

2012 TIP	Current and Projected Revenues	and Prior Revenues	Capital Budget			Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Total Current and Projected Revenues All Years	Comments
			Budget	Add/Deduct	Total								
Street Name	2010 And Prior Revenues \$0	Federal			Federal							Federal \$0	0
Limits	2011 Revenues \$0	State			State							State \$0	
Const Year Not Sched	2012 Projected Revenues \$0	Dane Co			Dane Co							Dane Co \$0	
Length (mi) 0.22	2013 Projected Revenues \$0	Munci			Munci							Munci \$0	
	2014 Projected Revenues \$0	TIF			TIF							TIF \$0	
Design \$0	2015 Projected Revenues \$0	Assess			Assess							Assess \$0	
Real Estate \$0	2016 Projected Revenues \$0	Other			Other							Other \$0	
Construction \$0	2017 Projected Revenues \$0	GO			GO							GO \$0	
Total Cost \$0	Total Revenues \$0	Total			Total							Total \$0	
Anderson Street	2010 And Prior Revenues \$0	Federal			Federal							Federal \$0	Reconstruct to 4 lanes with bike lanes.
Hoffman St to Grim St	2011 Revenues \$0	State			State							State \$0	
Const Year Not Sched	2012 Projected Revenues \$0	Dane Co			Dane Co							Dane Co \$0	
Length (mi) 0.76	2013 Projected Revenues \$0	Munci			Munci							Munci \$0	
Arterial	2014 Projected Revenues \$0	TIF			TIF							TIF \$0	
Design \$300,000	2015 Projected Revenues \$0	Assess			Assess							Assess \$0	
Real Estate \$0	2016 Projected Revenues \$0	Other			Other							Other \$0	
Construction \$2,990,000	2017 Projected Revenues \$0	GO			GO							GO \$0	
Total Cost \$3,290,000	Total Revenues \$0	Total			Total							Total \$0	
Anderson Street	2010 And Prior Revenues \$0	Federal			Federal							Federal \$0	Add sidewalk and bike lanes and Resurface.
Wright St to Stoughton Rd	2011 Revenues \$0	State			State							State \$0	
Const Year 2013	2012 Projected Revenues \$0	Dane Co			Dane Co							Dane Co \$0	
Length (mi) 0.28	2013 Projected Revenues \$430,000	Munci			Munci							Munci \$0	
Arterial	2014 Projected Revenues \$0	TIF			TIF							TIF \$0	
Design \$40,000	2015 Projected Revenues \$0	Assess			Assess							Assess \$0	
Real Estate \$0	2016 Projected Revenues \$0	Other			Other							Other \$0	
Construction \$390,000	2017 Projected Revenues \$0	GO			GO		\$430,000					GO \$430,000	
Total Cost \$430,000	Total Revenues \$430,000	Total			Total		\$430,000					Total \$430,000	
Atwood Ave	2010 And Prior Revenues \$0	Federal			Federal							Federal \$0	Concrete Pavement Replacement
Fair Oaks Avenue Int	2011 Revenues \$0	State			State							State \$0	
Const Year 2012	2012 Projected Revenues \$370,000	Dane Co			Dane Co							Dane Co \$0	
Length (mi) 0.06	2013 Projected Revenues \$0	Munci			Munci							Munci \$0	
Arterial	2014 Projected Revenues \$0	TIF			TIF							TIF \$0	
Design \$30,000	2015 Projected Revenues \$0	Assess			Assess							Assess \$0	
Real Estate \$0	2016 Projected Revenues \$0	Other			Other							Other \$0	
Construction \$340,000	2017 Projected Revenues \$0	GO	\$360,000	-\$360,000	GO	\$370,000						GO \$370,000	
Total Cost \$370,000	Total Revenues \$370,000	Total	\$360,000	-\$360,000	Total	\$370,000						Total \$370,000	
Atwood Ave	2010 And Prior Revenues \$0	Federal			Federal							Federal \$0	Partial Reconstruction / Pavement Replacement
Rusk St to Fair Oaks Ave	2011 Revenues \$0	State			State							State \$0	
Const Year 2016	2012 Projected Revenues \$0	Dane Co			Dane Co							Dane Co \$0	
Length (mi) 0.63	2013 Projected Revenues \$0	Munci			Munci							Munci \$0	
Arterial	2014 Projected Revenues \$0	TIF			TIF							TIF \$0	
Design \$210,000	2015 Projected Revenues \$210,000	Assess			Assess							Assess \$0	
Real Estate \$0	2016 Projected Revenues \$2,130,000	Other			Other							Other \$0	
Construction \$2,130,000	2017 Projected Revenues \$0	GO			GO			\$210,000	\$2,130,000			GO \$2,340,000	
Total Cost \$2,340,000	Total Revenues \$2,340,000	Total			Total			\$210,000	\$2,130,000			Total \$2,340,000	
Atwood Ave	2010 And Prior Revenues \$0	Federal			Federal							Federal \$0	Pavement Replacement
Fair Oaks Ave to 300' W of Starkweat	2011 Revenues \$0	State			State							State \$0	
Const Year 2017	2012 Projected Revenues \$0	Dane Co			Dane Co							Dane Co \$0	
Length (mi) 0.34	2013 Projected Revenues \$0	Munci			Munci							Munci \$0	
Arterial	2014 Projected Revenues \$0	TIF			TIF							TIF \$0	
Design \$140,000	2015 Projected Revenues \$0	Assess			Assess							Assess \$0	
Real Estate \$0	2016 Projected Revenues \$140,000	Other			Other							Other \$0	
Construction \$1,410,000	2017 Projected Revenues \$1,410,000	GO			GO				\$140,000	\$1,410,000		GO \$1,550,000	
Total Cost \$1,550,000	Total Revenues \$1,550,000	Total			Total				\$140,000	\$1,410,000		Total \$1,550,000	

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2012 TIP	Current and Projected Revenues	Capital Budget			Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Total Current and Projected Revenues All Years	Comments			
		and Prior Revenues	Budget	Add/Deduct									Total	2010	2011
Atwood Ave 5	2010 And Prior Revenues \$0 Walter St to Cottage Grove Rd Const Year 2015 Length (mi) 0.51 Arterial Design \$370,000 Real Estate \$0 Construction \$3,690,000 Total Cost \$4,060,000	2010 And Prior Revenues \$0 2011 Revenues \$0 2012 Projected Revenues \$0 2013 Projected Revenues \$0 2014 Projected Revenues \$370,000 2015 Projected Revenues \$3,690,000 2016 Projected Revenues \$0 2017 Projected Revenues \$0 Total Revenues \$4,060,000	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total								Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$4,060,000 Total \$4,060,000	Partial Reconstruction, add bike lanes	
Bear Claw	Wilrich St to Old Sauk Rd Const Year Not Sched Length (mi) 0.79 Arterial Design \$130,000 Real Estate \$650,000 Construction \$1,290,000 Total Cost \$2,070,000	2010 And Prior Revenues \$0 2011 Revenues \$0 2012 Projected Revenues \$0 2013 Projected Revenues \$0 2014 Projected Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total								Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	New Street	
Beltline Hwy, W US 12/14/18/151 6	Fish Hatchery Rd Interchange Const Year 2012 Length (mi) 0.00 Arterial Design \$0 Real Estate \$0 Construction \$0 Total Cost \$0	2010 And Prior Revenues \$0 2011 Revenues \$0 2012 Projected Revenues \$0 2013 Projected Revenues \$0 2014 Projected Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total								Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	Ramp improvements phase II	
Blair St 7	Washington Ave to Williamson Const Year 2017 Length (mi) 0.27 Arterial TID Design \$300,000 25 Real Estate \$0 Construction \$2,520,000 Total Cost \$2,820,000	2010 And Prior Revenues \$0 2011 Revenues \$0 2012 Projected Revenues \$0 2013 Projected Revenues \$0 2014 Projected Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$2,820,000 Total Revenues \$2,820,000	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total						\$1,889,400	\$930,600	\$2,820,000	Federal \$0 State \$1,889,400 Dane Co \$0 Munci \$0 TIF \$930,600 Assess \$0 Other \$0 GO \$0 Total \$2,820,000	Concrete Pavement Replacement Construct in 2016
Buckeye Road 8	Monona Dr to USH 51 Const Year 2016 Length (mi) 0.80 Arterial Design \$210,000 Real Estate \$0 Construction \$2,050,000 Total Cost \$2,260,000	2010 And Prior Revenues \$0 2011 Revenues \$0 2012 Projected Revenues \$0 2013 Projected Revenues \$0 2014 Projected Revenues \$210,000 2015 Projected Revenues \$0 2016 Projected Revenues \$2,050,000 2017 Projected Revenues \$0 Total Revenues \$2,260,000	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total			\$105,000			\$410,000	\$69,700	\$2,050,000	Federal \$1,025,000 State \$0 Dane Co \$515,000 Munci \$0 TIF \$0 Assess \$69,700 Other \$0 GO \$650,300 Total \$2,260,000	Reconstruct roadway.
Capital Square Pavement Repl 9	Roadway Pavement Entire Square Const Year 2016 Length (mi) 0.61 Design \$360,000 Real Estate \$0 Construction \$3,600,000 Total Cost \$3,960,000	2010 And Prior Revenues \$0 2011 Revenues \$0 2012 Projected Revenues \$0 2013 Projected Revenues \$0 2014 Projected Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$3,960,000 2017 Projected Revenues \$0 Total Revenues \$3,960,000	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total							\$3,960,000	\$3,960,000	Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$3,960,000 Total \$3,960,000	Replace Existing Concrete Pavement Construct in 2016

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		and Prior Revenues 2010	Budget 2011	Total								
			Add/Deduct									
Cedar Street 10 South St to Park St Const Year 2013 Length (mi) 0.14 Design \$50,000 Real Estate \$800,000 Construction \$510,000 Total Cost \$1,360,000	2010 And Prior Revenues \$0 2011 Revenues \$0 2012 Projected Revenues \$800,000 2013 Projected Revenues \$560,000 2014 Projected Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 Total Revenues \$1,360,000	Federal State Dane Co Munci TIF Assess Other GO Total								Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$1,230,000 Assess \$130,000 Other \$0 GO \$0 Total \$1,360,000	New Street Bottom Cell will not print on MPO TIP Form	
City View Dr Lien Road to the RR Crossing Const Year Not Sched Length (mi) 0.47 Design \$130,000 Real Estate \$0 Construction \$1,290,000 Total Cost \$1,420,000	2010 And Prior Revenues \$0 2011 Revenues \$0 2012 Projected Revenues \$0 2013 Projected Revenues \$0 2014 Projected Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total								Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	Construct new street and railroad crossing. Bottom Cell will not print on MPO TIP Form	
Cottage Grove Road 11 139/90/94 Bridge Const Year 2015 Length (mi) 0.00 Arterial Design \$0 Real Estate \$0 Construction \$4,000,000 Total Cost \$4,000,000	2010 And Prior Revenues \$0 2011 Revenues \$0 2012 Projected Revenues \$0 2013 Projected Revenues \$0 2014 Projected Revenues \$0 2015 Projected Revenues \$4,000,000 2016 Projected Revenues \$0 2017 Projected Revenues \$0 Total Revenues \$4,000,000	Federal State Dane Co Munci TIF Assess Other GO Total					\$3,000,000 \$500,000			Federal \$0 State \$3,000,000 Dane Co \$500,000 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$500,000 Total \$4,000,000	Add two additional lanes to the existing bridge. Bottom Cell will not print on MPO TIP Form	
Cottage Grove Road 12 190 to Sprecher Rd Const Year 2015 TIP Length (mi) 0.72 Arterial Design \$310,000 Real Estate \$0 Construction \$3,140,000 Total Cost \$3,450,000	2010 And Prior Revenues \$0 2011 Revenues \$0 2012 Projected Revenues \$0 2013 Projected Revenues \$310,000 2014 Projected Revenues \$0 2015 Projected Revenues \$3,140,000 2016 Projected Revenues \$0 2017 Projected Revenues \$0 Total Revenues \$3,450,000	Federal State Dane Co Munci TIF Assess Other GO Total			\$124,000		\$628,000			Federal \$1,570,000 State \$0 Dane Co \$752,000 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$1,128,000 Total \$3,450,000	Reconstruct .4 lane divided with bike lanes. Bottom Cell will not print on MPO TIP Form	
CTH M (CTH PD Area) 13 Cross Country Rd to 2500' N CTH PD Const Year 2014 TIP Length (mi) 1.33 Arterial Design \$720,000 Real Estate \$2,600,000 Construction \$9,030,000 Total Cost \$12,350,000	2010 And Prior Revenues \$137,000 2011 Revenues \$720,000 2012 Projected Revenues \$0 2013 Projected Revenues \$2,463,000 2014 Projected Revenues \$9,030,000 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 Total Revenues \$12,350,000	Federal State Dane Co Munci TIF Assess Other GO Total		\$288,000 \$216,000	\$288,000 \$216,000		\$1,806,000 \$1,354,500			Federal \$4,515,000 State \$0 Dane Co \$2,094,000 Munci \$2,802,000 TIF \$0 Assess \$0 Other \$0 GO \$2,939,000 Total \$12,350,000	Rec to meet current / future needs, incl bike Assumes env doc split 67% Mad, 33 % Verona Bottom Cell will not print on MPO TIP Form	
CTH M (Mid Town Rd Area) 14 2500' N CTH PD to 1000' S of Valley Const Year 2015 TIP Length (mi) 1.38 Arterial Design \$790,000 Real Estate \$2,000,000 Construction \$8,150,000 Total Cost \$10,940,000	2010 And Prior Revenues \$0 2011 Revenues \$790,000 2012 Projected Revenues \$0 2013 Projected Revenues \$2,000,000 2014 Projected Revenues \$0 2015 Projected Revenues \$8,150,000 2016 Projected Revenues \$0 2017 Projected Revenues \$0 Total Revenues \$10,940,000	Federal State Dane Co Munci TIF Assess Other GO Total		\$395,000	\$395,000		\$2,037,500			Federal \$4,075,000 State \$0 Dane Co \$2,432,500 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$4,432,500 Total \$10,940,000	Rec to meet current / future needs, incl bike Bottom Cell will not print on MPO TIP Form	

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2012 TIP	Current and Projected Revenues	and Prior Revenues			Capital Budget			Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Total Current and Projected Revenues All Years	Comments						
		2010	2011	Total	Budget	Add/Deduct	Total								2012	2013	2014	2015	2016	2017
CTH M (Valley View Rd Area) 1000' S to 300' N of Valley View Const Year 2011 TIP Length (mi) 0.66 Arterial Design \$400,000 Real Estate \$400,000 Construction \$4,955,000 Total Cost \$5,755,000	2010 And Prior Revenues	\$5,755,000												future needs, incl bike lanes. <small>Bottom Cell will not print on MPO TIP Form</small>						
	2011 Revenues	\$0	Federal \$1,488,000			Federal						Federal \$1,488,000								
	2012 Projected Revenues	\$0	State			State						State \$0								
	2013 Projected Revenues	\$0	Dane Co			Dane Co						Dane Co \$0								
	2014 Projected Revenues	\$0	Munci			Munci						Munci \$0								
	2015 Projected Revenues	\$0	TIF			TIF						TIF \$0								
	2016 Projected Revenues	\$0	Assess \$1,645,000			Assess						Assess \$1,645,000								
	2017 Projected Revenues	\$0	Other \$66,000			Other						Other \$66,000								
	810543 Total Revenues	\$5,755,000	GO \$2,556,000			GO						GO \$2,556,000								
			Total \$5,755,000			Total						Total \$5,755,000								
CTH M (Watts Rd Area) 15 360' N of valley View Rd to Watts Rd Const Year 2012 TIP Length (mi) 0.51 Arterial Design \$200,000 Real Estate \$0 Construction \$2,040,000 Total Cost \$2,240,000	2010 And Prior Revenues	\$0		\$100,000	\$100,000	Federal \$1,020,000							Federal \$1,120,000	Rec to meet current / future needs, incl bike <small>Bottom Cell will not print on MPO TIP Form</small>						
	2011 Revenues	\$200,000	State			State						State \$0								
	2012 Projected Revenues	\$2,040,000	Dane Co			Dane Co	\$408,000					Dane Co \$408,000								
	2013 Projected Revenues	\$0	Munci			Munci						Munci \$0								
	2014 Projected Revenues	\$0	TIF			TIF						TIF \$0								
	2015 Projected Revenues	\$0	Assess			Assess	\$220,000					Assess \$220,000								
	2016 Projected Revenues	\$0	Other			Other						Other \$0								
	2017 Projected Revenues	\$0	GO \$100,000			GO	\$392,000					GO \$492,000								
	810571 Total Revenues	\$2,240,000	Total \$200,000			Total	\$2,040,000					Total \$2,240,000								
				\$5,195,500	\$5,195,500	Federal \$4,263,230						Federal \$9,458,730								
CTH M (CTH S Intersection) 16 Watts Road to Beltline Hwy Const Year 2012 TIP Length (mi) 0.32 Arterial Design \$1,200,000 Real Estate \$5,000,000 Construction \$16,210,000 Total Cost \$22,410,000	2010 And Prior Revenues	\$1,000,000				State							State \$0	Rec to meet current / future needs, incl bike <small>Bottom Cell will not print on MPO TIP Form</small>						
	2011 Revenues	\$10,006,000	Dane Co	\$600,000	\$600,000	Dane Co	\$2,042,460					Dane Co \$2,642,460								
	2012 Projected Revenues	\$11,404,000	Munci			Munci						Munci \$0								
	2013 Projected Revenues	\$0	TIF			TIF						TIF \$0								
	2014 Projected Revenues	\$0	Assess			Assess	\$2,000,000					Assess \$2,000,000								
	2015 Projected Revenues	\$0	Other			Other						Other \$0								
	2016 Projected Revenues	\$0	GO \$1,000,000			GO	\$3,098,310					GO \$8,308,810								
	2017 Projected Revenues	\$0	Total \$1,000,000			Total	\$11,404,000					Total \$22,410,000								
	810571 Total Revenues	\$22,410,000		\$10,006,000	\$10,006,000	Total	\$11,404,000					Total \$22,410,000								
	Dutch Mill Park & Ride Off Dutch Mill Rd East Of USH 51 Const Year 2011 Length (mi) 0.00 Design \$0 Real Estate \$0 Construction \$0 Total Cost \$0	2010 And Prior Revenues	\$0				Federal								Federal \$0	Expand Existing Park and Ride Lot <small>Bottom Cell will not print on MPO TIP Form</small>				
2011 Revenues		\$0	State			State						State \$0								
2012 Projected Revenues		\$0	Dane Co			Dane Co						Dane Co \$0								
2013 Projected Revenues		\$0	Munci			Munci						Munci \$0								
2014 Projected Revenues		\$0	TIF			TIF						TIF \$0								
2015 Projected Revenues		\$0	Assess			Assess						Assess \$0								
2016 Projected Revenues		\$0	Other			Other						Other \$0								
2017 Projected Revenues		\$0	GO			GO						GO \$0								
Total Revenues		\$0	Total			Total						Total \$0								
Eastwood Drive Winnebago St to Atwood Ave Const Year Not Sched Length (mi) 0.95 Arterial Design \$180,000 Real Estate \$0 Construction \$1,840,000 Total Cost \$2,020,000		2010 And Prior Revenues	\$0				Federal							Federal \$0	Replace concrete pavement. <small>Bottom Cell will not print on MPO TIP Form</small>					
	2011 Revenues	\$0	State			State						State \$0								
	2012 Projected Revenues	\$0	Dane Co			Dane Co						Dane Co \$0								
	2013 Projected Revenues	\$0	Munci			Munci						Munci \$0								
	2014 Projected Revenues	\$0	TIF			TIF						TIF \$0								
	2015 Projected Revenues	\$0	Assess			Assess						Assess \$0								
	2016 Projected Revenues	\$0	Other			Other						Other \$0								
	2017 Projected Revenues	\$0	GO			GO						GO \$0								
	Total Revenues	\$0	Total			Total						Total \$0								
	Fair Oaks Avenue Milwaukee St to the WSOR Const Year 2011 Length (mi) 0.25 Arterial Design \$60,000 Real Estate \$0 Construction \$630,000 Total Cost \$690,000	2010 And Prior Revenues	\$0				Federal							Federal \$0		Reconstruct Roadway <small>Bottom Cell will not print on MPO TIP Form</small>				
2011 Revenues		\$690,000	State			State						State \$0								
2012 Projected Revenues		\$0	Dane Co			Dane Co						Dane Co \$0								
2013 Projected Revenues		\$0	Munci	\$103,500	\$103,500	Munci						Munci \$103,500								
2014 Projected Revenues		\$0	TIF			TIF						TIF \$0								
2015 Projected Revenues		\$0	Assess	\$50,000	\$50,000	Assess						Assess \$50,000								
2016 Projected Revenues		\$0	Other			Other						Other \$0								
2017 Projected Revenues		\$0	GO	\$536,500	\$536,500	GO						GO \$536,500								
Total Revenues		\$690,000	Total	\$690,000	\$690,000	Total						Total \$690,000								

2012 TIP	Current and Projected Revenues	Capital Budget			Proposed Capital Budget 2012	Proposed Capital Budget 2013	Proposed Capital Budget 2014	Proposed Capital Budget 2015	Proposed Capital Budget 2016	Proposed Capital Budget 2017	Total Current and Projected Revenues All Years	Comments	
		and Prior Revenues	Budget	Add/Deduct									Total
		2010		2011									
Hoepker Road USH 51 to I39/90/94 Const Year Not Sched Length (mi) 0.61 Design \$300,000 Real Estate \$0 Construction \$2,960,000 Total Cost \$3,260,000	2010 And Prior Revenues	\$0	Federal		Federal						Federal \$0	Reconstruct, 4 lane divided with bike lanes. <small>Bottom Cell will not print on MPO TIP Form</small>	
	2011 Revenues	\$0	State		State						State \$0		
	2012 Projected Revenues	\$0	Dane Co		Dane Co						Dane Co \$0		
	2013 Projected Revenues	\$0	Munci		Munci						Munci \$0		
	2014 Projected Revenues	\$0	TIF		TIF						TIF \$0		
	2015 Projected Revenues	\$0	Assess		Assess						Assess \$0		
	2016 Projected Revenues	\$0	Other		Other						Other \$0		
	2017 Projected Revenues	\$0	GO		GO						GO \$0		
	Total Revenues	\$0	Total		Total						Total \$0		
	Hoepker Road I 39/90/94 to 1200' W Amer Pkwy Const Year Not Sched Length (mi) 1.12 Design \$550,000 Real Estate \$0 Construction \$5,470,000 Total Cost \$6,020,000	2010 And Prior Revenues	\$0	Federal		Federal							Federal \$0
2011 Revenues		\$0	State		State						State \$0		
2012 Projected Revenues		\$0	Dane Co		Dane Co						Dane Co \$0		
2013 Projected Revenues		\$0	Munci		Munci						Munci \$0		
2014 Projected Revenues		\$0	TIF		TIF						TIF \$0		
2015 Projected Revenues		\$0	Assess		Assess						Assess \$0		
2016 Projected Revenues		\$0	Other		Other						Other \$0		
2017 Projected Revenues		\$0	GO		GO						GO \$0		
Total Revenues		\$0	Total		Total						Total \$0		
I 39/90 Badger Interchange to CTH N Const Year 2011 Length (mi) 4.40 Arterial Design \$0 Real Estate \$0 Construction \$0 Total Cost \$0		2010 And Prior Revenues	\$0	Federal		Federal						Federal \$0	Widen to 6 Lanes. WDOT Project, City Funds for roadway crossings, See Milwaukee St. <small>Bottom Cell will not print on MPO TIP Form</small>
	2011 Revenues	\$0	State		State						State \$0		
	2012 Projected Revenues	\$0	Dane Co		Dane Co						Dane Co \$0		
	2013 Projected Revenues	\$0	Munci		Munci						Munci \$0		
	2014 Projected Revenues	\$0	TIF		TIF						TIF \$0		
	2015 Projected Revenues	\$0	Assess		Assess						Assess \$0		
	2016 Projected Revenues	\$0	Other		Other						Other \$0		
	2017 Projected Revenues	\$0	GO		GO						GO \$0		
	Total Revenues	\$0	Total		Total						Total \$0		
	Johnson Street, East 22 Butler Street to Baldwin Const Year 2014 TIP Length (mi) 1.06 Arterial Design \$490,000 Real Estate \$0 Construction \$4,160,000 Total Cost \$4,650,000	2010 And Prior Revenues	\$0	Federal		Federal		\$2,080,000				Federal \$2,080,000	
2011 Revenues		\$490,000	State		State						State \$0		
2012 Projected Revenues		\$0	Dane Co		Dane Co						Dane Co \$0		
2013 Projected Revenues		\$0	Munci		Munci						Munci \$0		
2014 Projected Revenues		\$4,160,000	TIF		TIF						TIF \$0		
2015 Projected Revenues		\$0	Assess		Assess		\$240,000				Assess \$240,000		
2016 Projected Revenues		\$0	Other		Other						Other \$0		
2017 Projected Revenues		\$0	GO	\$490,000	GO	\$490,000	\$1,840,000				GO \$2,330,000		
Total Revenues		\$4,650,000	Total	\$490,000	Total	\$490,000	\$4,160,000				Total \$4,650,000		
Johnson Street, East 23 Baldwin North First Street Const Year 2017 TIP Length (mi) 0.47 Arterial Design \$220,000 Real Estate \$0 Construction \$2,180,000 Total Cost \$2,400,000		2010 And Prior Revenues	\$0	Federal		Federal				\$1,090,000		Federal \$1,090,000	Reconstruct roadway. <small>Bottom Cell will not print on MPO TIP Form</small>
	2011 Revenues	\$0	State		State						State \$0		
	2012 Projected Revenues	\$0	Dane Co		Dane Co						Dane Co \$0		
	2013 Projected Revenues	\$0	Munci		Munci						Munci \$0		
	2014 Projected Revenues	\$0	TIF		TIF						TIF \$0		
	2015 Projected Revenues	\$0	Assess		Assess			\$120,000			Assess \$120,000		
	2016 Projected Revenues	\$220,000	Other		Other						Other \$0		
	2017 Projected Revenues	\$2,180,000	GO		GO			\$220,000	\$970,000		GO \$1,190,000		
	Total Revenues	\$2,400,000	Total		Total			\$220,000	\$2,180,000		Total \$2,400,000		
	Johnson St / Henry St 23 Broom to Carroll, State and Mifflin Const Year 2014 Length (mi) 0.26 Design \$50,000 Real Estate \$0 Construction \$500,000 Total Cost \$550,000	2010 And Prior Revenues	\$0	Federal		Federal						Federal \$0	
2011 Revenues		\$0	State		State						State \$0		
2012 Projected Revenues		\$0	Dane Co		Dane Co						Dane Co \$0		
2013 Projected Revenues		\$0	Munci		Munci						Munci \$0		
2014 Projected Revenues		\$550,000	TIF		TIF						TIF \$0		
2015 Projected Revenues		\$0	Assess		Assess		\$60,000				Assess \$60,000		
2016 Projected Revenues		\$0	Other		Other						Other \$0		
2017 Projected Revenues		\$0	GO		GO		\$490,000				GO \$490,000		
Total Revenues		\$550,000	Total		Total		\$550,000				Total \$550,000		

2012 TIP	Current and Projected Revenues	Capital Budget			Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Total Current and Projected Revenues All Years	Comments
		and Prior Revenues	Budget	Add/Deduct								
		2010	2011	Total	2012	2013	2014	2015	2016	2017		
King Street 23 E Doty St to E Main St Const Year 2017 Length (mi) 0.08 Design \$100,000 Real Estate \$0 Construction \$960,000 Total Cost \$1,060,000	2010 And Prior Revenues \$0 2011 Revenues \$0 2012 Projected Revenues \$0 2013 Projected Revenues \$0 2014 Projected Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$100,000 2017 Projected Revenues \$960,000 Total Revenues \$1,060,000	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total					\$20,000 \$100,000 \$960,000	Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$20,000 Other \$0 GO \$1,040,000 Total \$1,060,000	Reconstruct roadway. Construct in 2016 <small>Bottom Cell will not print on MPO TIP Form</small>
Lake Street University Ave to Langdon St Const Year 2011 Length (mi) 0.17 TID Design \$70,000 32 Real Estate \$0 Construction \$730,000 Total Cost \$800,000	2010 And Prior Revenues \$0 2011 Revenues \$800,000 2012 Projected Revenues \$0 2013 Projected Revenues \$0 2014 Projected Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 Total Revenues \$800,000	Federal State Dane Co Munci TIF Assess Other GO Total	\$550,000	\$550,000	Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$550,000 Assess \$250,000 Other \$0 GO \$0 Total \$800,000	State St Side St Project & Resurfacing <small>Bottom Cell will not print on MPO TIP Form</small>
Lien Road Thompson Drive to Glacier Hill Dr Const Year 2011 Length (mi) 0.29 Arterial Design \$230,000 Real Estate \$2,000,000 Construction \$3,060,000 Total Cost \$5,290,000	2010 And Prior Revenues \$5,560,000 2011 Revenues \$100,000 2012 Projected Revenues \$0 2013 Projected Revenues \$0 2014 Projected Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 Total Revenues \$5,660,000	Federal State Dane Co Munci TIF Assess Other GO Total	\$260,000	\$100,000	Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$260,000 Other \$0 GO \$5,400,000 Total \$5,660,000	Reconfigure Thompson Intersection, const W <small>Bottom Cell will not print on MPO TIP Form</small>
Lien Road (west bound lanes) City View Dr to Felland Road Const Year Not Sched Length (mi) 0.49 Arterial Design \$120,000 Real Estate \$0 Construction \$1,210,000 Total Cost \$1,330,000	2010 And Prior Revenues \$0 2011 Revenues \$0 2012 Projected Revenues \$0 2013 Projected Revenues \$0 2014 Projected Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	Construct east bound lanes, complete 4 lane <small>Bottom Cell will not print on MPO TIP Form</small>
Lien Road Felland Road to Reiner Road Const Year Not Sched Length (mi) 0.50 Arterial Design \$250,000 Real Estate \$0 Construction \$2,460,000 Total Cost \$2,710,000	2010 And Prior Revenues \$0 2011 Revenues \$0 2012 Projected Revenues \$0 2013 Projected Revenues \$0 2014 Projected Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	Construct new street, 4 lane with bike lanes. <small>Bottom Cell will not print on MPO TIP Form</small>
McKee Road (CTH PD) 24 1000 E of CTH M to Maple Grove Rd Const Year 2016 Length (mi) 1.63 Arterial Design \$820,000 Real Estate \$0 Construction \$9,540,000 Total Cost \$10,360,000	2010 And Prior Revenues \$0 2011 Revenues \$0 2012 Projected Revenues \$0 2013 Projected Revenues \$820,000 2014 Projected Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$9,540,000 2017 Projected Revenues \$0 Total Revenues \$10,360,000	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total		\$410,000		\$1,908,000	\$2,862,000	Federal \$4,770,000 State \$0 Dane Co \$2,318,000 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$3,272,000 Total \$10,360,000	Reconstruct, 4 lane divided with bike lanes <small>Bottom Cell will not print on MPO TIP Form</small>

2012 TIP	Current and Projected Revenues		Capital Budget			Proposed Capital Budget 2012	Proposed Capital Budget 2013	Proposed Capital Budget 2014	Proposed Capital Budget 2015	Proposed Capital Budget 2016	Proposed Capital Budget 2017	Total Current and Projected Revenues All Years	Comments	
			and Prior Revenues 2010	Budget	Add/Deduct									Total
					2011									
Mid Town Road														
Hidden Hill Dr to Waterbend Dr	2010 And Prior Revenues	\$0	Federal		Federal						Federal	\$0	Reconstruct, 4 lane divided with bike lanes <small>Bottom Cell will not print on MPO TIP Form</small>	
Const Year Not Sched	2011 Revenues	\$0	State		State						State	\$0		
Length (mi) 1.27	2012 Projected Revenues	\$0	Dane Co		Dane Co						Dane Co	\$0		
Design \$620,000	2013 Projected Revenues	\$0	Munci		Munci						Munci	\$0		
Real Estate \$0	2014 Projected Revenues	\$0	TIF		TIF						TIF	\$0		
Construction \$6,210,000	2015 Projected Revenues	\$0	Assess		Assess						Assess	\$0		
Total Cost \$6,830,000	2016 Projected Revenues	\$0	Other		Other						Other	\$0		
	2017 Projected Revenues	\$0	GO		GO						GO	\$0		
	Total Revenues	\$0	Total		Total						Total	\$0		
Mid Town Road / Raymond Road														
Mica Rd to Muir Field Rd	2010 And Prior Revenues	\$0	Federal		Federal						Federal	\$0	Reconstruct, 4 lane divided with bike lanes <small>Bottom Cell will not print on MPO TIP Form</small>	
Const Year Not Sched	2011 Revenues	\$0	State		State						State	\$0		
Length (mi) 1.14	2012 Projected Revenues	\$0	Dane Co		Dane Co						Dane Co	\$0		
Design \$560,000	2013 Projected Revenues	\$0	Munci		Munci						Munci	\$0		
Real Estate \$0	2014 Projected Revenues	\$0	TIF		TIF						TIF	\$0		
Construction \$5,560,000	2015 Projected Revenues	\$0	Assess		Assess						Assess	\$0		
Total Cost \$6,120,000	2016 Projected Revenues	\$0	Other		Other						Other	\$0		
	2017 Projected Revenues	\$0	GO		GO						GO	\$0		
	Total Revenues	\$0	Total		Total						Total	\$0		
Mid Town Rd														
High Point to Gammon Lane	2010 And Prior Revenues	\$650,000	Federal		Federal						Federal	\$0	Interim Reconstruction. Add bike lanes <small>Bottom Cell will not print on MPO TIP Form</small>	
Const Year 2011	2011 Revenues	\$0	State		State						State	\$0		
Length (mi) 1.10	2012 Projected Revenues	\$0	Dane Co		Dane Co						Dane Co	\$0		
Arterial	2013 Projected Revenues	\$0	Munci	\$325,000	Munci						Munci	\$325,000		
Design \$20,000	2014 Projected Revenues	\$0	TIF		TIF						TIF	\$0		
Real Estate \$0	2015 Projected Revenues	\$0	Assess		Assess						Assess	\$0		
Construction \$630,000	2016 Projected Revenues	\$0	Other		Other						Other	\$0		
Total Cost \$650,000	2017 Projected Revenues	\$0	GO	\$325,000	GO						GO	\$325,000		
	Total Revenues	\$650,000	Total	\$650,000	Total						Total	\$650,000		
Meier Road														
Femrite Dr to 1300 feet north	2010 And Prior Revenues	\$0	Federal		Federal						Federal	\$0	New Street Extension <small>Bottom Cell will not print on MPO TIP Form</small>	
Const Year Not Sched	2011 Revenues	\$0	State		State						State	\$0		
Length (mi) 0.25	2012 Projected Revenues	\$0	Dane Co		Dane Co						Dane Co	\$0		
Design \$80,000	2013 Projected Revenues	\$0	Munci		Munci						Munci	\$0		
Real Estate \$0	2014 Projected Revenues	\$0	TIF		TIF						TIF	\$0		
Construction \$790,000	2015 Projected Revenues	\$0	Assess		Assess						Assess	\$0		
Total Cost \$870,000	2016 Projected Revenues	\$0	Other		Other						Other	\$0		
	2017 Projected Revenues	\$0	GO		GO						GO	\$0		
	Total Revenues	\$0	Total		Total						Total	\$0		
Milwaukee Street Bridge														
Fair Oaks Int & Starkweather Bridge	2010 And Prior Revenues	\$0	Federal	\$216,000	Federal						Federal	\$216,000	Reconstruct bridge and intersection. 5992-09-71 <small>Bottom Cell will not print on MPO TIP Form</small>	
Const Year 2013	2011 Revenues	\$270,000	State		State	\$1,131,000					State	\$1,131,000		
Length (mi) 0.07	2012 Projected Revenues	\$0	Dane Co		Dane Co						Dane Co	\$0		
Arterial	2013 Projected Revenues	\$2,410,000	Munci		Munci						Munci	\$0		
Design \$270,000	2014 Projected Revenues	\$0	TIF		TIF						TIF	\$0		
Real Estate \$0	2015 Projected Revenues	\$0	Assess		Assess						Assess	\$0		
Construction \$2,410,000	2016 Projected Revenues	\$0	Other		Other						Other	\$0		
Total Cost \$2,680,000	2017 Projected Revenues	\$0	GO	\$54,000	GO	\$1,279,000					GO	\$1,333,000		
	Total Revenues	\$2,680,000	Total	\$270,000	Total	\$2,410,000					Total	\$2,680,000		
Milwaukee Street														
Fair Oaks St to Schenk St	2010 And Prior Revenues	\$0	Federal		Federal						Federal	\$0	Reconstruct, 4 lane divided with bike lanes <small>Bottom Cell will not print on MPO TIP Form</small>	
Const Year Not Sched	2011 Revenues	\$0	State		State						State	\$0		
Length (mi) 0.51	2012 Projected Revenues	\$0	Dane Co		Dane Co						Dane Co	\$0		
Arterial	2013 Projected Revenues	\$0	Munci		Munci						Munci	\$0		
Design \$250,000	2014 Projected Revenues	\$0	TIF		TIF						TIF	\$0		
Real Estate \$0	2015 Projected Revenues	\$0	Assess		Assess						Assess	\$0		
Construction \$2,510,000	2016 Projected Revenues	\$0	Other		Other						Other	\$0		
Total Cost \$2,760,000	2017 Projected Revenues	\$0	GO		GO						GO	\$0		
	Total Revenues	\$0	Total		Total						Total	\$0		

2012 TIP	Current and Projected Revenues	Capital Budget			Proposed Capital Budget 2012	Proposed Capital Budget 2013	Proposed Capital Budget 2014	Proposed Capital Budget 2015	Proposed Capital Budget 2016	Proposed Capital Budget 2017	Total Current and Projected Revenues All Years	Comments
		and Prior Revenues 2010	Budget	Add/Deduct 2011								
Milwaukee Street 26 Bridges over I39/90 Const Year 2017 Length (mi) 0.00 Arterial Design \$350,000 Real Estate \$0 Construction \$3,480,000 Total Cost \$3,830,000	2010 And Prior Revenues \$0 2011 Revenues \$0 2012 Projected Revenues \$0 2013 Projected Revenues \$0 2014 Projected Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$350,000 2017 Projected Revenues \$3,480,000 Total Revenues \$3,830,000	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total					Federal \$0 State \$2,872,500 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$957,500 Total \$3,830,000	Rehab bridges, add bike lanes and sidewalks. Construct in 2016	
Milwaukee Street 27 N Thompson Dr to 800 ft E of I 39/90 Const Year 2017 Length (mi) 0.42 Arterial Design \$100,000 Real Estate \$0 Construction \$960,000 Total Cost \$1,060,000	2010 And Prior Revenues \$0 2011 Revenues \$0 2012 Projected Revenues \$0 2013 Projected Revenues \$0 2014 Projected Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$100,000 2017 Projected Revenues \$960,000 Total Revenues \$1,060,000	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total					Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$1,060,000 Total \$1,060,000	Reconstruct, add bike lanes and sidewalks. Construct in 2016 <small>Bottom Cell will not print on MPO TIP Form</small>	
Milwaukee Street 800 ft E of I 39/90 to Rustic Dr Const Year Not Sched Length (mi) 0.34 Arterial Design \$170,000 Real Estate \$0 Construction \$1,670,000 Total Cost \$1,840,000	2010 And Prior Revenues \$0 2011 Revenues \$0 2012 Projected Revenues \$0 2013 Projected Revenues \$0 2014 Projected Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total					Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	Reconstruct, 4 lane divided with bike lanes <small>Bottom Cell will not print on MPO TIP Form</small>	
Milwaukee Street 28 I 94 to CTH TT Const Year 2017 Length (mi) 0.36 Arterial Design \$330,000 Real Estate \$2,000,000 Construction \$3,300,000 Total Cost \$5,630,000	2010 And Prior Revenues \$0 2011 Revenues \$0 2012 Projected Revenues \$0 2013 Projected Revenues \$0 2014 Projected Revenues \$330,000 2015 Projected Revenues \$2,000,000 2016 Projected Revenues \$0 2017 Projected Revenues \$3,300,000 Total Revenues \$5,630,000	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total					Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$5,630,000 Total \$5,630,000	Reconstruct, 2 lane divided with bike lanes <small>Bottom Cell will not print on MPO TIP Form</small>	
Monona Drive 29 Cottage Grove Rd to Winnequah Rd () Const Year 2012 Length (mi) 0.66 TIP Arterial Design \$0 Real Estate \$800,000 Construction \$3,630,000 Total Cost \$4,430,000	2010 And Prior Revenues \$0 2011 Revenues \$800,000 2012 Projected Revenues \$3,630,000 2013 Projected Revenues \$0 2014 Projected Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 810506 Total Revenues \$4,430,000	Federal State Dane Co Munci TIF Assess Other GO Total		\$400,000 \$400,000	Federal \$1,815,000 State \$0 Dane Co \$907,500 Munci \$453,750 TIF \$0 Assess \$0 Other \$0 GO \$453,750 Total \$3,630,000					Federal \$1,815,000 State \$0 Dane Co \$907,500 Munci \$853,750 TIF \$0 Assess \$0 Other \$0 GO \$853,750 Total \$4,430,000	Reconstruct with bike lanes. <small>Bottom Cell will not print on MPO TIP Form</small>	
Monona Drive 30 Winnequah Rd to Pflaum (3) Const Year 2013 Length (mi) 1.16 TIP Arterial Design \$850,000 Real Estate \$1,231,000 Construction \$7,090,000 Total Cost \$9,170,000	2010 And Prior Revenues \$0 2011 Revenues \$850,000 2012 Projected Revenues \$1,231,000 2013 Projected Revenues \$7,090,000 2014 Projected Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 810506 Total Revenues \$9,171,000	Federal State Dane Co Munci TIF Assess Other GO Total		\$425,000 \$425,000 \$212,500 \$212,500	Federal \$3,545,000 State \$0 Dane Co \$1,772,500 Munci \$886,250 TIF \$0 Assess \$0 Other \$0 GO \$615,500 Total \$7,090,000					Federal \$3,545,000 State \$0 Dane Co \$2,197,500 Munci \$1,714,250 TIF \$0 Assess \$0 Other \$0 GO \$1,714,250 Total \$9,171,000	Reconstruct with bike lanes. <small>Bottom Cell will not print on MPO TIP Form</small>	

2012 TIP	Current and Projected Revenues	and Prior			Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	Total Current and	Comments	
		Revenues	Budget	Add/Deduct	Total	Capital Budget	Capital Budget	Capital Budget	Capital Budget	Capital Budget	Projecting Revenues All		
													2010
Monroe Street 31	2010 And Prior Revenues \$0 2011 Revenues \$0 2012 Projected Revenues \$270,000 2013 Projected Revenues \$2,730,000 2014 Projected Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 Total Revenues \$3,000,000				Federal State Dane Co Munci TIF Assess Other GO Total							Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$110,000 Other \$0 GO \$2,890,000 Total \$3,000,000	Resurfacing. <small>Bottom Cell will not print on MPO TIP Form</small>
Monroe Street 32	2010 And Prior Revenues \$0 2011 Revenues \$0 2012 Projected Revenues \$310,000 2013 Projected Revenues \$3,130,000 2014 Projected Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 Total Revenues \$3,440,000				Federal State Dane Co Munci TIF Assess Other GO Total							Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$160,000 Other \$0 GO \$3,280,000 Total \$3,440,000	Reconstruct roadway. <small>Bottom Cell will not print on MPO TIP Form</small>
Monroe St	2010 And Prior Revenues \$0 2011 Revenues \$0 2012 Projected Revenues \$0 2013 Projected Revenues \$0 2014 Projected Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 Total Revenues \$0				Federal State Dane Co Munci TIF Assess Other GO Total							Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	Reconstruct Intersection. <small>Bottom Cell will not print on MPO TIP Form</small>
Old Middleton Road	2010 And Prior Revenues \$784,000 2011 Revenues \$936,000 2012 Projected Revenues \$0 2013 Projected Revenues \$0 2014 Projected Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 Total Revenues \$1,720,000				Federal State Dane Co Munci TIF Assess Other GO Total							Federal \$0 State \$0 Dane Co \$0 Munci \$344,000 TIF \$0 Assess \$280,000 Other \$0 GO \$1,096,000 Total \$1,720,000	Reconstruct. <small>Bottom Cell will not print on MPO TIP Form</small>
Old Middleton Road Roundabouts 33	2010 And Prior Revenues \$0 2011 Revenues \$0 2012 Projected Revenues \$0 2013 Projected Revenues \$0 2014 Projected Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$1,550,000 2017 Projected Revenues \$0 Total Revenues \$1,550,000				Federal State Dane Co Munci TIF Assess Other GO Total							Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$1,550,000 Total \$1,550,000	Reconstruct intersections with Construct in 2016 <small>Bottom Cell will not print on MPO TIP Form</small>
Outer Capital Loop North	2010 And Prior Revenues \$0 2011 Revenues \$3,000,000 2012 Projected Revenues \$0 2013 Projected Revenues \$0 2014 Projected Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 Total Revenues \$3,000,000				Federal State Dane Co Munci TIF Assess Other GO Total							Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$1,385,000 Assess \$350,000 Other \$0 GO \$1,265,000 Total \$3,000,000	Reconstruct Roadway. Add bike lanes <small>Bottom Cell will not print on MPO TIP Form</small>

2012 TIP	Current and Projected Revenues	Capital Budget			Proposed Capital Budget 2012	Proposed Capital Budget 2013	Proposed Capital Budget 2014	Proposed Capital Budget 2015	Proposed Capital Budget 2016	Proposed Capital Budget 2017	Total Current and Projected Revenues All Years	Comments
		and Prior Revenues 2010	Budget	Add/Deduct 2011								
Outer Capital Loop West 34 Fairchild - W. Mifflin to W. Doty Const Year 2012 Length (mi) 0.28 Design \$230,000 Real Estate \$0 Construction \$2,250,000 Total Cost \$2,480,000	2010 And Prior Revenues \$0	Federal		Federal						Federal \$0	Reconstruct Roadway	
	2011 Revenues \$0	State		State						State \$0		
	2012 Projected Revenues \$2,480,000	Dane Co		Dane Co						Dane Co \$0		
	2013 Projected Revenues \$0	Munci		Munci						Munci \$0		
	2014 Projected Revenues \$0	TIF		TIF						TIF \$0		
	2015 Projected Revenues \$0	Assess		Assess \$60,000						Assess \$60,000		
	2016 Projected Revenues \$0	Other		Other						Other \$0		
	2017 Projected Revenues \$0	GO		GO \$2,420,000						GO \$2,420,000		
	Total Revenues \$2,480,000	Total		Total \$2,480,000						Total \$2,480,000		
Outer Capital Loop South 35 MLK to E. Wash. Const Year 2013 Length (mi) 0.28 Arterial TID Design \$230,000 25 Real Estate \$0 Construction \$2,250,000 Total Cost \$2,480,000	2010 And Prior Revenues \$0	Federal		Federal						Federal \$0	Reconstruct (excludes Doty St from Fairchild to	
	2011 Revenues \$0	State		State						State \$0		
	2012 Projected Revenues \$0	Dane Co		Dane Co						Dane Co \$0		
	2013 Projected Revenues \$2,480,000	Munci		Munci						Munci \$0		
	2014 Projected Revenues \$0	TIF		TIF						TIF \$0		
	2015 Projected Revenues \$0	Assess		Assess \$60,000						Assess \$60,000		
	2016 Projected Revenues \$0	Other		Other						Other \$0		
	2017 Projected Revenues \$0	GO		GO \$2,420,000						GO \$2,420,000		
	Total Revenues \$2,480,000	Total		Total \$2,480,000						Total \$2,480,000		
Park Street, South 36 Badger Rd to the Union Pacific RR Const Year 2014 Length (mi) 0.63 Arterial TID Design \$120,000 38 Real Estate \$0 Construction \$1,190,000 Total Cost \$1,310,000	2010 And Prior Revenues \$0	Federal		Federal						Federal \$0	Concrete joint repair project.	
	2011 Revenues \$0	State		State						State \$0		
	2012 Projected Revenues \$0	Dane Co		Dane Co						Dane Co \$0		
	2013 Projected Revenues \$0	Munci		Munci						Munci \$0		
	2014 Projected Revenues \$1,310,000	TIF		TIF			\$1,310,000			TIF \$1,310,000		
	2015 Projected Revenues \$0	Assess		Assess						Assess \$0		
	2016 Projected Revenues \$0	Other		Other						Other \$0		
	2017 Projected Revenues \$0	GO		GO						GO \$0		
	Total Revenues \$1,310,000	Total		Total			\$1,310,000			Total \$1,310,000		
Park Street, South 37 RR to Olin Ave Const Year 2017 Length (mi) 0.49 Arterial Design \$270,000 Real Estate \$0 Construction \$2,710,000 Total Cost \$2,980,000	2010 And Prior Revenues \$0	Federal		Federal						Federal \$0	Reconstruct Roadway	
	2011 Revenues \$0	State		State					\$2,370,500	State \$2,370,500		
	2012 Projected Revenues \$0	Dane Co		Dane Co						Dane Co \$0		
	2013 Projected Revenues \$0	Munci		Munci						Munci \$0		
	2014 Projected Revenues \$0	TIF		TIF						TIF \$0		
	2015 Projected Revenues \$0	Assess		Assess						Assess \$0		
	2016 Projected Revenues \$0	Other		Other						Other \$0		
	2017 Projected Revenues \$2,980,000	GO		GO					\$609,500	GO \$609,500		
	Total Revenues \$2,980,000	Total		Total					\$2,980,000	Total \$2,980,000		
Park Street, South 38 Olin Ave to W Washington Ave Const Year 2014 Length (mi) 0.72 Arterial Design \$140,000 Real Estate \$0 Construction \$1,360,000 Total Cost \$1,500,000	2010 And Prior Revenues \$0	Federal		Federal						Federal \$0	Concrete joint repair project.	
	2011 Revenues \$0	State		State						State \$0		
	2012 Projected Revenues \$0	Dane Co		Dane Co						Dane Co \$0		
	2013 Projected Revenues \$0	Munci		Munci						Munci \$0		
	2014 Projected Revenues \$1,500,000	TIF		TIF						TIF \$0		
	2015 Projected Revenues \$0	Assess		Assess						Assess \$0		
	2016 Projected Revenues \$0	Other		Other						Other \$0		
	2017 Projected Revenues \$0	GO		GO			\$1,500,000			GO \$1,500,000		
	Total Revenues \$1,500,000	Total		Total			\$1,500,000			Total \$1,500,000		
Perry Street 39 Ann St to Badger Rd Const Year 2013 Length (mi) 0.21 TID Design \$50,000 38 Real Estate \$0 Construction \$450,000 Total Cost \$500,000	2010 And Prior Revenues \$0	Federal		Federal						Federal \$0	Reconstruct Roadway on new alignment	
	2011 Revenues \$0	State		State						State \$0		
	2012 Projected Revenues \$0	Dane Co		Dane Co						Dane Co \$0		
	2013 Projected Revenues \$500,000	Munci		Munci						Munci \$0		
	2014 Projected Revenues \$0	TIF		TIF			\$310,000			TIF \$310,000		
	2015 Projected Revenues \$0	Assess		Assess			\$190,000			Assess \$190,000		
	2016 Projected Revenues \$0	Other		Other						Other \$0		
	2017 Projected Revenues \$0	GO		GO						GO \$0		
	Total Revenues \$500,000	Total		Total			\$500,000			Total \$500,000		

2012 TIP	Current and Projected Revenues	Capital Budget			Proposed Capital Budget 2012	Proposed Capital Budget 2013	Proposed Capital Budget 2014	Proposed Capital Budget 2015	Proposed Capital Budget 2016	Proposed Capital Budget 2017	Total Current and Projected Revenues All Years	Comments
		and Prior Revenues 2010	Budget	Add/Deduct 2011								
South Point Rd Mineral Point Rd to 2600' south Const Year 2011 Length (mi) 0.49 Design \$210,000 Real Estate \$0 Construction \$1,090,000 Total Cost \$1,300,000	2010 And Prior Revenues	\$0	Federal		Federal					Federal	\$0	Reconstruct existing roadway. Incl. Bike <small>Bottom Cell will not print on MPO TIP Form</small>
	2011 Revenues	\$1,300,000	State		State					State	\$0	
	2012 Projected Revenues	\$0	Dane Co		Dane Co					Dane Co	\$0	
	2013 Projected Revenues	\$0	Munci		Munci					Munci	\$0	
	2014 Projected Revenues	\$0	TIF		TIF					TIF	\$0	
	2015 Projected Revenues	\$0	Assess	\$210,000	Assess					Assess	\$210,000	
	2016 Projected Revenues	\$0	Other		Other					Other	\$0	
	2017 Projected Revenues	\$0	GO	\$1,090,000	GO					GO	\$1,090,000	
	Total Revenues	\$1,300,000	Total	\$1,300,000	Total					Total	\$1,300,000	
	South Point Rd 42 2600' south of Mineral Point to Valley Const Year 2012 Length (mi) 0.50 Design \$0 Real Estate \$0 Construction \$1,140,000 Total Cost \$1,140,000	2010 And Prior Revenues	\$0	Federal		Federal					Federal	
2011 Revenues		\$0	State		State					State	\$0	
2012 Projected Revenues		\$1,140,000	Dane Co		Dane Co					Dane Co	\$0	
2013 Projected Revenues		\$0	Munci		Munci					Munci	\$0	
2014 Projected Revenues		\$0	TIF		TIF					TIF	\$0	
2015 Projected Revenues		\$0	Assess		Assess	\$220,000				Assess	\$220,000	
2016 Projected Revenues		\$0	Other		Other					Other	\$0	
2017 Projected Revenues		\$0	GO		GO	\$920,000				GO	\$920,000	
Total Revenues		\$1,140,000	Total		Total	\$1,140,000				Total	\$1,140,000	
Sprecher Road 42 Buckeye Rd to Sharpsburg Dr Const Year 2014 Length (mi) 1.21 Arterial Design \$710,000 Real Estate \$500,000 Construction \$7,090,000 Total Cost \$8,300,000		2010 And Prior Revenues	\$0	Federal		Federal					Federal	\$0
	2011 Revenues	\$0	State		State					State	\$0	
	2012 Projected Revenues	\$0	Dane Co		Dane Co					Dane Co	\$0	
	2013 Projected Revenues	\$1,210,000	Munci		Munci					Munci	\$0	
	2014 Projected Revenues	\$7,090,000	TIF		TIF					TIF	\$0	
	2015 Projected Revenues	\$0	Assess		Assess		\$240,000			Assess	\$240,000	
	2016 Projected Revenues	\$0	Other		Other					Other	\$0	
	2017 Projected Revenues	\$0	GO		GO	\$1,210,000	\$6,850,000			GO	\$8,060,000	
	Total Revenues	\$8,300,000	Total		Total	\$1,210,000	\$7,090,000			Total	\$8,300,000	
	STH 113 First Street to Knutson Dr Const Year 2011 Length (mi) 4.53 Arterial Design \$2,600,000 Real Estate \$400,000 Construction \$22,400,000 Total Cost \$25,400,000	2010 And Prior Revenues	\$1,200,000	Federal		Federal					Federal	\$0
2011 Revenues		\$24,200,000	State	\$900,000	State	\$13,502,000	\$9,800,000	\$23,302,000		State	\$24,200,000	
2012 Projected Revenues		\$0	Dane Co		Dane Co					Dane Co	\$0	
2013 Projected Revenues		\$0	Munci		Munci					Munci	\$0	
2014 Projected Revenues		\$0	TIF		TIF					TIF	\$0	
2015 Projected Revenues		\$0	Assess	\$200,000	Assess	\$200,000				Assess	\$200,000	
2016 Projected Revenues		\$0	Other		Other					Other	\$0	
2017 Projected Revenues		\$0	GO	\$300,000	GO	\$698,000	\$698,000			GO	\$998,000	
Total Revenues		\$25,400,000	Total	\$1,200,000	Total	\$14,200,000	\$10,000,000	\$24,200,000		Total	\$25,400,000	
STH 113 43 First Street to Knutson Dr Const Year 2012 Length (mi) 4.53 Arterial Design \$0 Real Estate \$0 Construction \$150,000 Total Cost \$150,000		2010 And Prior Revenues	\$0	Federal		Federal					Federal	\$0
	2011 Revenues	\$0	State		State					State	\$0	
	2012 Projected Revenues	\$150,000	Dane Co		Dane Co					Dane Co	\$0	
	2013 Projected Revenues	\$0	Munci		Munci					Munci	\$0	
	2014 Projected Revenues	\$0	TIF		TIF					TIF	\$0	
	2015 Projected Revenues	\$0	Assess		Assess					Assess	\$0	
	2016 Projected Revenues	\$0	Other		Other					Other	\$0	
	2017 Projected Revenues	\$0	GO		GO	\$150,000				GO	\$150,000	
	Total Revenues	\$150,000	Total		Total	\$150,000				Total	\$150,000	
	Troy Dr RR Bridge Railroad Bridge Replacement Const Year Not Sched Length (mi) 0.00 Design \$490,000 Real Estate \$0 Construction \$4,920,000 Total Cost \$5,410,000	2010 And Prior Revenues	\$0	Federal		Federal					Federal	\$0
2011 Revenues		\$0	State		State					State	\$0	
2012 Projected Revenues		\$0	Dane Co		Dane Co					Dane Co	\$0	
2013 Projected Revenues		\$0	Munci		Munci					Munci	\$0	
2014 Projected Revenues		\$0	TIF		TIF					TIF	\$0	
2015 Projected Revenues		\$0	Assess		Assess					Assess	\$0	
2016 Projected Revenues		\$0	Other		Other					Other	\$0	
2017 Projected Revenues		\$0	GO		GO					GO	\$0	
Total Revenues		\$0	Total		Total					Total	\$0	

2012 TIP	Current and Projected Revenues	and Prior Revenues			Capital Budget			Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Total Current and Projected Revenues All Years	Comments				
		2010	Budget	Add/Deduct	Total	2012	2013								2014	2015	2016	2017
				2011														
University Avenue 44 Allen Blvd to Whitney Way Const Year 2012 TIP Length (mi) 1.33 Arterial Design \$600,000 Real Estate \$350,000 Construction \$7,980,000 Total Cost \$8,930,000	2010 And Prior Revenues	\$530,000			Federal			Federal	\$3,990,000					Reconstruct, 4 lane divided with bike lanes. <small>Bottom Cell will not print on MPO TIP Form</small>				
	2011 Revenues	\$250,000			State			State					Federal		\$3,990,000			
	2012 Projected Revenues	\$8,150,000			Dane Co	\$265,000		Dane Co	\$1,596,000				State		\$0			
	2013 Projected Revenues	\$0			Munci			Munci					Dane Co		\$1,861,000			
	2014 Projected Revenues	\$0			TIF			TIF					Munci		\$0			
	2015 Projected Revenues	\$0			Assess			Assess	\$140,000				TIF		\$0			
	2016 Projected Revenues	\$0			Other			Other					Assess		\$140,000			
	2017 Projected Revenues	\$0			GO	\$265,000	\$250,000	GO	\$2,424,000				Other		\$0			
	Total Revenues	\$8,930,000		\$250,000	Total	\$530,000	\$250,000	Total	\$8,150,000				GO		\$2,939,000			
	Total	\$8,930,000		\$250,000	Total	\$530,000	\$250,000	Total	\$8,150,000				Total		\$8,930,000			
University Avenue 45 Whitney Way to Segoe Rd. Const Year 2012 TIP Length (mi) 0.57 Arterial Design \$0 Real Estate \$0 Construction \$3,120,000 Total Cost \$3,120,000	2010 And Prior Revenues	\$0			Federal			Federal	\$1,560,000					Reconstruct, 4 lane divided with bike lanes. <small>Bottom Cell will not print on MPO TIP Form</small>				
	2011 Revenues	\$0			State			State					Federal		\$1,560,000			
	2012 Projected Revenues	\$3,120,000			Dane Co			Dane Co	\$624,000				State		\$0			
	2013 Projected Revenues	\$0			Munci			Munci					Dane Co		\$624,000			
	2014 Projected Revenues	\$0			TIF			TIF					Munci		\$0			
	2015 Projected Revenues	\$0			Assess			Assess	\$60,000				TIF		\$0			
	2016 Projected Revenues	\$0			Other			Other					Assess		\$60,000			
	2017 Projected Revenues	\$0			GO			GO	\$876,000				Other		\$0			
	Total Revenues	\$3,120,000			Total			Total	\$3,120,000				GO		\$876,000			
	Total	\$3,120,000			Total			Total	\$3,120,000				Total		\$3,120,000			
University Avenue Shorewood Blvd to Campus Dr Const Year Not Sched Arterial Length (mi) 0.72 Design \$560,000 Real Estate \$0 Construction \$11,140,000 Total Cost \$11,700,000	2010 And Prior Revenues	\$0			Federal			Federal						Reconstruct Existing Concrete Pavement <small>Bottom Cell will not print on MPO TIP Form</small>				
	2011 Revenues	\$0			State			State					Federal		\$0			
	2012 Projected Revenues	\$0			Dane Co			Dane Co					State		\$0			
	2013 Projected Revenues	\$0			Munci			Munci					Dane Co		\$0			
	2014 Projected Revenues	\$0			TIF			TIF					Munci		\$0			
	2015 Projected Revenues	\$0			Assess			Assess					TIF		\$0			
	2016 Projected Revenues	\$0			Other			Other					Assess		\$0			
	2017 Projected Revenues	\$0			GO			GO					Other		\$0			
	Total Revenues	\$0			Total			Total					GO		\$0			
	Total	\$0			Total			Total					Total		\$0			
University Avenue Grand Ave to Breese Ter Const Year 2011 Length (mi) 0.91 Design \$210,000 Real Estate \$0 Construction \$2,090,000 Total Cost \$2,300,000	2010 And Prior Revenues	\$0			Federal			Federal						Resurfacing, plus Forest St & Walnut (Incl. Bike) <small>Bottom Cell will not print on MPO TIP Form</small>				
	2011 Revenues	\$2,300,000			State			State					Federal		\$0			
	2012 Projected Revenues	\$0			Dane Co			Dane Co					State		\$0			
	2013 Projected Revenues	\$0			Munci			Munci					Dane Co		\$0			
	2014 Projected Revenues	\$0			TIF			TIF					Munci		\$0			
	2015 Projected Revenues	\$0			Assess	\$100,000	\$100,000	Assess					TIF		\$0			
	2016 Projected Revenues	\$0			Other			Other					Assess		\$100,000			
	2017 Projected Revenues	\$0			GO	\$2,200,000	\$2,200,000	GO					Other		\$0			
	Total Revenues	\$2,300,000		\$2,200,000	Total	\$2,300,000	\$2,300,000	Total					GO		\$2,200,000			
	Total	\$2,300,000		\$2,200,000	Total	\$2,300,000	\$2,300,000	Total					Total		\$2,300,000			
USH 14 Madison to Oregon Const Year 2011 Length (mi) 7.30 Arterial Design \$0 Real Estate \$0 Construction \$0 Total Cost \$0	2010 And Prior Revenues	\$0			Federal			Federal						Resurface WDOT project, no City of Madison Funds Anticipated. <small>Bottom Cell will not print on MPO TIP Form</small>				
	2011 Revenues	\$0			State			State					Federal		\$0			
	2012 Projected Revenues	\$0			Dane Co			Dane Co					State		\$0			
	2013 Projected Revenues	\$0			Munci			Munci					Dane Co		\$0			
	2014 Projected Revenues	\$0			TIF			TIF					Munci		\$0			
	2015 Projected Revenues	\$0			Assess			Assess					TIF		\$0			
	2016 Projected Revenues	\$0			Other			Other					Assess		\$0			
	2017 Projected Revenues	\$0			GO			GO					Other		\$0			
	Total Revenues	\$0			Total			Total					GO		\$0			
	Total	\$0			Total			Total					Total		\$0			
Verona Road (USH 18/151) 46 Raymond Rd to Nakoma Rd Const Year 2013 Length (mi) 0.95 Arterial Design \$0 Real Estate \$0 Construction \$0 Total Cost \$0	2010 And Prior Revenues	\$0			Federal			Federal						Reconstruct Beltline Interchange Includes Beltline from Whitney Way to Seminole Highway. Prep in 2013, Const in 2014/2015 <small>Bottom Cell will not print on MPO TIP Form</small>				
	2011 Revenues	\$0			State			State					Federal		\$0			
	2012 Projected Revenues	\$0			Dane Co			Dane Co					State		\$0			
	2013 Projected Revenues	\$0			Munci			Munci					Dane Co		\$0			
	2014 Projected Revenues	\$0			TIF			TIF					Munci		\$0			
	2015 Projected Revenues	\$0			Assess			Assess					TIF		\$0			
	2016 Projected Revenues	\$0			Other			Other					Assess		\$0			
	2017 Projected Revenues	\$0			GO			GO					Other		\$0			
	Total Revenues	\$0			Total			Total					GO		\$0			
	Total	\$0			Total			Total					Total		\$0			

2012 TIP	Current and Projected Revenues	and Prior Revenues			Capital Budget			Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Total Current and Projected Revenues All Years	Comments
		2010		2011		2012	2013	2014	2015	2016	2017			
		Budget	Add/Deduct	Total										
Washington Avenue, E. Seg 6 47 Portage Rd to East Springs Dr Const Year 2012 TIP Length (mi) 0.76 Arterial Design \$800,000 Real Estate \$0 Construction \$9,000,000 Total Cost \$9,800,000	2010 And Prior Revenues \$800,000 2011 Revenues \$0 2012 Projected Revenues \$9,000,000 2013 Projected Revenues \$0 2014 Projected Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 Total Revenues \$9,800,000	Federal State \$600,000 Dane Co Munci TIF Assess Other GO \$200,000 Total \$800,000		Federal State \$8,500,000 Dane Co Munci TIF Assess Other GO \$500,000 Total \$9,000,000								Federal \$0 State \$9,100,000 Dane Co Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$700,000 Total \$9,800,000	Replace existing concrete pavement. Incl.	
Washington Ave, West 48 Regent St to Bedford St Const Year 2014 Length (mi) 0.19 Arterial Design \$200,000 Real Estate \$0 Construction \$1,970,000 Total Cost \$2,170,000	2010 And Prior Revenues \$0 2011 Revenues \$0 2012 Projected Revenues \$0 2013 Projected Revenues \$0 2014 Projected Revenues \$2,170,000 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 Total Revenues \$2,170,000	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total				\$2,170,000 \$2,170,000				Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$2,170,000 Total \$2,170,000	Replace existing concrete pavement.	
Watts Road Beltline Crossing Odana Road to ex Watts Road Const Year Not Sched Length (mi) 0.49 Design \$0 Real Estate \$0 Construction \$0 Total Cost \$0	2010 And Prior Revenues \$0 2011 Revenues \$0 2012 Projected Revenues \$0 2013 Projected Revenues \$0 2014 Projected Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total								Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	0	
Weir Minerals Road Extension 49 USH 51 Frntg Rd to Progress Rd Const Year 2012 Length (mi) 0.21 Design \$50,000 Real Estate \$200,000 Construction \$480,000 Total Cost \$730,000	2010 And Prior Revenues \$0 2011 Revenues \$0 2012 Projected Revenues \$730,000 2013 Projected Revenues \$0 2014 Projected Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 Total Revenues \$730,000	Federal State Dane Co Munci TIF Assess Other GO Total	\$355,000 -\$355,000	Federal State \$365,000 Dane Co Munci TIF Assess \$365,000 Other GO Total \$730,000								Federal \$0 State \$365,000 Dane Co \$0 Munci \$0 TIF \$0 Assess \$365,000 Other \$0 GO \$0 Total \$730,000	Construct New Street	
Williamson Street Jenifer St to Yahara River Const Year 2011 Length (mi) 1.10 Arterial Design \$370,000 Real Estate \$0 Construction \$3,740,000 Total Cost \$4,110,000	2010 And Prior Revenues \$0 2011 Revenues \$4,110,000 2012 Projected Revenues \$0 2013 Projected Revenues \$0 2014 Projected Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 Total Revenues \$4,110,000	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total								Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$320,000 Other \$0 GO \$3,790,000 Total \$4,110,000	Reconstruct, includes Ingersoll St from Will to	
Williamson Street 50 Jenifer St to Yahara River Const Year 2012 Length (mi) 0.00 Arterial Design \$20,000 Real Estate \$0 Construction \$1,100,000 Total Cost \$1,120,000	2010 And Prior Revenues \$0 2011 Revenues \$0 2012 Projected Revenues \$1,120,000 2013 Projected Revenues \$0 2014 Projected Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 Total Revenues \$1,120,000	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total								Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$1,120,000 Total \$1,120,000	Underground Utilities & Streetscape	

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2012 TIP	Current and Projected Revenues	Capital Budget			Proposed Capital Budget 2012	Proposed Capital Budget 2013	Proposed Capital Budget 2014	Proposed Capital Budget 2015	Proposed Capital Budget 2016	Proposed Capital Budget 2017	Total Current and Projected Revenues All Years	Comments
		and Prior Revenues 2010	Budget 2011	Add/Deduct 2011								
Winnebago Street Yahara River to Atwood Ave Const Year 2015 Length (mi) 0.30 Arterial TID Design \$280,000 37 Real Estate \$0 Construction \$2,820,000 Total Cost \$3,100,000	49 2010 And Prior Revenues \$0 2011 Revenues \$0 2012 Projected Revenues \$0 2013 Projected Revenues \$0 2014 Projected Revenues \$0 2015 Projected Revenues \$3,100,000 2016 Projected Revenues \$0 2017 Projected Revenues \$0 810556 Total Revenues \$3,100,000	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total			\$3,030,000 \$70,000			Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$3,030,000 Assess \$70,000 Other \$0 GO \$0 Total \$3,100,000	Reconstruction, possible two way conversion. <small>Bottom Cell will not print on MPO TIP Form</small>	
Winnabago Street Atwood Ave to LaFollette Ave Const Year 2013 Length (mi) 0.30 TID Design \$130,000 37 Real Estate \$0 Construction \$1,320,000 Total Cost \$1,450,000	50 2010 And Prior Revenues \$0 2011 Revenues \$0 2012 Projected Revenues \$0 2013 Projected Revenues \$1,450,000 2014 Projected Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 Total Revenues \$1,450,000	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total	\$1,380,000 \$70,000					Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$1,380,000 Assess \$70,000 Other \$0 GO \$0 Total \$1,450,000	Reconstruct roadway. <small>Bottom Cell will not print on MPO TIP Form</small>	
Rural to Urban Streets Limits Const Year 2012 Length (mi) 0.00 Design \$0 Real Estate \$0 Construction \$0 Total Cost \$0	51 2010 And Prior Revenues \$1,000,000 2011 Revenues \$2,000,000 2012 Projected Revenues \$1,500,000 2013 Projected Revenues \$1,575,000 2014 Projected Revenues \$1,653,000 2015 Projected Revenues \$1,736,000 2016 Projected Revenues \$1,822,000 2017 Projected Revenues \$1,912,000 810354 Total Revenues \$13,198,000	Federal State Dane Co Munci TIF Assess Other GO Total	\$400,000 \$700,000 \$700,000	Federal State Dane Co Munci TIF Assess Other GO Total	\$600,000 \$630,000 \$661,000 \$695,000 \$729,000 \$765,000	\$900,000 \$945,000 \$992,000 \$1,041,000 \$1,093,000 \$1,147,000	\$1,300,000 \$1,300,000 \$1,300,000	\$1,500,000 \$1,575,000 \$1,653,000 \$1,736,000 \$1,822,000 \$1,912,000	\$8,018,000 \$8,018,000 \$8,018,000 \$8,018,000 \$8,018,000 \$8,018,000	Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$5,180,000 Other \$0 GO \$8,018,000 Total \$13,198,000	Reconstructs Neighborhood Streets <small>Bottom Cell will not print on MPO TIP Form</small>	
Reconstruction Streets Limits Const Year 2012 Length (mi) 0.00 TID Design \$0 26 Real Estate \$0 28 Construction \$0 Total Cost \$0	52 2010 And Prior Revenues \$4,545,000 2011 Revenues \$5,507,000 2012 Projected Revenues \$4,900,000 2013 Projected Revenues \$6,140,000 2014 Projected Revenues \$6,440,000 2015 Projected Revenues \$6,760,000 2016 Projected Revenues \$7,097,000 2017 Projected Revenues \$7,452,000 810355 Total Revenues \$48,841,000	Federal State Dane Co Munci TIF Assess Other GO Total	\$1,108,000 \$1,424,000 \$1,424,000 \$360,000 \$247,000 \$247,000 \$2,909,000 \$3,476,000 \$3,476,000 \$5,507,000	Federal State Dane Co Munci TIF Assess Other GO Total	\$688,000 \$860,000 \$902,000 \$947,000 \$994,000 \$1,044,000 \$688,000 \$860,000 \$902,000 \$947,000 \$994,000 \$1,044,000	\$4,212,000 \$5,280,000 \$5,538,000 \$5,813,000 \$6,103,000 \$6,408,000	\$3,476,000 \$3,476,000 \$3,476,000	\$4,900,000 \$6,140,000 \$6,440,000 \$6,760,000 \$7,097,000 \$7,452,000	\$6,760,000 \$7,097,000 \$7,452,000	Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$2,532,000 Assess \$6,323,000 Other \$247,000 GO \$39,739,000 Total \$48,841,000	Reconstructs neighborhood streets <small>Bottom Cell will not print on MPO TIP Form</small>	
Bridge Repair and Replacement Limits Const Year 2012 Length (mi) 0.00 Design \$0 Real Estate \$0 Construction \$0 Total Cost \$0	53 2010 And Prior Revenues \$100,000 2011 Revenues \$174,000 2012 Projected Revenues \$110,000 2013 Projected Revenues \$110,000 2014 Projected Revenues \$120,000 2015 Projected Revenues \$120,000 2016 Projected Revenues \$130,000 2017 Projected Revenues \$140,000 810356 Total Revenues \$1,004,000	Federal State Dane Co Munci TIF Assess Other GO Total	\$100,000 \$174,000 \$174,000	Federal State Dane Co Munci TIF Assess Other GO Total	\$110,000 \$110,000 \$120,000 \$120,000 \$130,000 \$140,000	\$100,000 \$110,000 \$110,000 \$120,000 \$120,000 \$130,000 \$140,000	\$100,000 \$174,000 \$174,000	\$100,000 \$110,000 \$110,000 \$120,000 \$120,000 \$130,000 \$140,000	\$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000	Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$1,004,000 Total \$1,004,000	Repairs Bridges. <small>Bottom Cell will not print on MPO TIP Form</small>	
Railroad Crossings & Quiet Zones Const Year 2012 Length (mi) 0.00 TID Design \$0 36 Real Estate \$0 Construction \$0 Total Cost \$0	54 2010 And Prior Revenues \$805,000 2011 Revenues \$130,000 2012 Projected Revenues \$80,000 2013 Projected Revenues \$80,000 2014 Projected Revenues \$90,000 2015 Projected Revenues \$90,000 2016 Projected Revenues \$100,000 2017 Projected Revenues \$110,000 810357 Total Revenues \$1,485,000	Federal State Dane Co Munci TIF Assess Other GO Total	\$675,000	Federal State Dane Co Munci TIF Assess Other GO Total	\$80,000 \$80,000 \$90,000 \$90,000 \$100,000 \$110,000	\$80,000 \$80,000 \$90,000 \$90,000 \$100,000 \$110,000	\$130,000 \$130,000 \$130,000	\$80,000 \$80,000 \$90,000 \$90,000 \$100,000 \$110,000	\$80,000 \$80,000 \$90,000 \$90,000 \$100,000 \$110,000	Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$675,000 Assess \$0 Other \$0 GO \$810,000 Total \$1,485,000	Repairs railroad crossings, installs <small>Bottom Cell will not print on MPO TIP Form</small>	

2012 TIP	Current and Projected Revenues	Capital Budget			Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Total Current and Projected Revenues All Years	Comments	
		and Prior Revenues	Budget	Add/Deduct									Total
		2010	2011	2011									2012
Pavement Management 55	2010 And Prior Revenues \$8,290,000	Federal		Federal						Federal \$0	Reconditions existing pavements, resurfacing.		
Limits	2011 Revenues \$7,490,000	State \$400,000		State			\$400,000		\$400,000	State \$1,600,000			
Const Year 2012	2012 Projected Revenues \$8,590,000	Dane Co		Dane Co						Dane Co \$0			
Length (mi) 0.00	2013 Projected Revenues \$8,650,000	Munci		Munci						Munci \$0			
	2014 Projected Revenues \$9,090,000	TIF \$150,000	\$60,000	TIF						TIF \$210,000			
Design \$0	2015 Projected Revenues \$9,540,000	Assess		Assess						Assess \$0			
Real Estate \$0	2016 Projected Revenues \$10,000,000	Other		Other						Other \$0			
Construction \$0	2017 Projected Revenues \$10,000,000	GO \$7,740,000	\$7,430,000	GO	\$8,590,000	\$8,650,000	\$8,690,000	\$9,540,000	\$9,600,000	GO \$69,840,000			
## Total Cost \$0	810358 Total Revenues \$71,650,000	Total \$8,290,000	\$7,490,000	Total	\$8,590,000	\$8,650,000	\$9,090,000	\$9,540,000	\$10,000,000	Total \$71,650,000			
Curb Repair with Resurfacing 56	2010 And Prior Revenues \$1,700,000	Federal		Federal						Federal \$0		Repairs curb and gutter on resurfacing streets.	
Limits	2011 Revenues \$2,000,000	State		State						State \$0			
Const Year 2012	2012 Projected Revenues \$1,800,000	Dane Co		Dane Co						Dane Co \$0			
Length (mi) 0.00	2013 Projected Revenues \$1,900,000	Munci		Munci						Munci \$0			
	2014 Projected Revenues \$2,000,000	TIF		TIF						TIF \$0			
Design \$0	2015 Projected Revenues \$2,100,000	Assess \$850,000	\$1,000,000	Assess	\$900,000	\$950,000	\$1,000,000	\$1,050,000	\$1,100,000	Assess \$8,000,000			
Real Estate \$0	2016 Projected Revenues \$2,200,000	Other		Other						Other \$0			
Construction \$0	2017 Projected Revenues \$2,300,000	GO \$850,000	\$1,000,000	GO	\$900,000	\$950,000	\$1,000,000	\$1,050,000	\$1,100,000	GO \$8,000,000			
## Total Cost \$0	810358 Total Revenues \$16,000,000	Total \$1,700,000	\$2,000,000	Total	\$1,800,000	\$1,900,000	\$2,000,000	\$2,100,000	\$2,200,000	Total \$16,000,000			
Resurfacing Arterial Streets 57	2010 And Prior Revenues \$3,150,000	Federal		Federal						Federal \$0	Reconditions existing pavements on arterial		
Limits	2011 Revenues \$3,000,000	State		State						State \$0			
Const Year 2012	2012 Projected Revenues \$3,000,000	Dane Co		Dane Co						Dane Co \$0			
Length (mi) 0.00	2013 Projected Revenues \$3,500,000	Munci		Munci						Munci \$0			
Arterial	2014 Projected Revenues \$3,650,000	TIF		TIF						TIF \$0			
Design \$0	2015 Projected Revenues \$3,800,000	Assess		Assess						Assess \$0			
Real Estate \$0	2016 Projected Revenues \$4,000,000	Other		Other						Other \$0			
Construction \$0	2017 Projected Revenues \$4,200,000	GO \$3,150,000	\$3,000,000	GO	\$3,000,000	\$3,500,000	\$3,650,000	\$3,800,000	\$4,000,000	GO \$28,300,000			
## Total Cost \$0	810358 Total Revenues \$28,300,000	Total \$3,150,000	\$3,000,000	Total	\$3,000,000	\$3,500,000	\$3,650,000	\$3,800,000	\$4,200,000	Total \$28,300,000			
Pavement Repair Concrete Streets 58	2010 And Prior Revenues \$0	Federal		Federal						Federal \$0		Reconditions existing pavements on concrete	
Limits	2011 Revenues \$0	State		State						State \$0			
Const Year 2012	2012 Projected Revenues \$0	Dane Co		Dane Co						Dane Co \$0			
Length (mi) 0.00	2013 Projected Revenues \$0	Munci		Munci						Munci \$0			
Arterial	2014 Projected Revenues \$0	TIF		TIF						TIF \$0			
Design \$0	2015 Projected Revenues \$0	Assess		Assess						Assess \$0			
Real Estate \$0	2016 Projected Revenues \$0	Other		Other						Other \$0			
Construction \$0	2017 Projected Revenues \$0	GO		GO						GO \$0			
## Total Cost \$0	Total Revenues \$0	Total		Total						Total \$0			
Neighborhood Traffic Management 59	2010 And Prior Revenues \$250,000	Federal		Federal						Federal \$0	Installs devices to slow traffic or reduce traffic		
Limits	2011 Revenues \$250,000	State		State						State \$0			
Const Year 2012	2012 Projected Revenues \$260,000	Dane Co		Dane Co						Dane Co \$0			
Length (mi) 0.00	2013 Projected Revenues \$280,000	Munci		Munci						Munci \$0			
	2014 Projected Revenues \$290,000	TIF		TIF						TIF \$0			
Design \$0	2015 Projected Revenues \$300,000	Assess		Assess						Assess \$0			
Real Estate \$0	2016 Projected Revenues \$320,000	Other		Other						Other \$0			
Construction \$0	2017 Projected Revenues \$340,000	GO \$250,000	\$250,000	GO	\$260,000	\$280,000	\$290,000	\$300,000	\$320,000	GO \$2,290,000			
## Total Cost \$0	810360 Total Revenues \$2,290,000	Total \$250,000	\$250,000	Total	\$260,000	\$280,000	\$290,000	\$300,000	\$320,000	Total \$2,290,000			
Pedestrian Impr on Arterial Streets 60	2010 And Prior Revenues \$50,000	Federal		Federal						Federal \$0		Installs medians to improve pedestrian	
Limits	2011 Revenues \$150,000	State		State						State \$0			
Const Year 2012	2012 Projected Revenues \$160,000	Dane Co		Dane Co						Dane Co \$0			
Length (mi) 0.00	2013 Projected Revenues \$170,000	Munci		Munci						Munci \$0			
	2014 Projected Revenues \$180,000	TIF		TIF						TIF \$0			
Design \$0	2015 Projected Revenues \$190,000	Assess		Assess						Assess \$0			
Real Estate \$0	2016 Projected Revenues \$200,000	Other		Other						Other \$0			
Construction \$0	2017 Projected Revenues \$210,000	GO \$50,000	\$150,000	GO	\$160,000	\$170,000	\$180,000	\$190,000	\$200,000	GO \$1,310,000			
## Total Cost \$0	810360 Total Revenues \$1,310,000	Total \$50,000	\$150,000	Total	\$160,000	\$170,000	\$180,000	\$190,000	\$200,000	Total \$1,310,000			

2012 TIP	Current and Projected Revenues	and Prior Revenues 2010	Capital Budget			Proposed Capital Budget 2012	Proposed Capital Budget 2013	Proposed Capital Budget 2014	Proposed Capital Budget 2015	Proposed Capital Budget 2016	Proposed Capital Budget 2017	Total Current and Projected Revenues All Years	Comments
			Budget	Add/Deduct	Total								
Total All Projects	2010 And Prior Revenues \$46,155,000	Federal \$6,575,000	\$5,511,500	\$0	\$5,511,500	Federal \$13,648,230	\$3,545,000	\$6,595,000	\$5,645,000	\$9,645,000	\$1,090,000	\$52,254,730	
	2011 Revenues \$75,383,000	State \$1,900,000	\$13,857,000	\$9,445,000	\$23,302,000	State \$8,865,000	\$1,131,000	\$400,000	\$3,000,000	\$812,500	\$7,269,900	\$46,680,400	
Length (mi) 67.93	2012 Projected Revenues \$73,485,000	Dane Co \$265,000	\$1,708,000	\$0	\$1,708,000	Dane Co \$6,142,960	\$2,306,500	\$1,911,000	\$3,165,500	\$2,318,000	\$0	\$17,816,960	
	2013 Projected Revenues \$52,058,000	Munci \$669,000	\$932,000	\$0	\$932,000	Munci \$1,069,250	\$2,407,750	\$1,354,500	\$0	\$0	\$0	\$6,432,500	
Design \$23,630,000	2014 Projected Revenues \$50,233,000	TIF \$1,933,000	\$3,419,000	\$0	\$3,419,000	TIF \$1,800,000	\$2,990,000	\$1,310,000	\$3,030,000	\$0	\$930,600	\$15,412,600	
Real Estate \$22,830,000	2015 Projected Revenues \$48,926,000	Assess \$6,007,000	\$3,765,000	-\$155,000	\$3,610,000	Assess \$5,583,000	\$3,200,000	\$3,103,000	\$2,762,000	\$2,892,700	\$3,099,000	\$30,256,700	
Construction \$273,385,000	2016 Projected Revenues \$51,009,000	Other \$66,000	\$247,000	\$0	\$247,000	Other \$0	\$0	\$0	\$0	\$0	\$0	\$313,000	
Total Cost \$319,845,000	2017 Projected Revenues \$44,754,000	GO \$28,740,000	\$37,013,500	-\$360,000	\$36,653,500	GO \$36,376,560	\$36,477,750	\$35,559,500	\$31,323,500	\$35,340,800	\$32,364,500	\$272,836,110	
	Total Revenues \$442,003,000	Total \$46,155,000	\$66,453,000	\$8,930,000	\$75,383,000	Total \$73,485,000	\$52,058,000	\$50,233,000	\$48,926,000	\$51,009,000	\$44,754,000	\$442,003,000	

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