



CHILD CARE STABILIZATION FUNDS

QUARTERLY REPORT

Reporting Period: July 1, 2008 – September 30, 2008

Due October 31, 2008

PROGRAM NAME

Person Completing Report: _____

ENROLLMENT INFORMATION

Total enrollment as of 07/01/08: _____

Total enrollment as of 09/30/08: _____

Total number of unduplicated *children* served this period: _____

Number of children receiving either City or County funding as of 07/01/08: _____

Number of children receiving either City or County funding as of 09/30/08: _____

Total number of unduplicated *children* receiving City or County funding this period: _____

STABILIZATION FUNDS

CHILDREN & FAMILIES ASSISTED

	Q1 (1/1 - 3/31)	Q2 (4/1 - 6/30)	Q3 (7/1 - 9/30)	Q4 (10/1 - 12/31)	YTD
# Unduplicated <i>Children</i> Assisted by Stabilization Funds This Quarter					
# Unduplicated <i>Families</i> Assisted by Stabilization Funds This Quarter					

Explain how the stabilization funds were allocated this quarter (check all that apply):

- ☐ All families are notified of City of Madison Stabilization Funds.
- ☐ Parents make request for financial assistance to program.
- ☐ Program targets/offers financial assistance to identified families.
- ☐ Financial assistance is allocated to families based on income guidelines.
- ☐ Allocated to families to waive or reduce co-payment on long-term basis.
- ☐ Allocated to families to waive or reduce co-payment on short-term or one time basis.
- ☐ Stabilize childcare for families who lost WI Shares funding.
- ☐ Based on other need – please explain: _____

Average amount of assistance per child this quarter (stabilization funds received this quarter divided by the number of unduplicated children served): \$ _____

Amount of additional uncollected fees, not covered by these funds: \$ _____

Number of children these uncollected fees represent: _____

Would children have been excluded from your center if you did not receive childcare stabilization funds this quarter? _____ Please explain. _____

COMMENTS: _____

WI SHARES INFORMATION

How many unduplicated WI Shares *families* were enrolled in your program from July 1, 2008 – September 30, 2008? _____

How many unduplicated WI Shares *children* were enrolled in your program from July 1, 2008 – September 30, 2008? _____

What effect, if any, have the changes to WI Shares had on your program from **July 1, 2008 – September 30, 2008**? Please check all that apply:

CO-PAYMENT ISSUES

- ☐ Program unable to collect parent co-payment/ loss of income.
Amount of income lost due to uncollected fees: \$ _____
How many children does this amount represent? _____
- ☐ Number of enrolled subsidized children has dropped from _____ to _____.
- ☐ Other: _____

ENROLLMENT ISSUES

- ☐ Number of empty/unfilled slots has increased from _____ to _____.
- ☐ Families have dropped from full-time to part-time care. Number of families that have made the transition of full-time to part-time from July 1, 2008-September 30, 2008: _____
- ☐ Increased turnover in enrollment.
- ☐ Fewer low-income families enrolling in program.
- ☐ Other: _____

POLICY & OTHER ISSUES

- ☐ Program has had to increase fees to offset uncollected co-pays/income from low-income families.
- ☐ Program's scholarship fund has been depleted. Total amount of scholarship fund: \$ _____
- ☐ Program has had to decrease/limit slots available to low-income children.
- ☐ Program is terminating subsidized families for failure to pay. Number of families terminated for this reason from July 1, 2008-September 30, 2008: _____
- ☐ Program staff is spending increased amount of time troubleshooting WI Shares authorizations/payment.
Approximately how much time is spent on WI Shares troubleshooting each month? _____
- ☐ Program has moved enrollment-based children to hourly-based. Number of children: _____
- ☐ Program operates at a deficit. Deficit July 1, 2008-September 30, 2008: \$ _____
- ☐ Other: _____

DUE OCTOBER 31, 2008

MAIL TO:

OCS

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