records in Parking Division on the day the count is made for lots and metered section of ramps.
 4. Note that monthly stalls are not available for daily parking when there are vacancies. Therefore, any calculations regarding the number of vacant spaces available to the general public should ignore these spaces.

- 1 State Street Capitol Ramp - Average of 6 spaces out of service for July.
- 2 State Street Capitol Ramp - Average of 3 spaces out of service for August.
- 3 Government East Ramp - Average of 6 spaces out of service for August.

DOWNTOWN PUBLIC PARKING

City Operated and Non-City Operated



FACILITY NAME	LEGEND
① Blair Lot	■ Public Parking
② Brayton Lot	Ⓝ City Operated Facilities
③ Buckeye Lot	● Non-City Operated Facilities
④ Lot 88	▷ Lot/Ramp Entrance
⑤ Capitol Square North Ramp	▶ One-way Street
⑥ Capitol Square South Ramp (County)	
⑦ Government East Ramp	
⑧ Monona Terrace Community and Convention Center (NOT City Operated)	
⑨ Overture Center Ramp	
⑩ South East Campus Ramp (UW-Madison)	
⑪ State Street Campus Ramp	
⑫ State Street Capitol Ramp	
⑬ Wilson Lot	