2012	TIP			and Prior	Capital Budget	Proposed Capital	Proposed Capital	Proposed Capital	Proposed Capital	Proposed Capital	Proposed Capital	Total Current and Projected Revenues All	Comments
		Current and Projected R	evenues	Revenues	Budget Add/Deduct Total	Budget	Budget	Budget	Budget	Budget	Budget	Years	
		,		2010	2011	2012	2013	2014	2015	2016	2017		
				2010	2011	2012	2013	2014	2015	2010	2017		
Street Name		2010 And Prior Revenues	\$0	Federal		Federal						Federal \$0	
Limits		2011 Revenues	\$0	State		State						State \$0	0
Const Year	Not Sched	2012 Projected Revenues	\$0	Dane Co		Dane Co						Dane Co \$0	
Length (mi)	0.22	2013 Projected Revenues	\$0	Munci		Munci						Munci \$0	
	•	2014 Projected Revenues	\$0	TIF		TIF						TIF \$0	
Design	\$0	2015 Projected Revenues	\$0	Assess		Assess						Assess \$0	
Real Estate	\$0 \$0	2016 Projected Revenues	\$0 \$0	Other GO		Other GO						Other \$0 GO \$0	
Construction Total Cost	\$0 \$0	2017 Projected Revenues Total Revenues	\$0	Total		Total						Total \$0	
10101 0001	Ψ0	Total November	Ψ	Total		1000						Total	Bottom Cell will not print on MPO TIP Form
Anderson Street		2010 And Prior Revenues	\$0	Federal		Federal						Federal \$0	Reconstruct to 4 lanes
Hoffman St to Grim		2011 Revenues	\$0	State		State						State \$0	with bike lanes.
	Not Sched	2012 Projected Revenues	\$0	Dane Co		Dane Co						Dane Co \$0	
Length (mi)	0.76	2013 Projected Revenues	\$0 \$0	Munci TIF		Munci						Munci \$0	
Arterial	\$300,000	2014 Projected Revenues 2015 Projected Revenues	\$0 \$0	Assess		TIF Assess			 			TIF \$0 Assess \$0	
Design Real Estate	\$300,000 \$0	2016 Projected Revenues	\$0	Other		Other			╂───┤			Other \$0	
Construction	\$2,990,000	2017 Projected Revenues	\$0 \$0	GO		GO			 			GO \$0	
Total Cost	\$3,290,000	Total Revenues	\$0	Total		Total						Total \$0	
Anderson Street	1	2010 And Prior Revenues	\$0	Federal		Federal						Federal \$0	Add sidewalk and bike
Wright St to Stough	nton Rd	2011 Revenues	\$0	State		State						State \$0	lanes and Resurface.
Const Year	2013	2012 Projected Revenues	\$0	Dane Co		Dane Co						Dane Co \$0	
Length (mi)	0.28	2013 Projected Revenues	\$430,000	Munci		Munci						Munci \$0	
Arterial		2014 Projected Revenues	\$0	TIF		TIF						TIF \$0	
Design	\$40,000	2015 Projected Revenues	\$0	Assess		Assess						Assess \$0	
Real Estate	\$0	2016 Projected Revenues	\$0	Other		Other						Other \$0	
Construction	\$390,000	2017 Projected Revenues	\$0	GO		GO	\$430,000					GO \$430,000	
Total Cost	\$430,000	Total Revenues	\$430,000	Total		Total	\$430,000					Total \$430,000	Bottom Cell will not print on MPO TIP Form
Atwood Ave	2	2010 And Prior Revenues	\$0	Federal		Federal						Federal \$0	Concrete Pavement
Fair Oaks Avenue I		2011 Revenues	\$0	State		State						State \$0	Replacement
Const Year	2012	2012 Projected Revenues	\$370,000	Dane Co		Dane Co						Dane Co \$0	
Length (mi)	0.06	2013 Projected Revenues	\$0	Munci TIF		Munci TIF						Munci \$0 TIF \$0	
Arterial	\$30,000	2014 Projected Revenues 2015 Projected Revenues	\$0 \$0	Assess		Assess						TIF \$0 Assess \$0	
Design Real Estate	\$30,000	2016 Projected Revenues	\$0	Other		Other			-			Other \$0	
Construction	\$340,000	2017 Projected Revenues	\$0	GO	\$360,000 -\$360,000	GO \$370,000						GO \$370,000	
Total Cost	\$370,000	Total Revenues	\$370,000	Total	\$360,000 -\$360,000	Total \$370,000						Total \$370,000	Bottom Cell will not print on MPO TIP Form
Atwood Ave	વ	2010 And Prior Revenues	\$0	Federal		Federal						Federal \$0	Partial Reconstruction /
Rusk St to Fair Oak	ks Ave	2011 Revenues	\$0	State		State			1			State \$0	Pavement Replacement
Const Year	2016	2012 Projected Revenues	\$0	Dane Co		Dane Co						Dane Co \$0	
Length (mi)	0.63	2013 Projected Revenues	\$0	Munci		Munci						Munci \$0	
Arterial		2014 Projected Revenues	\$0	TIF		TIF						TIF \$0	
Design	\$210,000	2015 Projected Revenues	\$210,000	Assess		Assess						Assess \$0	
Real Estate	\$0	2016 Projected Revenues	\$2,130,000	Other		Other						Other \$0	
Construction	\$2,130,000	2017 Projected Revenues	\$0	GO		GO			\$210,000	\$2,130,000		GO \$2,340,000	
Total Cost	\$2,340,000	Total Revenues	\$2,340,000	Total		Total			\$210,000	\$2,130,000		Total \$2,340,000	Bottom Cell will not print on MPO TIP Form
Atwood Ave	4	2010 And Prior Revenues	\$0	Federal		Federal						Federal \$0	
Fair Oaks Ave to 30		2011 Revenues	\$0	State		State						State \$0	Pavement Replacement
Const Year	2017	2012 Projected Revenues	\$0	Dane Co		Dane Co			<u> </u>			Dane Co \$0	
Length (mi)	0.34	2013 Projected Revenues	\$0 \$0	Munci		Munci						Munci \$0	
Arterial	¢140.000	2014 Projected Revenues	\$0 \$0	TIF		TIF			 			TIF \$0	
Design Real Estate	\$140,000 \$0	2015 Projected Revenues	\$0 \$140,000	Assess Other		Assess Other			 			Assess \$0 Other \$0	
Real Estate Construction	\$0 \$1,410,000	2016 Projected Revenues 2017 Projected Revenues	\$140,000 \$1,410,000	GO		GO			╂───┤	\$140,000	\$1,410,000	GO \$1,550,000	
Total Cost	\$1,550,000	Total Revenues	\$1,550,000	Total		Total			 	\$140,000	\$1,410,000	Total \$1,550,000	
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2012 TIP	Current and Projected Revenues	and Prior Revenues 2010	Capital Budget Budget Add/Deduct Total 2011	Proposed Capital Budget 2012	Proposed Capital Budget 2013	Proposed Capital Budget 2014	Proposed Capital Budget 2015	Proposed Capital Budget 2016	Proposed Capital Budget 2017	Total Current and Projected Revenues All Years	Comments
Atwood Ave Walter St to Cottage Grove Rd Const Year Length (mi) O.51 Arterial Design Real Estate \$0	2010 And Prior Revenues \$0 2011 Revenues \$0 2012 Projected Revenues \$0 2013 Projected Revenues \$370,000 2015 Projected Revenues \$3,690,000 2016 Projected Revenues \$0	Federal State Dane Co Munci TIF Assess Other		Federal State Dane Co Munci TIF Assess Other						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0	Partial Reconstruction, add bike lanes
Construction \$3,690,000 Total Cost \$4,060,000	2017 Projected Revenues \$0 Total Revenues \$4,060,000	GO Total		GO Total		\$370,000 \$370,000	\$3,690,000 \$3,690,000			GO \$4,060,000 Total \$4,060,000	Bottom Cell will not print on MPO TIP Form
Bear Claw Wilrich St to Old Sauk Rd Const Year Not Sched Length (mi) 0.79	2010 And Prior Revenues \$0 2011 Revenues \$0 2012 Projected Revenues \$0 2013 Projected Revenues \$0 2014 Projected Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	New Street
Beltline Hwy, W US 12/14/18/151 Fish Hatchery Rd Interchange Const Year 2012 Length (mi) 0.00 Arterial Design \$0 Real Estate \$0 Construction \$0 Total Cost \$0	2010 And Prior Revenues \$0 2011 Revenues \$0 2012 Projected Revenues \$0 2013 Projected Revenues \$0 2014 Projected Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	Ramp improvements phase II
Blair St Washington Ave to Williamson Const Year Length (mi) 0.27 Arterial TID Design \$300,000 25 Real Estate \$0 Construction \$2,520,000 Total Cost \$2,820,000	7 2010 And Prior Revenues \$0 2011 Revenues \$0 2012 Projected Revenues \$0 2013 Projected Revenues \$0 2014 Projected Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2017 Projected Revenues \$2,820,000 Total Revenues \$2,820,000	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total					\$1,889,400 \$930,600 \$2,820,000	Federal \$0 State \$1,889,400 Dane Co \$0 Munci \$0 TIF \$930,600 Assess \$0 Other \$0 GO \$0 Total \$2,820,000	Construct in 2016 Bottom Call will not print on MPO TIP Form Construct in 2016
Buckeye Road Monona Dr to USH 51 Const Year Length (mi) O.80 Arterial Design Real Estate Construction Total Cost \$2,260,000	2010 And Prior Revenues	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total		\$105,000 \$105,000 \$210,000		\$1,025,000 \$410,000 \$69,700 \$545,300 \$2,050,000		Federal \$1,025,000 State \$0 Dane Co \$515,000 Munci \$0 TIF \$0 Assess \$69,700 Other \$0 GO \$650,300 Total \$2,260,000	Reconstruct roadway.
Capital Square Pavement Repl Roadway Pavement Entire Square Const Year 2016 Length (mi) 0.61 Design \$360,000 Real Estate \$0	2010 And Prior Revenues \$0 2011 Revenues \$0 2012 Projected Revenues \$0 2013 Projected Revenues \$0 2014 Projected Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$3,960,000	Federal State Dane Co Munci TIF Assess Other		Federal State Dane Co Munci TIF Assess Other						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0	Replace Existing Concrete Pavement Construct in 2016
Construction \$3,600,000 Total Cost \$3,960,000	2017 Projected Revenues \$0 Total Revenues \$3,960,000	GO Total		GO Total				\$3,960,000 \$3,960,000		GO \$3,960,000 Total \$3,960,000	Bottom Cell will not print on MPO TIP Form

2012	TIP	Current and Projected R	evenues	and Prior Revenues	Capital Budget Budget Add/Deduct	Total	F	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Projected F	rrent and Levenues All ars	Comments
				2010	2011	rotar		2012	2013	2014	2015	2016	2017			
Cedar Street South St to Park S	10	2010 And Prior Revenues 2011 Revenues	\$0 \$0	Federal State			Federal State							Federal State	\$0 \$0	New Street
Const Year	2013	2012 Projected Revenues	\$800,000	Dane Co			Dane Co							Dane Co	\$0 \$0	New Street
Length (mi)	0.14	2013 Projected Revenues	\$560,000	Munci			Munci							Munci	\$0	
	•	2014 Projected Revenues	\$0	TIF			TIF	\$800,000	\$430,000					TIF	\$1,230,000	
Design	\$50,000	2015 Projected Revenues	\$0 \$0	Assess Other			Assess Other		\$130,000					Assess Other	\$130,000 \$0	
Real Estate Construction	\$800,000 \$510,000	2016 Projected Revenues 2017 Projected Revenues	\$0 \$0	GO			GO							GO	\$0 \$0	
Total Cost	\$1,360,000	Total Revenues	\$1,360,000	Total			Total	\$800,000	\$560,000					Total	\$1,360,000	Bottom Cell will not print on MPO TIP Form
City View Dr		2010 And Prior Revenues	\$0	Federal			Federal							Federal	\$0	Construct new street and
Lien Road to the R	•	2011 Revenues	\$0	State			State							State	\$0	railroad crossing.
Const Year		2012 Projected Revenues	\$0 \$0	Dane Co			Dane Co						-	Dane Co	\$0	
Length (mi)	0.47	2013 Projected Revenues 2014 Projected Revenues	\$0 \$ 0	Munci TIF			Munci TIF						 	Munci TIF	\$0 \$0	
Design	\$130,000	2015 Projected Revenues	\$0 \$0	Assess			Assess						1	Assess	\$0	
Real Estate	\$0	2016 Projected Revenues	\$0	Other			Other							Other	\$0	
Construction	\$1,290,000	2017 Projected Revenues	\$0	GO			GO					-		GO	\$0	
Total Cost	\$1,420,000	Total Revenues	\$0	Total			Total							Total	\$0	Bottom Cell will not print on MPO TIP Form
Cottage Grove Road	11	2010 And Prior Revenues	\$0 \$0	Federal			Federal State				f2 000 000			Federal	\$0	Add two additional lanes
I39/90/94 Bridge Const Year	2015	2011 Revenues 2012 Projected Revenues	\$0 \$0	State Dane Co			Dane Co				\$3,000,000 \$500,000			State Dane Co	\$3,000,000 \$500,000	to the existing bridge.
Length (mi)	0.00	2013 Projected Revenues	\$0	Munci			Munci				φοσο,σσο			Munci	\$0	
Arterial		2014 Projected Revenues	\$0	TIF			TIF							TIF	\$0	
Design	\$0	2015 Projected Revenues	\$4,000,000	Assess			Assess							Assess	\$0	
Real Estate Construction	\$0 \$4,000,000	2016 Projected Revenues 2017 Projected Revenues	\$0 \$0	Other GO			Other GO	7			\$500,000			Other GO	\$0 \$500,000	
Total Cost	\$4,000,000	Total Revenues	\$4,000,000	Total			Total				\$4,000,000			Total	\$4,000,000	Bottom Cell will not print on MPO TIP Form
Cottage Grove Road	12	2010 And Prior Revenues	\$0	Federal			Federal				\$1,570,000			Federal	\$1,570,000	Reconstruct , 4 lane
I90 to Sprecher Ro		2011 Revenues	\$0	State			State							State	\$0	divided with bike lanes.
Const Year	2015	2012 Projected Revenues	\$0	Dane Co			Dane Co		\$124,000		\$628,000			Dane Co	\$752,000	
TIP Length (mi) Arterial	0.72	2013 Projected Revenues 2014 Projected Revenues	\$310,000 \$0	Munci TIF			Munci TIF							Munci TIF	\$0 \$0	
Design	\$310,000	2015 Projected Revenues	\$3,140,000	Assess			Assess							Assess	\$0 \$0	
Real Estate	\$0	2016 Projected Revenues	\$0	Other			Other							Other	\$0	
Construction	\$3,140,000	2017 Projected Revenues	\$0	GO			GO		\$186,000		\$942,000			GO	\$1,128,000	
Total Cost	\$3,450,000	Total Revenues	\$3,450,000	Total			Total		\$310,000		\$3,140,000			Total	\$3,450,000	Bottom Cell will not print on MPO TIP Form
Cross Country Pd	•	2010 And Prior Revenues	\$137,000 \$720,000	Federal State			Federal State			\$4,515,000				Federal State	\$4,515,000 \$0	Rec to meet current /
Cross Country Rd	to 2500' N CTH PD 2014	2011 Revenues 2012 Projected Revenues	\$720,000 \$0	Dane Co	\$288,000	\$288,000	Dane Co			\$1,806,000			1	Dane Co	\$2,094,000	future needs, incl bike
TIP Length (mi)	1.33	2013 Projected Revenues	\$2,463,000	Munci	\$216,000	\$216,000	Munci		\$1,231,500	\$1,354,500				Munci	\$2,802,000	
Arterial		2014 Projected Revenues	\$9,030,000	TIF			TIF			•				TIF	\$0	
Design	\$720,000	2015 Projected Revenues	\$0 \$0	Assess			Assess							Assess	\$0	
Real Estate Construction	\$2,600,000 \$9,030,000	2016 Projected Revenues 2017 Projected Revenues	\$0 \$0	Other GO \$137,000	\$216,000	\$216,000	Other GO		\$1,231,500	\$1,354,500			-	Other GO	\$2,939,000	Assumes env doc split
		Total Revenues	\$12,350,000	Total \$137,000	\$720,000	\$720,000	Total		\$2,463,000	\$9,030,000				Total	\$12,350,000	67% Mad, 33 % Verona
CTH M (Mid Town Rd	I Area) 14	2010 And Prior Revenues	\$0	Federal			Federal				\$4,075,000			Federal	\$4,075,000	Rec to meet current /
2500' N CTH PD to	,	2011 Revenues	\$790,000	State			State				. , ,			State	\$0	future needs, incl bike
Const Year	2015	2012 Projected Revenues	\$0	Dane Co	\$395,000	\$395,000	Dane Co				\$2,037,500	-		Dane Co	\$2,432,500	
TIP Length (mi) Arterial	1.38	2013 Projected Revenues 2014 Projected Revenues	\$2,000,000 \$0	Munci TIF			Munci TIF						1	Munci TIF	\$0 \$0	
Design	\$790,000	2014 Projected Revenues 2015 Projected Revenues	\$8,150,000	Assess			Assess							Assess	\$0 \$0	
Real Estate	\$2,000,000	2016 Projected Revenues	\$0,130,000	Other			Other							Other	\$0	
Construction	\$8,150,000	2017 Projected Revenues	\$0	GO	\$395,000	\$395,000	GO		\$2,000,000		\$2,037,500			GO	\$4,432,500	
Total Cost	\$10,940,000	Total Revenues	\$10,940,000	Total	\$790,000	\$790,000	Total		\$2,000,000		\$8,150,000			Total	\$10,940,000	Bottom Cell will not print on MPO TIP Form

2012 TIP	Current and Projected Rev	evenues		and Prior Revenues	Budget	Capital Budget Add/Deduct	Total		Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Projected	Current and Revenues All Cears	Comments
				2010		2011			2012	2013	2014	2015	2016	2017			
	0040 A IB: B	A 5.755.000		#4 400 000												#4 400 000	
CTH M (Valley View Rd Area) 1000' S to 300' N of Valley View	2010 And Prior Revenues 2011 Revenues	\$5,755,000 \$0	<u>Federal</u> State	\$1,488,000				Federal State			-				Federal State	\$1,488,000 \$0	future needs, incl bike lanes.
Const Year 2011	2012 Projected Revenues	\$0 \$0	Dane Co					Dane Co							Dane Co	\$0	idiles.
TIP Length (mi) 0.66	2013 Projected Revenues	\$0	Munci					Munci							Munci	\$0	
Arterial	2014 Projected Revenues	\$0	TIF					TIF							TIF	\$0	
Design \$400,000	2015 Projected Revenues	\$0	Assess Other	\$1,645,000				Assess							Assess	\$1,645,000	
Real Estate \$400,000 Construction \$4,955,000	2016 Projected Revenues 2017 Projected Revenues	\$0 \$0	GO	\$66,000 \$2,556,000				Other GO							Other GO	\$66,000 \$2,556,000	
Total Cost \$5,755,000	810543 Total Revenues	\$5,755,000	Total	\$5,755,000				Total							Total	\$5,755,000	
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CTH M (Watts Rd Area) 15	2010 And Prior Revenues	\$0	Federal		\$100,000	1	\$100,000	Federal	\$1,020,000						Federal	\$1,120,000	Rec to meet current /
360' N of valley View Rd to Watts Rd	2011 Revenues	\$200,000	State					State	# 400.000						State	\$0	future needs, incl bike
Const Year 2012 TIP Length (mi) 0.51	2012 Projected Revenues 2013 Projected Revenues	\$2,040,000 \$0	Dane Co Munci					Dane Co Munci	\$408,000						Dane Co Munci	\$408,000 \$0	
Arterial 0.51	2014 Projected Revenues	\$0 \$0	TIF					TIF							TIF	\$0 \$0	
Design \$200,000	2015 Projected Revenues	\$0	Assess					Assess	\$220,000						Assess	\$220,000	
Real Estate \$0	2016 Projected Revenues	\$0	Other					Other							Other	\$0	
Construction \$2,040,000	2017 Projected Revenues	\$0	GO Total		\$100,000		\$100,000	GO	\$392,000						GO	\$492,000	
Total Cost \$2,240,000	Total Revenues	\$2,240,000	l otal		\$200,000		\$200,000	Total	\$2,040,000						Total	\$2,240,000	Bottom Cell will not print on MPO TIP Form
CTH M (CTH S Intersection) 16	2010 And Prior Revenues	\$1,000,000	Federal		\$5,195,500		\$5,195,500	Federal	\$4,263,230						Federal	\$9,458,730	Rec to meet current /
Watts Road to Beltline Hwy		\$10,006,000	State		, , , , , , , , , , , , , , , , , , , ,		·-,,	State	· ,,						State	\$0	future needs, incl bike
Const Year 2012		\$11,404,000	Dane Co		\$600,000	1	\$600,000	Dane Co	\$2,042,460						Dane Co	\$2,642,460	
TIP Length (mi) 0.32	2013 Projected Revenues	\$0	Munci					Munci							Munci	\$0	
Arterial \$4,200,000	2014 Projected Revenues	\$0 \$0	TIF					TIF	\$2,000,000						TIF	\$0	
Design \$1,200,000 Real Estate \$5,000,000	2015 Projected Revenues 2016 Projected Revenues	\$0 \$0	Assess Other					Assess Other	\$2,000,000						Assess Other	\$2,000,000 \$0	
Construction \$16,210,000	2017 Projected Revenues	\$0	GO	\$1,000,000	\$4,210,500)	\$4,210,500	GO	\$3,098,310						GO	\$8,308,810	
Total Cost \$22,410,000		\$22,410,000	Total	\$1,000,000	\$10,006,000	1	\$10,006,000	Total	\$11,404,000						Total	\$22,410,000	Bottom Cell will not print on MPO TIP Form
Dutch Mill Park & Ride	2010 And Prior Revenues	\$0	Federal					Federal	7						Federal	\$0	Expand Existing Park
Off Dutch Mill Rd East Of USH 51	2011 Revenues	\$0	State					State							State	\$0	and Ride Lot
Const Year 2011	2012 Projected Revenues	\$0	Dane Co					Dane Co							Dane Co	\$0	
Length (mi) 0.00	2013 Projected Revenues	\$0 \$0	Munci TIF					Munci							Munci	\$0	
Design \$0	2014 Projected Revenues 2015 Projected Revenues	\$0 \$0	Assess					TIF Assess							TIF Assess	\$0 \$0	
Real Estate \$0	2016 Projected Revenues	\$0 \$0	Other					Other							Other	\$0	
Construction \$0	2017 Projected Revenues	\$0	GO					GO							GO	\$0	
Total Cost \$0	Total Revenues	\$0	Total					Total							Total	\$0	Bottom Cell will not print on MPO TIP Form
Eastwood Drive	2010 And Prior Revenues	\$0	Federal					Federal							Federal	\$0	Replace concrete
Winnebago St to Atwood Ave	2011 Revenues	\$0	State					State	_						State	\$0	pavement.
Const Year Not Sched	2012 Projected Revenues	\$0	Dane Co					Dane Co							Dane Co	\$0	
Length (mi) 0.95 Arterial	2013 Projected Revenues 2014 Projected Revenues	\$0 \$0	Munci TIF					Munci TIF			-				Munci TIF	\$0 \$0	
Design \$180,000	2014 Projected Revenues 2015 Projected Revenues	\$0 \$0	Assess					Assess			1				Assess	\$0	
Real Estate \$0	2016 Projected Revenues	\$0	Other					Other			1				Other	\$0	
Construction \$1,840,000	2017 Projected Revenues	\$0	GO					GO							GO	\$0	
Total Cost \$2,020,000	Total Revenues	\$0	Total					Total							Total	\$0	Bottom Cell will not print on MPO TIP Form
Fair Oaks Avenue	2010 And Prior Revenues	\$0	Federal					Federal							Federal	\$0	
Milwaukee St to the WSOR	2011 Revenues	\$690,000	State					State							State	\$0	Reconstruct Roadway
Const Year 2011	2012 Projected Revenues	\$0	Dane Co					Dane Co	<u> </u>						Dane Co	\$0	
Length (mi) 0.25	2013 Projected Revenues	\$0 \$0	Munci		\$103,500	1	\$103,500	Munci			 				Munci	\$103,500	
Arterial \$60,000	2014 Projected Revenues 2015 Projected Revenues	\$0 \$0	TIF Assess		\$50,000	<u> </u>	\$50,000	TIF Assess			-				TIF Assess	\$0 \$50,000	
Design \$60,000 Real Estate \$0	2016 Projected Revenues 2016 Projected Revenues	\$0 \$0	Other		\$50,000	•	φυυ,υυυ	Other			1				Other	\$50,000	
Construction \$630,000	2017 Projected Revenues	\$0 \$0	GO		\$536,500)	\$536,500	GO			1				GO	\$536,500	
Total Cost \$690,000	Total Revenues	\$690,000	Total		\$690,000		\$690,000	Total							Total	\$690,000	
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2012	TIP	Current and Projected Re	evenues	and Prior Revenues	· ·	Deduct Tota	ı	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Projected	urrent and Revenues All ears	Comments
				2010	20	11		2012	2013	2014	2015	2016	2017			
Fish Hatabass David (OT	EU D) 47	0040 And Drive Devenue	*	Es devel			Fadand	\$4,000,000						Fadand	#4 000 000	5
Fish Hatchery Road (CT Beltline Hwy to Wing	,	2010 And Prior Revenues 2011 Revenues	\$0 \$0	Federal State			Federal State	\$1,000,000						Federal State	\$1,000,000 \$0	Replace existing pavement.
Const Year	2012	2012 Projected Revenues	\$2,130,000	Dane Co			Dane Co	\$565,000						Dane Co	\$565,000	pavement.
TIP Length (mi)	1.07	2013 Projected Revenues	\$0	Munci			Munci							Munci	\$0	
Arterial	0.100.000	2014 Projected Revenues	\$0	TIF			TIF							TIF	\$0	1
Design Real Estate	\$130,000 \$0	2015 Projected Revenues 2016 Projected Revenues	\$0 \$0	Assess Other			Assess Other							Assess Other	\$0 \$0	Joint project with Dane County.
Construction	\$2,000,000	2017 Projected Revenues	\$0 \$0	GO			GO	\$565,000						GO	\$565,000	County.
Total Cost	\$2,130,000	Total Revenues	\$2,130,000	Total			Total	\$2,130,000						Total	\$2,130,000	
										1						Bottom Cell will not print on MPO TIP Form
Frances St	18	2010 And Prior Revenues	\$0	Federal			Federal							Federal	\$0	
University to Langdo Const Year	on 2012	2011 Revenues 2012 Projected Revenues	\$0 \$410,000	State Dane Co			State Dane Co							State Dane Co	\$0 \$0	State St Side St Project
Length (mi)	0.14	2012 Projected Revenues	\$410,000	Munci			Munci							Munci	\$0	
20.1g ()	0	2014 Projected Revenues	\$0	TIF			TIF							TIF	\$0	terraces Univ to
Design	\$40,000	2015 Projected Revenues	\$0	Assess			Assess	\$30,000						Assess	\$30,000	Langdon, resurface
Real Estate	\$0	2016 Projected Revenues	\$0	Other			Other	4000 555						Other	\$0	State to Langdon
Construction Total Cost	\$370,000 \$410,000	2017 Projected Revenues	\$0 \$410,000	GO Total			GO Total	\$380,000						GO Total	\$380,000	
Total Cost	\$410,000	Total Revenues	\$410,000	TOTAL			। ०१वा	\$410,000						I Uldl	\$410,000	Bottom Cell will not print on MPO TIP Form
Gammon Road	19	2010 And Prior Revenues	\$0	Federal			Federal							Federal	\$0	Replace Concrete
Mineral Point Road to	o Seybold	2011 Revenues	\$0	State			State							State	\$0	Pavement
Const Year	2012	2012 Projected Revenues	\$2,970,000	Dane Co			Dane Co							Dane Co	\$0	
Length (mi)	0.57	2013 Projected Revenues	\$0	Munci			Munci							Munci	\$0	
Arterial	\$270,000	2014 Projected Revenues 2015 Projected Revenues	\$0 \$0	TIF Assess			TIF Assess	\$250,000						TIF Assess	\$0 \$250,000	
Design Real Estate	\$270,000	2016 Projected Revenues	\$0	Other			Other	\$250,000						Other	\$230,000	
Construction	\$2,700,000	2017 Projected Revenues	\$0	GO			GO	\$2,720,000						GO	\$2,720,000	
Total Cost	\$2,970,000	Total Revenues	\$2,970,000	Total			Total	\$2,970,000						Total	\$2,970,000	Bottom Cell will not print on MPO TIP Form
Gorham St/ Henry St	20	2010 And Prior Revenues	\$0	Federal			Federal	7						Federal	\$0	
Limits		2011 Revenues	\$0	State			State							State	\$0	State St Side St Project
Const Year	2012	2012 Projected Revenues	\$630,000	Dane Co			Dane Co							Dane Co	\$0	
Length (mi)	0.22	2013 Projected Revenues	\$0	Munci TIF			Munci							Munci	\$0	
TID Design	\$60,000	2014 Projected Revenues 2015 Projected Revenues	\$0 \$0	Assess			TIF Assess	\$50,000						TIF Assess	\$0 \$50,000	
32 Real Estate	\$00,000 \$0	2016 Projected Revenues	\$0 \$0	Other			Other	ψ50,000						Other	\$0	
Construction	\$570,000	2017 Projected Revenues	\$0	GO			GO	\$580,000						GO	\$580,000	
Total Cost	\$630,000	Total Revenues	\$630,000	Total			Total	\$630,000						Total	\$630,000	Bottom Cell will not print on MPO TIP Form
High Point Road, South		2010 And Prior Revenues	\$0	Federal			Federal							Federal	\$0	Construct street on new
Raymond Road to M		2011 Revenues	\$0	State			State							State	\$0	alignment.
Const Year N		2012 Projected Revenues	\$0	Dane Co			Dane Co							Dane Co	\$0	
Length (mi)	0.38	2013 Projected Revenues 2014 Projected Revenues	\$0 \$0	Munci TIF			Munci TIF			-				Munci TIF	\$0 \$0	
Design	\$190,000	2014 Projected Revenues 2015 Projected Revenues	\$0	Assess			Assess			1				Assess	\$0	
Real Estate	\$0	2016 Projected Revenues	\$0	Other			Other			1	1			Other	\$0	
	\$1,860,000	2017 Projected Revenues	\$0	GO			GO							GO	\$0	
Total Cost	\$2,050,000	Total Revenues	\$0	Total			Total							Total	\$0	Bottom Cell will not print on MPO TIP Form
High Point Road, South	21	2010 And Prior Revenues	\$0	Federal			Federal					\$3,850,000		Federal	\$3,850,000	Reconstruct bridge, 4
Bridge over USH 12	(Beltline)	2011 Revenues	\$0	State			State					\$150,000		State	\$150,000	lane with bike lanes &
Const Year	2016	2012 Projected Revenues	\$0	Dane Co			Dane Co							Dane Co	\$0	
Length (mi)	0.19	2013 Projected Revenues 2014 Projected Revenues	\$0 \$0	Munci TIF			Munci TIF							Munci TIF	\$0 \$0	
Design	\$0	2014 Projected Revenues 2015 Projected Revenues	\$0 \$0	Assess			Assess			1				Assess	\$0	
Real Estate	\$0 \$0	2016 Projected Revenues	\$5,000,000	Other			Other							Other	\$0	
Construction	\$5,000,000	2017 Projected Revenues	\$0	GO			GO					\$1,000,000		GO	\$1,000,000	
Total Cost	\$5,000,000	Total Revenues	\$5,000,000	Total			Total					\$5,000,000		Total	\$5,000,000	Bottom Cell will not print on MPO TIP Form

2012	TIP			and Prior	Capital Budget	Proposed Capital	Proposed Capital	Proposed Capital	Proposed Capital	Proposed Capital	Proposed Capital	Total Current and Projected Revenues All	Comments
		Current and Projected Re	levenues	Revenues	Budget Add/Deduct Total	Budget	Budget	Budget	Budget	Budget	Budget	Years	
				2010	2011	2012	2013	2014	2015	2016	2017		
				2010	2011	2012	2013	2014	2015	2016	2017		
Hoepker Road		2010 And Prior Revenues	\$0	Federal		Federal						Federal \$0	Reconstruct, 4 lane
USH 51 to I39/90/94	ļ	2011 Revenues	\$0	State		State						State \$0	divided with bike lanes.
Const Year N	lot Sched	2012 Projected Revenues	\$0	Dane Co		Dane Co						Dane Co \$0	
Length (mi)	0.61	2013 Projected Revenues	\$0	Munci		Munci						Munci \$0	
		2014 Projected Revenues	\$0	TIF		TIF						TIF \$0	
Design	\$300,000	2015 Projected Revenues	\$0	Assess		Assess						Assess \$0	
Real Estate	\$0	2016 Projected Revenues	\$0 \$0	Other GO		Other GO						Other \$0 GO \$0	
Construction Total Cost	\$2,960,000 \$3,260,000	2017 Projected Revenues Total Revenues	\$0 \$0	Total		Total						Total \$0	
	· · , · · · , · · · · ·												Bottom Cell will not print on MPO TIP Form
Hoepker Road		2010 And Prior Revenues	\$0	Federal		Federal						Federal \$0	Reconstruct, 4 lane
I 39/90/94 to 1200' W	,	2011 Revenues	\$0	State		State						State \$0	divided with bike lanes.
	lot Sched	2012 Projected Revenues	\$0	Dane Co		Dane Co						Dane Co \$0	
Length (mi)	1.12	2013 Projected Revenues 2014 Projected Revenues	\$0 \$ 0	Munci TIF		Munci TIF						Munci \$0 TIF \$0	
Design	\$550,000	2015 Projected Revenues	\$0	Assess		Assess	-					Assess \$0	
Real Estate	\$330,000 \$0	2016 Projected Revenues	\$0	Other		Other	 					Other \$0	
Construction	\$5,470,000	2017 Projected Revenues	\$0	GO		GO	1					GO \$0	
Total Cost	\$6,020,000	Total Revenues	\$0	Total		Total						Total \$0	Bottom Cell will not print on MPO TIP Form
I 39/90		2010 And Prior Revenues	\$0	Federal		Federal						Federal \$0	
Badger Interchange	to CTH N	2011 Revenues	\$0	State		State						State \$0	Widen to 6 Lanes.
Const Year	2011	2012 Projected Revenues	\$0	Dane Co		Dane Co						Dane Co \$0	
Length (mi)	4.40	2013 Projected Revenues	\$0	Munci		Munci						Munci \$0	WDOT Project, City
Arterial		2014 Projected Revenues	\$0	TIF		TIF						TIF \$0	Funds for roadway
Design	\$0	2015 Projected Revenues	\$0	Assess		Assess						Assess \$0	crossings, See
Real Estate	\$0 \$0	2016 Projected Revenues	\$0 \$0	Other GO		Other GO						Other \$0 GO \$0	Milwaukee St.
Construction Total Cost	\$0 \$0	2017 Projected Revenues Total Revenues	\$0 \$0	Total		Total						Total \$0	Bottom Cell will not print on MPO TIP Form
Johnson Street, East	22	2010 And Prior Revenues	\$0	Federal		Federal	 	\$2,080,000				Federal \$2,080,000	BORONI CEN WIN HOL PHIR OF WE'D THE FORM
Butler Street to Bald	dwin	2011 Revenues	\$490,000	State		State		Ψ2,000,000				State \$0	Reconstruct roadway.
Const Year	2014	2012 Projected Revenues	\$0	Dane Co		Dane Co						Dane Co \$0	r teeenen det redamay.
TIP Length (mi)	1.06	2013 Projected Revenues	\$0	Munci		Munci						Munci \$0	
Arterial		2014 Projected Revenues	\$4,160,000	TIF		TIF						TIF \$0	
Design	\$490,000	2015 Projected Revenues	\$0	Assess		Assess		\$240,000				Assess \$240,000	
Real Estate	\$0	2016 Projected Revenues	\$0	Other		Other		A 1 A12 A22				Other \$0	
Construction Total Cost	\$4,160,000 \$4,650,000	2017 Projected Revenues Total Revenues	\$0 \$4,650,000	GO Total	\$490,000 \$490, \$490,000 \$490,			\$1,840,000 \$4,160,000				GO \$2,330,000 Total \$4,650,000	
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Johnson Street, East	23	2010 And Prior Revenues	\$0	Federal		Federal					\$1,090,000	Federal \$1,090,000	
Baldwin North First		2011 Revenues	\$0 \$0	State		State						State \$0	Reconstruct roadway.
Const Year TIP Length (mi)	2017 0.47	2012 Projected Revenues 2013 Projected Revenues	\$0 \$0	Dane Co Munci		Dane Co Munci	╂					Dane Co \$0 Munci \$0	
Arterial	0.47	2013 Projected Revenues 2014 Projected Revenues	\$0 \$0	TIF		TIF						TIF \$0	
Design	\$220,000	2015 Projected Revenues	\$0	Assess		Assess	+				\$120,000	Assess \$120,000	
Real Estate	\$0	2016 Projected Revenues	\$220,000	Other		Other	1				Ţ:_3,000	Other \$0	
Construction	\$2,180,000	2017 Projected Revenues	\$2,180,000	GO		GO				\$220,000	\$970,000	GO \$1,190,000	
Total Cost	\$2,400,000	Total Revenues	\$2,400,000	Total		Total				\$220,000	\$2,180,000	Total \$2,400,000	Bottom Cell will not print on MPO TIP Form
Johnson St / Henry St	23	2010 And Prior Revenues	\$0	Federal		Federal						Federal \$0	
Broom to Carroll, Sta		2011 Revenues	\$0	State		State					-	State \$0	State St Side St Project
Const Year	2014	2012 Projected Revenues	\$0	Dane Co		Dane Co		-	-		-	Dane Co \$0	
Length (mi)	0.26	2013 Projected Revenues	\$0	Munci		Munci					<u> </u>	Munci \$0	
Desimo	#EO 000	2014 Projected Revenues	\$550,000	TIF		TIF		# 00.000				TIF \$0	torroop improvements
Design Book Fototo	\$50,000	2015 Projected Revenues	\$0 \$0	Assess		Assess		\$60,000				Assess \$60,000	terrace improvements, State St plan
Real Estate Construction	\$0 \$500,000	2016 Projected Revenues 2017 Projected Revenues	\$0 \$0	Other GO		Other GO	╂	\$490,000				Other \$0 GO \$490,000	State St plan
Total Cost	\$500,000 \$550,000	Total Revenues	\$550,000	Total		Total		\$490,000 \$550,000	-	-		Total \$550,000	
. 0141 0031	ψοσο,σοσ	1 Stal Neverlags	Ψ000,000	10141		10.00		Ψ000,000				. 5.6 \$0.00	Bottom Cell will not print on MPO TIP Form

2012	TIP					Capi	tal Budget		Proposed	Propose		Proposed	Proposed	Proposed		irrent and	Comments
2012	• • • • • • • • • • • • • • • • • • • •				and Prior	•	•		Capital	Capital	Capital	Capital	Capital	Capital	II	Revenues All	Comments
		Current and Projected R	evenues		Revenues	Budget Add	d/Deduct T	otal	Budget	Budget	Budget	Budget	Budget	Budget	Ye	ears	
					2010		2011		2012	2013	2014	2015	2016	2017			
King Street	23	2010 And Prior Revenues	\$0	Federal					Federal						Federal	\$0	
E Doty St to E Mair	n St	2011 Revenues	\$0	State					State						State	\$0	Reconstruct roadway.
Const Year	2017	2012 Projected Revenues	\$0	Dane Co					Dane Co						Dane Co	\$0	
Length (mi)	0.08	2013 Projected Revenues	\$0	Munci					Munci						Munci	\$0	
		2014 Projected Revenues	\$0	TIF					TIF						TIF	\$0	
Design	\$100,000	2015 Projected Revenues	\$0	Assess					Assess					\$20,000	Assess	\$20,000	Construct in 2016
Real Estate Construction	\$0 \$960,000	2016 Projected Revenues	\$100,000 \$960,000	Other GO					Other GO				\$100,000	\$940,000	Other GO	\$0 \$1,040,000	Construct in 2016
Total Cost	\$1,060,000	2017 Projected Revenues Total Revenues	\$1,060,000	Total					Total				\$100,000	\$960,000	Total	\$1,040,000	
Total Cost	\$1,060,000	Total Revenues	\$1,060,000	Total					Total				\$100,000	\$960,000	TOTAL	\$1,060,000	Bottom Cell will not print on MPO TIP Form
Lake Street		2010 And Prior Revenues	\$0	Federal					Federal						Federal	\$0	State St Side St Project
University Ave to La	angdon St	2011 Revenues	\$800,000	State					State						State	\$0	& Resurfacing
Const Year	2011	2012 Projected Revenues	\$0	Dane Co					Dane Co						Dane Co	\$0	· ·
Length (mi)	0.17	2013 Projected Revenues	\$0	Munci					Munci						Munci	\$0	
		2014 Projected Revenues	\$0	TIF		\$550,000		550,000	TIF						TIF	\$550,000	
TID Design	\$70,000	2015 Projected Revenues	\$0	Assess		\$250,000	\$	250,000	Assess						Assess	\$250,000	
32 Real Estate	\$0	2016 Projected Revenues	\$0	Other					Other				-	ļ	Other	\$0	
Construction	\$730,000	2017 Projected Revenues	\$0	GO		#		200 022	GO				-		GO	\$0	
Total Cost	\$800,000	Total Revenues	\$800,000	Total		\$800,000	\$	800,000	Total						Total	\$800,000	Bottom Cell will not print on MPO TIP Form
Lien Road		2010 And Prior Revenues	\$5,560,000	Federal				ij	Federal						Federal	\$0	Reconfigure Thompson
Thompson Drive to	Glacier Hill Dr	2011 Revenues	\$100,000	State					State						State	\$0	Intersection, const W
Const Year	2011	2012 Projected Revenues	\$0	Dane Co					Dane Co						Dane Co	\$0	interessation, seriet vv
Length (mi)	0.29	2013 Projected Revenues	\$0	Munci					Munci						Munci	\$0	
Arterial		2014 Projected Revenues	\$0	TIF					TIF						TIF	\$0	
Design	\$230,000	2015 Projected Revenues	\$0	Assess	\$260,000				Assess						Assess	\$260,000	
Real Estate	\$2,000,000	2016 Projected Revenues	\$0	Other					Other						Other	\$0	
Construction	\$3,060,000	2017 Projected Revenues	\$0	GO	\$5,300,000	\$100,000		100,000	GO						GO	\$5,400,000	
## Total Cost	\$5,290,000	810366 Total Revenues	\$5,660,000	Total	\$5,560,000	\$100,000	\$	100,000	Total						Total	\$5,660,000	Bottom Cell will not print on MPO TIP Form
Lien Road (west bound	nd lanes)	2010 And Prior Revenues	\$0	Federal					Federal						Federal	\$0	Construct east bound
City View Dr to Fell		2011 Revenues	\$0	State					State						State	\$0	lanes, complete 4 lane
Const Year I		2012 Projected Revenues	\$0	Dane Co					Dane Co						Dane Co	\$0	
Length (mi)	0.49	2013 Projected Revenues	\$0	Munci					Munci						Munci	\$0	
Arterial		2014 Projected Revenues	\$0	TIF					TIF						TIF	\$0	
Design	\$120,000	2015 Projected Revenues	\$0	Assess			-		Assess						Assess	\$0	
Real Estate	\$0	2016 Projected Revenues	\$0	Other					Other						Other	\$0	
Construction	\$1,210,000	2017 Projected Revenues	\$0	GO					GO						GO	\$0	
Total Cost	\$1,330,000	Total Revenues	\$0	Total					Total						Total	\$0	Bottom Cell will not print on MPO TIP Form
Lien Road		2010 And Prior Revenues	\$0	Federal					Federal						Federal	\$0	Construct new street, 4
Felland Road to Re	einer Road	2011 Revenues	\$0	State				- 	State				1		State	\$0	lane with bike lanes.
Const Year I		2012 Projected Revenues	\$0	Dane Co				- 	Dane Co				1		Dane Co	\$0	
Length (mi)	0.50	2013 Projected Revenues	\$0	Munci					Munci				1		Munci	\$0	
Arterial		2014 Projected Revenues	\$0	TIF					TIF						TIF	\$0	
Design	\$250,000	2015 Projected Revenues	\$0	Assess				1	Assess						Assess	\$0	
Real Estate	\$0	2016 Projected Revenues	\$0	Other					Other						Other	\$0	
Construction	\$2,460,000	2017 Projected Revenues	\$0	GO					GO						GO	\$0	
Total Cost	\$2,710,000	Total Revenues	\$0	Total					Total						Total	\$0	Bottom Cell will not print on MPO TIP Form
		2010 And Prior Revenues	\$0	Federal					Federal				\$4,770,000		Federal	\$4,770,000	Reconstruct, 4 lane
McKee Road (CTH PD)) 24		\$0	State				1	State				\$ 1,770,000	1	State	\$0	divided with bike lanes
McKee Road (CTH PD)			וו טע						Dane Co	\$410,0	00		\$1,908,000		Dane Co	\$2,318,000	and and
McKee Road (CTH PD) 1000 E of CTH M to Const Year	o Maple Grove Rd	2011 Revenues			II					H +						ΨΖ,310.000	
1000 E of CTH M to Const Year		2011 Revenues 2012 Projected Revenues	\$0	Dane Co Munci					Munci						Munci	\$0	
1000 E of CTH M to	to Maple Grove Rd 2016	2011 Revenues		Dane Co Munci TIF					Munci TIF								
1000 E of CTH M to Const Year Length (mi)	to Maple Grove Rd 2016	2011 Revenues 2012 Projected Revenues 2013 Projected Revenues	\$0 \$820,000	Dane Co Munci TIF Assess											Munci	\$0 \$0 \$0	
1000 E of CTH M to Const Year Length (mi) Arterial	o Maple Grove Rd 2016 1.63	2011 Revenues 2012 Projected Revenues 2013 Projected Revenues 2014 Projected Revenues	\$0 \$820,000 \$0	Dane Co Munci TIF Assess Other					TIF Assess Other						Munci TIF Assess Other	\$0 \$0 \$0 \$0	
1000 E of CTH M to Const Year Length (mi) Arterial Design Real Estate Construction	o Maple Grove Rd 2016 1.63 \$820,000 \$0 \$9,540,000	2011 Revenues 2012 Projected Revenues 2013 Projected Revenues 2014 Projected Revenues 2015 Projected Revenues 2016 Projected Revenues 2017 Projected Revenues	\$0 \$820,000 \$0 \$0	Dane Co Munci TIF Assess					TIF Assess	\$410,0 \$820,0			\$2,862,000 \$9,540,000		Munci TIF Assess	\$0 \$0 \$0	

2012	TIP			and Prior	Capital Budget		Proposed Capital	Proposed Capital	Proposed Capital	Proposed Capital	Proposed Capital	Proposed Capital	Total Current and Projected Revenues All	Comments
		Current and Projected Re	evenues	Revenues	Budget Add/Deduct	Total	Budget	Budget	Budget	Budget	Budget	Budget	Years	
				2010	2011		2012	2013	2014	2015	2016	2017		
Mid Town Road		2010 And Prior Revenues	\$0	Federal			Federal						Federal \$0	Decementary 4 lone
Hidden Hill Dr to Wa	aterbend Dr	2011 Revenues	\$0 \$0	State			State						State \$0	Reconstruct, 4 lane divided with bike lanes
	Not Sched	2012 Projected Revenues	\$0	Dane Co			Dane Co						Dane Co \$0	
Length (mi)	1.27	2013 Projected Revenues	\$0	Munci			Munci						Munci \$0	
		2014 Projected Revenues	\$0	TIF			TIF						TIF \$0	
Design	\$620,000	2015 Projected Revenues	\$0	Assess			Assess						Assess \$0	
Real Estate	\$0 \$0.240.000	2016 Projected Revenues	\$0 ©0	Other GO			Other GO						Other \$0 GO \$0	
Construction Total Cost	\$6,210,000 \$6,830,000	2017 Projected Revenues Total Revenues	\$0 \$0	Total			Total						Total \$0	Bottom Cell will not print on MPO TIP Form
Mid Town Road / Raym	and Poad	2010 And Prior Revenues	\$0	Federal			Federal						Federal \$0	Reconstruct, 4 lane
Mica Rd to Muir Fiel		2011 Revenues	\$0	State			State						State \$0	divided with bike lanes
	Not Sched	2012 Projected Revenues	\$0	Dane Co	1		Dane Co						Dane Co \$0	and and and
Length (mi)	1.14	2013 Projected Revenues	\$0	Munci			Munci						Munci \$0	
		2014 Projected Revenues	\$0	TIF		-	TIF				-		TIF \$0	
Design	\$560,000	2015 Projected Revenues	\$0	Assess			Assess						Assess \$0	
Real Estate	\$0	2016 Projected Revenues	\$0	Other			Other						Other \$0	
Construction Total Cost	\$5,560,000 \$6,120,000	2017 Projected Revenues Total Revenues	\$0 \$0	GO Total			GO Total						GO \$0 Total \$0	
Mid Town Rd		2010 And Prior Revenues	\$650,000	Federal			Federal			<u> </u>		<u> </u>	Federal \$0	Bottom Cell will not print on MPO TIP Form
High Point to Gamm	non Lane	2010 And Prior Revenues 2011 Revenues	\$650,000 \$0	Federal State	1		State			1	-	1	State \$0	Interim Reconstruction. Add bike lanes
Const Year	2011	2012 Projected Revenues	\$0 \$0	Dane Co	 		Dane Co						Dane Co \$0	Aud DIKE Idiles
Length (mi)	1.10	2013 Projected Revenues	\$0	Munci \$325,000	1		Munci			1		1	Munci \$325,000	
Arterial		2014 Projected Revenues	\$0	TIF			TIF						TIF \$0	
Design	\$20,000	2015 Projected Revenues	\$0	Assess			Assess						Assess \$0	
Real Estate	\$0	2016 Projected Revenues	\$0	Other			Other						Other \$0	
Construction Total Cost	\$630,000 \$650,000	2017 Projected Revenues Total Revenues	\$0 \$650,000	GO \$325,000 Total \$650,000			GO Total						GO \$325,000 Total \$650,000	
	+ , -						Y-11-							Bottom Cell will not print on MPO TIP Form
Meier Road	for a for a math	2010 And Prior Revenues	\$0	Federal	1	<u> </u>	Federal						Federal \$0	
Femrite Dr to 1300 f		2011 Revenues	\$0 \$0	State Dane Co	<u> </u>	\ 	State Dane Co						State \$0 Dane Co \$0	New Street Extension
Length (mi)	Not Sched 0.25	2012 Projected Revenues 2013 Projected Revenues	\$0 \$0	Munci	-	1 1	Munci			-	-	-	Munci \$0	
Lengin (mi)	0.25	2013 Projected Revenues 2014 Projected Revenues	\$0 \$0	TIF	<u> </u>		TIF			1		1	TIF \$0	
Design	\$80,000	2014 Projected Revenues	\$0 \$0	Assess	1		Assess						Assess \$0	
Real Estate	\$0	2016 Projected Revenues	\$0	Other	1		Other			1		1	Other \$0	
Construction	\$790,000	2017 Projected Revenues	\$0	GO			GO						GO \$0	
Total Cost	\$870,000	Total Revenues	\$0	Total			Total						Total \$0	Bottom Cell will not print on MPO TIP Form
Milwaukee Street Bridg		2010 And Prior Revenues	\$0	Federal	\$216,000	\$216,000	Federal						Federal \$216,000	Reconstruct bridge and
Fair Oaks Int & Stark		2011 Revenues	\$270,000	State			State	\$1,131,000					State \$1,131,000	intersection.
Const Year	2013	2012 Projected Revenues	\$0	Dane Co			Dane Co						Dane Co \$0	
Length (mi)	0.07	2013 Projected Revenues	\$2,410,000	Munci	-		Munci			1	-	1	Munci \$0	
Arterial	¢270.000	2014 Projected Revenues 2015 Projected Revenues	\$0 \$0	TIF Assess	-		TIF			1		-	TIF \$0 Assess \$0	
Design Real Estate	\$270,000 \$0	2015 Projected Revenues 2016 Projected Revenues	\$0 \$0	Other	-		Assess Other				-	-	Assess \$0 Other \$0	5992-09-71
Construction	\$2,410,000	2016 Projected Revenues 2017 Projected Revenues	\$0 \$0	GO	\$54,000	\$54,000	GO	\$1,279,000					GO \$1,333,000	3332 03 71
Total Cost	\$2,680,000	Total Revenues	\$2,680,000	Total	\$270,000	\$270,000	Total	\$2,410,000					Total \$2,680,000	Bottom Cell will not print on MPO TIP Form
Milwaukee Street		2010 And Prior Revenues	\$0	Federal			Federal						Federal \$0	Reconstruct, 4 lane
Fair Oaks St to Sche	enk St	2011 Revenues	\$0	State	1		State						State \$0	divided with bike lanes
Const Year N		2012 Projected Revenues	\$0	Dane Co			Dane Co						Dane Co \$0	
Length (mi)	0.51	2013 Projected Revenues	\$0	Munci			Munci						Munci \$0	
Arterial		2014 Projected Revenues	\$0	TIF			TIF							
Design	\$250,000	2015 Projected Revenues	\$0	Assess			Assess						Assess \$0	
Real Estate	\$0	2016 Projected Revenues	\$0	Other			Other						Other \$0	
Construction Total Cost	\$2,510,000	2017 Projected Revenues	\$0	GO			GO						GO \$0	
	\$2,760,000	Total Revenues	\$0	Total			Total	II I	I	I	I		Total \$0	

2012	TIP	Current and Projected Re	evenues	and Prior Revenues 2010	Capital Budget Budget Add/Deduct 2011	Total	Proposed Capital Budget 2012	Proposed Capital Budget 2013	Proposed Capital Budget 2014	Proposed Capital Budget 2015	Proposed Capital Budget 2016	Proposed Capital Budget 2017	Total Cur Projected Re Yea	evenues All	Comments
Milwaukee Street Bridges over I39/90 Const Year	26 0 2017	2010 And Prior Revenues 2011 Revenues 2012 Projected Revenues	\$0 \$0 \$0	Federal State Dane Co			Federal State Dane Co				\$262,500	\$2,610,000	Federal State Dane Co	\$0 \$2,872,500 \$0	Rehab bridges, add bike lanes and sidewalks.
Length (mi) Arterial Design	0.00	2013 Projected Revenues 2014 Projected Revenues 2015 Projected Revenues	\$0 \$0 \$0	Munci TIF Assess			Munci TIF Assess						Munci TIF Assess	\$0 \$0 \$0	
Real Estate Construction Total Cost	\$0 \$3,480,000 \$3,830,000	2016 Projected Revenues 2017 Projected Revenues Total Revenues	\$350,000 \$3,480,000 \$3,830,000	Other GO Total			Other GO Total				\$87,500 \$350,000	\$870,000 \$3,480,000	Other GO Total	\$0 \$957,500 \$3,830,000	Construct in 2016
Milwaukee Street N Thompson Dr to Const Year	27 800 ft E of I 39/90 2017	2010 And Prior Revenues 2011 Revenues 2012 Projected Revenues	\$0 \$0 \$0	Federal State Dane Co			Federal State Dane Co						Federal State Dane Co	\$0 \$0 \$0	Reconstruct, add bike lanes and sidewalks.
Length (mi) Arterial Design	0.42	2013 Projected Revenues 2014 Projected Revenues 2015 Projected Revenues	\$0 \$0 \$0	Munci TIF Assess			Munci TIF Assess						Munci TIF Assess	\$0 \$0 \$0	
Real Estate Construction Total Cost	\$0 \$960,000 \$1,060,000	2016 Projected Revenues 2017 Projected Revenues Total Revenues	\$100,000 \$960,000 \$1,060,000	Other GO Total			Other GO Total				\$100,000 \$100,000	\$960,000 \$960,000	Other GO Total	\$0 \$1,060,000 \$1,060,000	Construct in 2016 Bottom Cell will not print on MPO TIP Form
Milwaukee Street 800 ft E of I 39/90 t Const Year		2010 And Prior Revenues 2011 Revenues 2012 Projected Revenues	\$0 \$0 \$0	Federal State Dane Co			Federal State Dane Co						Federal State Dane Co	\$0 \$0 \$0	Reconstruct, 4 lane divided with bike lanes
Length (mi) Arterial Design	0.34	2013 Projected Revenues 2014 Projected Revenues 2015 Projected Revenues	\$0 \$0 \$0	Munci TIF Assess			Munci TIF Assess						Munci TIF Assess	\$0 \$0 \$0	
Real Estate Construction Total Cost	\$0 \$1,670,000 \$1,840,000	2016 Projected Revenues 2017 Projected Revenues Total Revenues	\$0 \$0 \$0	Other GO Total			Other GO Total						Other GO Total	\$0 \$0 \$0	Bottom Cell will not print on MPO TIP Form
Milwaukee Street I 94 to CTH TT Const Year	28 2017	2010 And Prior Revenues 2011 Revenues 2012 Projected Revenues	\$0 \$0 \$0	Federal State Dane Co			Federal State Dane Co						Federal State Dane Co	\$0 \$0 \$0	Reconstruct, 2 lane divided with bike lanes
Length (mi) Arterial Design	0.36	2013 Projected Revenues 2014 Projected Revenues 2015 Projected Revenues	\$0 \$330,000 \$2,000,000	Munci TIF Assess			Munci TIF Assess						Munci TIF Assess	\$0 \$0 \$0	
Real Estate Construction Total Cost	\$2,000,000 \$3,300,000 \$5,630,000	2016 Projected Revenues 2017 Projected Revenues Total Revenues	\$0 \$3,300,000 \$5,630,000	Other GO Total			Other GO Total		\$330,000 \$330,000	\$2,000,000 \$2,000,000		\$3,300,000 \$3,300,000	Other GO Total	\$0 \$5,630,000 \$5,630,000	Sottom Cell will not print on MPO TIP Form
Monona Drive Cottage Grove Rd	. ,	2010 And Prior Revenues 2011 Revenues	\$0 \$800,000	Federal State Dane Co			Federal \$1,815,000 State Dane Co \$907.500						Federal State Dane Co	\$1,815,000 \$0	Reconstruct with bike lanes.
Const Year TIP Length (mi) Arterial Design	2012 0.66 \$0	2012 Projected Revenues 2013 Projected Revenues 2014 Projected Revenues 2015 Projected Revenues	\$3,630,000 \$0 \$0 \$0	Munci TIF Assess	\$400,000	\$400,000	Munci \$453,750 TIF Assess						Munci TIF Assess	\$907,500 \$853,750 \$0 \$0	
Real Estate Construction Total Cost	\$800,000 \$3,630,000 \$4,430,000	2016 Projected Revenues 2017 Projected Revenues 810506 Total Revenues	\$0 \$0 \$0 \$4,430,000	Other GO Total	\$400,000 \$800,000	\$400,000 \$800,000	Other GO \$453,750 Total \$3,630,000						Other GO Total	\$0 \$853,750 \$4,430,000	
Monona Drive Winnequah Rd to F	30 Pflaum (3)	2010 And Prior Revenues 2011 Revenues	\$0 \$850,000	Federal State			Federal State	\$3,545,000					Federal State	\$3,545,000 \$0	Reconstruct with bike lanes.
Const Year TIP Length (mi) Arterial	2013 1.16	2012 Projected Revenues 2013 Projected Revenues 2014 Projected Revenues	\$1,231,000 \$7,090,000 \$0	Dane Co Munci TIF	\$425,000 \$212,500	\$425,000 \$212,500	Dane Co Munci \$615,500 TIF	\$1,772,500 \$886,250					Dane Co Munci TIF	\$2,197,500 \$1,714,250 \$0	
Design Real Estate Construction	\$850,000 \$1,231,000 \$7,090,000	2015 Projected Revenues 2016 Projected Revenues 2017 Projected Revenues	\$0 \$0 \$0	Assess Other GO	\$212,500	\$212,500	Assess Other GO \$615,500	\$886,250					Assess Other GO	\$0 \$0 \$1,714,250	
Total Cost	\$9,170,000	810506 Total Revenues	\$9,171,000	Total	\$850,000	\$850,000	Total \$1,231,000	\$7,090,000					Total	\$9,171,000	Bottom Cell will not print on MPO TIP Form

2012 TI	IP			and I	Prior	Capital Budge	t		Proposed Capital	Proposed Capital	Proposed Capital	Proposed Capital	Proposed Capital	Proposed Capital	Total Current and Projected Revenues All	Comments
		Current and Projected Re	evenues	Reve	enues	Budget Add/Deduct	Total		Budget	Budget	Budget	Budget	Budget	Budget	Years	
				20	010	2011			2012	2013	2014	2015	2016	2017		
Monroe Street	31	2010 And Prior Revenues	\$0	Federal				Federal							Federal \$0	
Odana Rd to Leonard St	• .	2011 Revenues	\$0	State				State							State \$0	
Const Year	2013	2012 Projected Revenues	\$270,000	Dane Co				Dane Co							Dane Co \$0	
Length (mi)	1.00	2013 Projected Revenues	\$2,730,000	Munci				Munci							Munci \$0	
Arterial		2014 Projected Revenues	\$0	TIF				TIF							TIF \$0	
•	270,000	2015 Projected Revenues	\$0	Assess				Assess		\$110,000					Assess \$110,000	
Real Estate	\$0	2016 Projected Revenues	\$0	Other GO				Other GO	\$270,000	\$2,620,000					Other \$0 GO \$2,890,000	
I	730,000 000,000	2017 Projected Revenues Total Revenues	\$0 \$3,000,000	Total				Total	\$270,000	\$2,730,000					Total \$3,000,000	
Total Cost \$5,0	000,000	Total Nevertues	\$3,000,000	Total				Total	\$270,000	φ2,730,000					10tai \$5,000,000	Bottom Cell will not print on MPO TIP Form
Monroe Street	32	2010 And Prior Revenues	\$0	Federal				Federal							Federal \$0	
Leonard St to Regent St		2011 Revenues	\$0	State				State							State \$0	
Const Year	2013	2012 Projected Revenues	\$310,000	Dane Co				Dane Co							Dane Co \$0	
Length (mi)	0.72	2013 Projected Revenues	\$3,130,000	Munci				Munci							Munci \$0	
Arterial	140.000	2014 Projected Revenues	\$0	TIF				TIF		0400 000					TIF \$0	
_	310,000	2015 Projected Revenues	\$0 \$0	Assess				Assess		\$160,000			-		Assess \$160,000	-
Real Estate Construction \$3,1	\$0 130,000	2016 Projected Revenues 2017 Projected Revenues	\$0 \$0	Other GO				Other GO	\$310,000	\$2,970,000					Other \$0 GO \$3,280,000	
	140,000	Total Revenues	\$3,440,000	Total				Total	\$310,000	\$3,130,000					Total \$3,440,000	
10tai 003t - \$0,4	140,000	Total Nevendes	ψ5,440,000	Total				Total	ψ510,000	ψ0,100,000					10tai \$0,440,000	Bottom Cell will not print on MPO TIP Form
Monroe St		2010 And Prior Revenues	\$0	Federal				Federal							Federal \$0	
Regent Street Intersection		2011 Revenues	\$0	State				State							State \$0	_
Const Year Not Sc		2012 Projected Revenues	\$0	Dane Co				Dane Co							Dane Co \$0	
Length (mi)	0.00	2013 Projected Revenues	\$0 \$0	Munci TIF				Munci							Munci \$0	
Arterial Design	\$0	2014 Projected Revenues 2015 Projected Revenues	\$0 \$0	Assess				TIF Assess							TIF \$0 Assess \$0	
Real Estate	\$0 \$0	2016 Projected Revenues	\$0 \$0	Other				Other							Other \$0	
Construction	\$0 \$0	2017 Projected Revenues	\$0	GO				GO	7						GO \$0	
Total Cost	\$0	810571 Total Revenues	\$0	Total				Total	716						Total \$0	
Old Middleton Road		2010 And Prior Revenues	\$784,000	Federal				Federal	X						Federal \$0	
Capital Ave to Countryside	e Ln	2011 Revenues	\$936,000	State				State							State \$0	Reconstruct.
Const Year	2011	2012 Projected Revenues	\$0	Dane Co				Dane Co							Dane Co \$0	
Length (mi)	0.83	2013 Projected Revenues	\$0		344,000			Munci							Munci \$344,000	- 1
Arterial		2014 Projected Revenues	\$0	TIF				TIF							TIF \$0	_
•	170,000	2015 Projected Revenues	\$0		280,000			Assess							Assess \$280,000	
Real Estate	\$0	2016 Projected Revenues	\$0 ©0	Other GO \$1	100.000	#020.000	\$03C 000	Other							Other \$0	-
	360,000 330,000	2017 Projected Revenues Total Revenues	\$0 \$1,720,000		160,000 784,000	\$936,000 \$936,000	\$936,000 \$936,000	GO Total							GO \$1,096,000 Total \$1,720,000	
																Bottom Cell will not print on MPO TIP Form
Old Middleton Road Rounda Intersections Old Sauk and		2010 And Prior Revenues 2011 Revenues	\$0 \$0	Federal State				Federal State							Federal \$0 State \$0	-
Const Year	2016	2011 Revenues 2012 Projected Revenues	\$0 \$0	Dane Co				Dane Co					 		Dane Co \$0	
Length (mi)	0.00	2012 Projected Revenues	\$0 \$0	Munci				Munci							Munci \$0	_
Arterial	0.00	2014 Projected Revenues	\$0	TIF				TIF							TIF \$0	
	140,000	2015 Projected Revenues	\$0	Assess				Assess							Assess \$0	7
Real Estate	\$0	2016 Projected Revenues	\$1,550,000	Other				Other							Other \$0	
	110,000	2017 Projected Revenues	\$0	GO				GO					\$1,550,000		GO \$1,550,000	
Total Cost \$1,5	550,000	Total Revenues	\$1,550,000	Total				Total					\$1,550,000		Total \$1,550,000	Bottom Cell will not print on MPO TIP Form
Outer Capital Loop North		2010 And Prior Revenues	\$0	Federal				Federal							Federal \$0	Reconstruct Roadway.
E Wash. To State St.		2011 Revenues	\$3,000,000	State				State			-			-	State \$0	Add bike lanes
Const Year	2011	2012 Projected Revenues	\$0	Dane Co				Dane Co							Dane Co \$0	
Length (mi)	0.51	2013 Projected Revenues	\$0	Munci				Munci							Munci \$0	
Arterial	0.5	2014 Projected Revenues	\$0	TIF		\$1,385,000	\$1,385,000	TIF							TIF \$1,385,000	_
TID Design	\$0 \$0	2015 Projected Revenues	\$0 \$0	Assess		\$350,000	\$350,000	Assess					-		Assess \$350,000	
32 Real Estate	\$0 000,000	2016 Projected Revenues 2017 Projected Revenues	\$0 \$0	Other GO		\$1,265,000	\$1,265,000	Other GO							Other \$0 GO \$1,265,000	-
	000,000	Total Revenues	\$3,000,000	Total		\$3,000,000	\$3,000,000	Total		-			-		GO \$1,265,000 Total \$3,000,000	
10ta1003t \$3,0	,000	Total Nevellues	ψο,οοο,οοο	iotai		ψ0,000,000	Ψο,οοο,οοο	1 Otal							13141 \$3,000,000	Bottom Cell will not print on MPO TIP Form

2012	TIP			and Prior	Capital Budget	Proposed Capital	Proposed Capital	Proposed Capital	Proposed Capital	Proposed Capital	Proposed Capital	Total Current and Projected Revenues All	Comments
		Current and Projected R	Revenues	Revenues	Budget Add/Deduct Total	Budget	Budget	Budget	Budget	Budget	Budget	Years	
		,		2010	2011	2012	2013	2014	2015	2016	2017		
				2010	2011	2012	2013	2014	2013	2010	2017		
o. o		0040 A IB: B	00	- · ·									
Outer Capital Loop We Fairchild - W. Mifflin		2010 And Prior Revenues 2011 Revenues	\$0 \$0	Federal State		Federal State						Federal \$0 State \$0	Reconstruct Roadway
Const Year	2012	2012 Projected Revenues	\$2,480,000	Dane Co		Dane Co						Dane Co \$0	Reconstruct Roadway
Length (mi)	0.28	2013 Projected Revenues	\$0	Munci		Munci						Munci \$0	
		2014 Projected Revenues	\$0	TIF		TIF						TIF \$0	
Design	\$230,000	2015 Projected Revenues	\$0	Assess		Assess \$60,000						Assess \$60,000	
Real Estate	\$0	2016 Projected Revenues	\$0	Other GO		Other						Other \$0	
Construction Total Cost	\$2,250,000 \$2,480,000	2017 Projected Revenues Total Revenues	\$0 \$2,480,000	Total		GO \$2,420,000 Total \$2,480,000						GO \$2,420,000 Total \$2,480,000	
Total Cost	Ψ2,400,000	Total Neverides	\$2,400,000	Total		10ιαι ψ2,400,000						10(8) \$2,400,000	Bottom Cell will not print on MPO TIP Form
Outer Capital Loop So	outh 35	2010 And Prior Revenues	\$0	Federal		Federal						Federal \$0	Reconstruct (excludes
MLK to E. Wash.		2011 Revenues	\$0	State		State						State \$0	Doty St from Fairchild to
Const Year	2013	2012 Projected Revenues	\$0	Dane Co		Dane Co						Dane Co \$0	
Length (mi)	0.28	2013 Projected Revenues	\$2,480,000	Munci TIF		Munci TIF					 	Munci \$0 TIF \$0	
Arterial TID Design	\$230,000	2014 Projected Revenues 2015 Projected Revenues	\$ 0 \$ 0	Assess		Assess	\$60,000				 	Assess \$60,000	
25 Real Estate	\$230,000	2016 Projected Revenues	\$0 \$0	Other		Other	Ψ00,000				 	Other \$0	
Construction	\$2,250,000	2017 Projected Revenues	\$0	GO		GO	\$2,420,000					GO \$2,420,000	
Total Cost	\$2,480,000	Total Revenues	\$2,480,000	Total		Total	\$2,480,000					Total \$2,480,000	Bottom Cell will not print on MPO TIP Form
Park Street, South	26	2010 And Prior Revenues	\$0	Federal		Federal						Federal \$0	
Badger Rd to the Ur	nion Pacific RR	2011 Revenues	\$0 \$0	State		State						Federal \$0 State \$0	Concrete joint repair project.
Const Year	2014	2012 Projected Revenues	\$0	Dane Co		Dane Co						Dane Co \$0	project.
Length (mi)	0.63	2013 Projected Revenues	\$0	Munci		Munci						Munci \$0	
Arterial		2014 Projected Revenues	\$1,310,000	TIF		TIF		\$1,310,000				TIF \$1,310,000	
TID Design	\$120,000	2015 Projected Revenues	\$0	Assess		Assess						Assess \$0	
38 Real Estate Construction	\$0 \$1,190,000	2016 Projected Revenues 2017 Projected Revenues	\$0 \$0	Other GO		Other GO						Other \$0 GO \$0	
Total Cost	\$1,310,000	Total Revenues	\$1,310,000	Total		Total		\$1,310,000				Total \$1,310,000	Bottom Cell will not print on MPO TIP Form
Park Street, South	37	2010 And Prior Revenues	\$0	Federal		Federal						Federal \$0	
RR to Olin Ave	37	2011 Revenues	\$0 \$0	State		State					\$2,370,500	State \$2,370,500	Reconstruct Roadway
Const Year	2017	2012 Projected Revenues	\$0	Dane Co		Dane Co						Dane Co \$0	,
Length (mi)	0.49	2013 Projected Revenues	\$0	Munci		Munci						Munci \$0	
Arterial		2014 Projected Revenues	\$0	TIF		TIF						TIF \$0	
Design Beal Fatata	\$270,000	2015 Projected Revenues	\$0 #0	Assess Other		Assess						Assess \$0 Other \$0	
Real Estate Construction	\$0 \$2,710,000	2016 Projected Revenues 2017 Projected Revenues	\$0 \$2,980,000	GO		Other GO					\$609,500	Other \$0 GO \$609,500	
Total Cost	\$2,980,000	Total Revenues	\$2,980,000	Total		Total					\$2,980,000	Total \$2,980,000	Bottom Cell will not print on MPO TIP Form
Park Street, South	30	2010 And Prior Revenues	\$0	Federal		Federal						Federal \$0	Concrete joint repair
Olin Ave to W Wash	hington Ave	2011 Revenues	\$0 \$0	State		State					1	State \$0	project.
Const Year	2014	2012 Projected Revenues	\$0	Dane Co		Dane Co						Dane Co \$0	. ,
Length (mi)	0.72	2013 Projected Revenues	\$0	Munci		Munci						Munci \$0	
Arterial	#440.000	2014 Projected Revenues	\$1,500,000	TIF		TIF						TIF \$0	
Design Real Estate	\$140,000 \$0	2015 Projected Revenues	\$0 \$0	Assess Other		Assess Other						Assess \$0 Other \$0	
Construction	\$1,360,000	2016 Projected Revenues 2017 Projected Revenues	\$0 \$0	GO		GO		\$1,500,000			1	GO \$1,500,000	
Total Cost	\$1,500,000	Total Revenues	\$1,500,000	Total		Total		\$1,500,000				Total \$1,500,000	Bottom Cell will not print on MPO TIP Form
Porry Stroot	20	2010 And Prior Poyon	60	Endoral		Federal						Federal \$0	
Perry Street Ann St to Badger Ro	.d	2010 And Prior Revenues 2011 Revenues	\$0 \$0	Federal State		State					1	Federal \$0 State \$0	Reconstruct Roadway on new alignment
Const Year	2013	2012 Projected Revenues	\$0 \$0	Dane Co		Dane Co					1	Dane Co \$0	on anginnone
Length (mi)	0.21	2013 Projected Revenues	\$500,000	Munci		Munci						Munci \$0	
		2014 Projected Revenues	\$0	TIF		TIF	\$310,000					TIF \$310,000	
TID Design	\$50,000	2015 Projected Revenues	\$0	Assess		Assess	\$190,000					Assess \$190,000	
38 Real Estate Construction	\$0 \$450,000	2016 Projected Revenues 2017 Projected Revenues	\$0 \$0	Other GO		Other GO					-	Other \$0 GO \$0	
Total Cost	\$500,000 \$500,000	Total Revenues	\$500,000	Total		Total	\$500,000				1	Total \$500,000	
701010001	4000,000	. Star Noverladd	4 530,000	. 544.		. 51.01	Ψ000,000					1 210. 4000,000	Bottom Cell will not print on MPO TIP Form

i		Current and Projected Re	evenues		Revenues 2010	Budget	Add/Deduct 2011	Total		Capital Budget 2012	Capital Budget 2013	Capital Budget 2014	Capital Budget 2015	Capital Budget 2016	Capital Budget 2017		Revenues All ears	
					2010		2011			2012	2013	2014	2013	2010	2017			
Discount View Dood		2010 And Dries Devenues	£0.200.000	Federal	\$5,087,000				Fadaral							Federal	ФЕ 007 000	
Pleasant View Road Valley View Rd to M	Mineral Point Rd	2010 And Prior Revenues 2011 Revenues	\$9,389,000 \$1,330,000	Federal State	\$5,087,000				Federal State							State	\$5,087,000 \$0	Construct new street. Incl. Bike Lanes
Const Year	2011	2012 Projected Revenues	\$0	Dane Co					Dane Co							Dane Co	\$0	Inol. Bike Lanes
TIP Length (mi)	0.83	2013 Projected Revenues	\$0	Munci					Munci							Munci	\$0	
Arterial		2014 Projected Revenues	\$0	TIF					TIF							TIF	\$0	
Design	\$250,000	2015 Projected Revenues	\$0	Assess	\$1,584,000				Assess							Assess	\$1,584,000	
Real Estate Construction	\$2,899,000 \$7,570,000	2016 Projected Revenues	\$0 \$0	Other GO	\$2,718,000	\$1,330,000		\$1,330,000	Other GO							Other GO	\$0 \$4,048,000	
	\$10,720,000	2017 Projected Revenues 810507 Total Revenues	\$10,719,000	Total	\$9,389,000	\$1,330,000		\$1,330,000	Total							Total	\$10,719,000	
Total Cost	Ψ10,720,000	10007 Total Neverides	ψ10,713,000	Total	ψ5,565,666	ψ1,000,000		ψ1,000,000	Τοιαί							Total	Ψ10,7 13,000	Bottom Cell will not print on MPO TIP Form
Reiner Road	40	2010 And Prior Revenues	\$0	Federal					Federal							Federal	\$0	Reconstruct Existing
4600 ft - 8000 ft nor		2011 Revenues	\$0	State					State							State	\$0	Roadway
Const Year	2013	2012 Projected Revenues	\$0	Dane Co					Dane Co							Dane Co	\$0	
Length (mi) Arterial	0.64	2013 Projected Revenues	\$1,160,000	Munci TIF					Munci TIF		\$290,000					Munci TIF	\$290,000	
Arterial Design	\$110,000	2014 Projected Revenues 2015 Projected Revenues	\$ 0 \$ 0	Assess					Assess							Assess	\$0 \$0	
Real Estate	\$110,000	2016 Projected Revenues	\$0 \$0	Other					Other							Other	\$0	
Construction	\$1,050,000	2017 Projected Revenues	\$0	GO					GO		\$870,000					GO	\$870,000	
Total Cost	\$1,160,000	Total Revenues	\$1,160,000	Total					Total		\$1,160,000					Total	\$1,160,000	Bottom Cell will not print on MPO TIP Form
Paras Basil		2040 And Drive Develop	£400,000	Fodensi					Fordon-1							Faderal	Φ2	
Segoe Road Intersection with Sh	hebovgan Ave	2010 And Prior Revenues 2011 Revenues	\$460,000 \$0	<u>Federal</u> State					Federal State							Federal State	\$0 \$0	Construct Roundabout
	Not Sched	2012 Projected Revenues	\$0 \$0	Dane Co					Dane Co							Dane Co	\$0	Construct Roundabout
Length (mi)	0.08	2013 Projected Revenues	\$0	Munci					Munci							Munci	\$0	
		2014 Projected Revenues	\$0	TIF					TIF							TIF	\$0	
Design	\$50,000	2015 Projected Revenues	\$0	Assess	\$460,000				Assess							Assess	\$460,000	
Real Estate	\$0	2016 Projected Revenues	\$0	Other					Other							Other	\$0	
Construction Total Cost	\$520,000 \$570,000	2017 Projected Revenues Total Revenues	\$0 \$460,000	GO Total	\$460,000				GO							GO Total	\$0 \$460,000	
Total Cost	φ570,000 —————————————————————————————————	Total Revenues	\$460,000	Total	\$460,000				Total							TOTAL	\$460,000	Bottom Cell will not print on MPO TIP Form
Sherman Ave		2010 And Prior Revenues	\$0	Federal					Federal	A •						Federal	\$0	
Gorham St to the Y	⁄ahara River	2011 Revenues	\$1,540,000	State			1		State							State	\$0	Resurfacing
Const Year	2011	2012 Projected Revenues	\$0	Dane Co					Dane Co							Dane Co	\$0	
Length (mi)	0.66	2013 Projected Revenues	\$0	Munci TIF					Munci							Munci	\$0	
Design	\$140,000	2014 Projected Revenues 2015 Projected Revenues	\$0 \$0	Assess		\$70,000		\$70,000	TIF Assess							TIF Assess	\$0 \$70,000	
Real Estate	\$140,000	2016 Projected Revenues	\$0 \$0	Other		\$70,000		\$70,000	Other							Other	\$70,000	
Construction	\$1,400,000	2017 Projected Revenues	\$0	GO		\$1,470,000		\$1,470,000	GO							GO	\$1,470,000	
Total Cost	\$1,540,000	Total Revenues	\$1,540,000	Total		\$1,540,000		\$1,540,000	Total							Total	\$1,540,000	Bottom Cell will not print on MPO TIP Form
0:		0040 A I D-: - D	20						Fada 1							F-J 1	A =	
Siggelkow Road Catalina Pkwy to I 3	39/90	2010 And Prior Revenues 2011 Revenues	\$0 \$0	<u>Federal</u> State					Federal State							Federal State	\$0 \$0	Reconstruct, 4 lanes roadway with bike lanes.
Catalina Pkwy to 13		2011 Revenues 2012 Projected Revenues	\$0 \$0	Dane Co					Dane Co							Dane Co	\$0	Toauway with bike lanes.
Length (mi)	0.66	2013 Projected Revenues	\$0	Munci					Munci							Munci	\$0	
		2014 Projected Revenues	\$0	TIF					TIF							TIF	\$0	
Design	\$220,000	2015 Projected Revenues	\$0	Assess					Assess							Assess	\$0	
Real Estate	\$0	2016 Projected Revenues	\$0	Other					Other			·				Other	\$0	
Construction Total Cost	\$2,150,000 \$2,370,000	2017 Projected Revenues Total Revenues	\$0 \$0	GO Total					GO Total							GO Total	\$0 \$0	
i utai Cust	φ∠,310,000	rotal Revenues	Φυ	i Ulai					I Ulai							I UIdl	Φ0	Bottom Cell will not print on MPO TIP Form
South Street	41	2010 And Prior Revenues	\$0	Federal					Federal							Federal	\$0	
Existing South St to		2011 Revenues	\$0	State					State							State	\$0	Construct new street.
Const Year	2013	2012 Projected Revenues	\$1,000,000	Dane Co					Dane Co							Dane Co	\$0	
Length (mi)	0.09	2013 Projected Revenues	\$910,000	Munci TIF					Munci	¢4 000 000	#070.000					Munci	\$0	
Decian	\$80,000	2014 Projected Revenues 2015 Projected Revenues	\$0 \$0	Assess					TIF Assess	\$1,000,000	\$870,000 \$40,000					TIF Assess	\$1,870,000 \$40,000	
Design Real Estate	\$1,000,000	2016 Projected Revenues	\$0 \$0	Other					Other		φ40,000					Other	\$40,000	
		1											-		<u> </u>			
Construction	\$830,000	2017 Projected Revenues	\$0	GO Total					GO	l l	l l					GO	\$0	

2012	TIP	Current and Projected R	Revenues	and Prior Revenues 2010	Capital Budget Budget Add/Deduct Tot 2011	Propos Capit I Budg 2012	al Capital et Budget	Capital	Proposed Capital Budget 2015	Proposed Capital Budget 2016	Proposed Capital Budget 2017	Total Current and Projected Revenues All Years	Comments
South Point Rd Mineral Point Rd to 26	600' south	2010 And Prior Revenues 2011 Revenues	\$0 \$1,300,000	Federal State		Federal State						Federal \$0 State \$0	Reconstruct existing roadway. Incl. Bike
Const Year Length (mi)	2011 0.49	2012 Projected Revenues 2013 Projected Revenues	\$0 \$0	Dane Co Munci		Dane Co Munci						Dane Co \$0 Munci \$0	,
Design	\$210,000	2014 Projected Revenues 2015 Projected Revenues	\$0 \$0	TIF Assess	\$210,000 \$21	TIF 0,000 Assess						TIF \$0 Assess \$210,000	
I	\$0 \$1,090,000 \$1,300,000	2016 Projected Revenues 2017 Projected Revenues Total Revenues	\$0 \$0 \$1,300,000	Other GO Total	\$1,090,000 \$1,09 \$1,300,000 \$1,30	·						Other \$0 GO \$1,090,000 Total \$1,300,000	
*******	ψ1,300,000				Ψ1,300,000 Ψ1,30								Bottom Cell will not print on MPO TIP Form
South Point Rd 2600' south of Mineral	42 I Point to Valley \	2010 And Prior Revenues 2011 Revenues	\$0 \$0	Federal State		Federal State						Federal \$0 State \$0	Reconstruct existing roadway.
Const Year Length (mi)	2012 0.50	2012 Projected Revenues 2013 Projected Revenues	\$1,140,000 \$0	Dane Co Munci		Dane Co Munci						Dane Co \$0 Munci \$0	
Design	\$0	2014 Projected Revenues 2015 Projected Revenues	\$ 0 \$ 0	TIF Assess		TIF Assess \$220	0,000					TIF \$0 Assess \$220,000	
Real Estate	\$0 \$1,140,000	2016 Projected Revenues 2017 Projected Revenues	\$0 \$0	Other GO		Other	0,000					Other \$0 GO \$920,000	
Lucius	\$1,140,000	Total Revenues	\$1,140,000	Total		Total \$1,140	·					Total \$1,140,000	Bottom Cell will not print on MPO TIP Form
Sprecher Road	42	2010 And Prior Revenues	\$0 \$0	Federal		Federal						Federal \$0	lane divided with bike
Buckeye Rd to Sharps Const Year	2014	2011 Revenues 2012 Projected Revenues	\$0 \$0	State Dane Co		State Dane Co						State \$0 Dane Co \$0	lanes.
Length (mi) Arterial	1.21	2013 Projected Revenues 2014 Projected Revenues	\$1,210,000 \$7,090,000	Munci TIF		Munci TIF						Munci \$0 TIF \$0	
Design Real Estate	\$710,000 \$500,000	2015 Projected Revenues 2016 Projected Revenues	\$0 \$0	Assess Other		Assess Other		\$240,000				Assess \$240,000 Other \$0	
	\$7,090,000 \$8,300,000	2017 Projected Revenues Total Revenues	\$0 \$8,300,000	GO Total		GO Total	\$1,210,0 \$1,210,0					GO \$8,060,000 Total \$8,300,000	Bottom Cell will not print on MPO TIP Form
STH 113		2010 And Prior Revenues	\$1,200,000	Federal		Federal						Federal \$0	Replace Pavement. Incl
First Street to Knutsor Const Year	n Dr 2011	2011 Revenues 2012 Projected Revenues	\$24,200,000 \$0	State \$900,000 Dane Co	\$13,502,000 \$9,800,000 \$23,30	2,000 State Dane Co						State \$24,202,000 Dane Co \$0	Northport Bike Lanes
Length (mi) Arterial	4.53	2013 Projected Revenues 2014 Projected Revenues	\$0 \$0	Munci TIF		Munci TIF						Munci \$0 TIF \$0	
Design S Real Estate	\$2,600,000 \$400,000	2015 Projected Revenues 2016 Projected Revenues	\$0 \$0	Assess Other	\$200,000 \$20	0,000 Assess Other						Assess \$200,000 Other \$0	
Construction \$2	522,400,000 525,400,000	2017 Projected Revenues Total Revenues	\$0 \$25,400,000	GO \$300,000 Total \$1,200,000	\$698,000 \$69 \$14,200,000 \$10,000,000 \$24,20	3,000 GO						GO \$998,000 Total \$25,400,000	
STH 113	43	2010 And Prior Revenues	\$0	Federal		Federal						Federal \$0	Bottom Cell will not print on MPO TIP Form
First Street to Knutson Const Year	n Dr 2012	2011 Revenues 2012 Projected Revenues	\$0 \$150,000	State Dane Co		State Dane Co						State \$0 Dane Co \$0	Landscaping
Length (mi) Arterial	4.53	2013 Projected Revenues 2014 Projected Revenues	\$0 \$0	Munci TIF		Munci TIF						Munci \$0 TIF \$0	
Design	\$0 \$0	2015 Projected Revenues	\$0	Assess		Assess						Assess \$0	
Real Estate Construction	\$0 \$150,000	2016 Projected Revenues 2017 Projected Revenues	\$0 \$0	Other GO			0,000					Other \$0 GO \$150,000	
Total Cost	\$150,000	Total Revenues	\$150,000	Total			0,000					Total \$150,000	Bottom Cell will not print on MPO TIP Form
Troy Dr RR Bridge Railroad Bridge Repla		2010 And Prior Revenues 2011 Revenues	\$0 \$0	Federal State		Federal State						Federal \$0 State \$0	Replace Existing RR Bridge
Const Year No r Length (mi)	ot Sched 0.00	2012 Projected Revenues 2013 Projected Revenues	\$0 \$0	Dane Co Munci		Dane Co Munci						Dane Co \$0 Munci \$0	
Design	\$490,000	2014 Projected Revenues 2015 Projected Revenues	\$0 \$0	TIF Assess		TIF Assess						TIF \$0 Assess \$0	
Real Estate	\$0 \$4,920,000	2016 Projected Revenues 2017 Projected Revenues	\$0 \$0 \$0	Other GO		Other GO						Other \$0 GO \$0	Coet is just a place
	\$5,410,000	Total Revenues	\$0 \$0	Total		Total						Total \$0	Cost is just a place holder. Refine Estimate Bottom Cell will not print on MPO TIP Form

2012 TI	IP	Current and Projected Re	evenues		and Prior Revenues		apital Budget	Total		Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Projected	urrent and Revenues All ears	Comments
					2010		2011			2012	2013	2014	2015	2016	2017			
University Avenue	44	2010 And Prior Revenues	\$530,000	Federal					Federal	\$3,990,000						Federal	\$3,990,000	Reconstruct, 4 lane
Allen Blvd to Whitney Way	y	2010 And Thor Revenues	\$250,000	State					State	ψ5,990,000		-				State	\$0	divided with bike lanes.
Const Year	2012	2012 Projected Revenues	\$8,150,000	Dane Co	\$265,000				Dane Co	\$1,596,000						Dane Co	\$1,861,000	
TIP Length (mi)	1.33	2013 Projected Revenues	\$0	Munci					Munci							Munci	\$0	
Arterial Design \$6	600,000	2014 Projected Revenues 2015 Projected Revenues	\$0 \$0	TIF Assess					TIF Assess	\$140,000						TIF Assess	\$0 \$140,000	
•	350,000	2016 Projected Revenues	\$0	Other					Other	ψ140,000						Other	\$140,000	
	980,000	2017 Projected Revenues	\$0	GO	\$265,000	\$250,000		\$250,000	GO	\$2,424,000						GO	\$2,939,000	
Total Cost \$8,9	930,000	Total Revenues	\$8,930,000	Total	\$530,000	\$250,000		\$250,000	Total	\$8,150,000						Total	\$8,930,000	Bottom Cell will not print on MPO TIP Form
University Avenue	45	2010 And Prior Revenues	\$0	Federal					Federal	\$1,560,000						Federal	\$1,560,000	Reconstruct, 4 lane
Whitney Way to Segoe Ro		2011 Revenues	\$0	State					State							State	\$0	divided with bike lanes.
Const Year	2012	2012 Projected Revenues	\$3,120,000	Dane Co					Dane Co	\$624,000						Dane Co Munci	\$624,000	
TIP Length (mi) Arterial	0.57	2013 Projected Revenues 2014 Projected Revenues	\$0 \$ 0	Munci TIF					Munci TIF							TIF	\$0 \$0	
Design	\$0	2015 Projected Revenues	\$0	Assess					Assess	\$60,000						Assess	\$60,000	
Real Estate	\$0	2016 Projected Revenues	\$0	Other					Other							Other	\$0	
L	120,000	2017 Projected Revenues	\$0	GO Total					GO	\$876,000						GO	\$876,000	
Total Cost \$3,1	120,000	Total Revenues	\$3,120,000	l otal					Total	\$3,120,000						Total	\$3,120,000	Bottom Cell will not print on MPO TIP Form
University Avenue	5	2010 And Prior Revenues	\$0	Federal					Federal							Federal	\$0	Reconstruct Existing
Shorewood Blvd to Campu Const Year Not Sc		2011 Revenues 2012 Projected Revenues	\$0 \$0	State Dane Co					State Dane Co							State Dane Co	\$0 \$0	Concrete Pavement
Length (mi)	0.72	2012 Projected Revenues	\$0	Munci					Munci							Munci	\$0	
Arterial		2014 Projected Revenues	\$0	TIF					TIF							TIF	\$0	
•	560,000	2015 Projected Revenues	\$0	Assess					Assess							Assess	\$0	
Real Estate Construction \$11,1	\$0 140,000	2016 Projected Revenues	\$0 \$0	Other GO					Other GO							Other GO	\$0 \$0	
Total Cost \$11,7		2017 Projected Revenues 810358 Total Revenues	\$0	Total					Total) L						Total	\$0	Bottom Cell will not print on MPO TIP Form
University Avenue		2010 And Prior Revenues	\$0	Federal					Federal							Federal	\$0	Resurfacing, plus Forest
Grand Ave to Breese Ter		2011 Revenues	\$2,300,000	State					State							State	\$0	St & Walnut (Incl. Bike
Const Year	2011	2012 Projected Revenues	\$0	Dane Co					Dane Co							Dane Co	\$0	,
Length (mi)	0.91	2013 Projected Revenues	\$0	Munci					Munci							Munci	\$0	
Design \$2	210,000	2014 Projected Revenues 2015 Projected Revenues	\$0 \$0	TIF Assess		\$100,000		\$100,000	TIF Assess							TIF Assess	\$0 \$100,000	
Real Estate	\$0	2016 Projected Revenues	\$0	Other		\$100,000		\$100,000	Other							Other	\$100,000	
	090,000	2017 Projected Revenues	\$0	GO		\$2,200,000		\$2,200,000	GO							GO	\$2,200,000	
Total Cost \$2,3	300,000	Total Revenues	\$2,300,000	Total		\$2,300,000		\$2,300,000	Total							Total	\$2,300,000	Bottom Cell will not print on MPO TIP Form
USH 14		2010 And Prior Revenues	\$0	Federal					Federal							Federal	\$0	
Madison to Oregon	204.5	2011 Revenues	\$0	State					State							State	\$0	Resurface
Const Year	2011 7.30	2012 Projected Revenues 2013 Projected Revenues	\$0 \$0	Dane Co Munci					Dane Co Munci						1	Dane Co Munci	\$0 \$0	
Length (mi) Arterial	1.30	2013 Projected Revenues 2014 Projected Revenues	\$0 \$0	TIF					TIF			 				TIF	\$0 \$0	WDOT project, no City
Design	\$0	2015 Projected Revenues	\$0	Assess					Assess							Assess	\$0	of Madison Funds
Real Estate	\$0	2016 Projected Revenues	\$0	Other					Other							Other	\$0	Anticipated.
Construction	\$0 \$0	2017 Projected Revenues	\$0 \$0	GO Total					GO Tatal							GO Total	\$0	
Total Cost	\$0	Total Revenues	\$0	ı otal					Total							Total	\$0	Bottom Cell will not print on MPO TIP Form
Verona Road (USH 18/151)	46	2010 And Prior Revenues	\$0	Federal					Federal							Federal	\$0	Reconstruct Beltline
Raymond Rd to Nakoma F Const Year	2013	2011 Revenues 2012 Projected Revenues	\$0 \$0	State Dane Co					State Dane Co							State Dane Co	\$0 \$0	Interchange Includes Beltline from
Length (mi)	0.95	2012 Projected Revenues	\$0	Munci					Munci							Munci	\$0	Whitney Way to
Arterial		2014 Projected Revenues	\$0	TIF					TIF							TIF	\$0	Seminole Highway. Prep
Design	\$0	2015 Projected Revenues	\$0	Assess					Assess							Assess	\$0	in 2013, Const in
Real Estate	\$0 \$0	2016 Projected Revenues	\$0 \$0	Other GO					Other						1	Other	\$0 \$0	2014/2015
Construction Total Cost	\$0 \$0	2017 Projected Revenues Total Revenues	\$0 \$0	Total					GO Total			1			1	GO Total	\$0 \$0	
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2012	TIP			and Prior	Ca	apital Budget		Proposed Capital	Proposed Capital	Proposed Capital	Proposed Capital	Proposed Capital	Proposed Capital	Total Current and Projected Revenues All	Comments
		Current and Projected R	evenues	Revenues	Budget A	.dd/Deduct Total		Budget	Budget	Budget	Budget	Budget	Budget	Years	
		,		2010	Zuagot ,	2011		2012	2013	2014	2015	2016	2017		
				2010		2011		2012	2013	2014	2013	2010	2017		
Washington Avenue,	E. Seg 6 47	2010 And Prior Revenues	\$800,000	Federal			Federal							Federal \$	Replace existing
Portage Rd to Eas	st Springs Dr	2011 Revenues	\$0	State \$600,000			State	\$8,500,000						State \$9,100,00	
Const Year	2012	2012 Projected Revenues	\$9,000,000	Dane Co			Dane Co							Dane Co \$	0
TIP Length (mi)	0.76	2013 Projected Revenues	\$0	Munci			Munci							Munci \$	
Arterial	# 000 000	2014 Projected Revenues	\$0	TIF			TIF							TIF \$	
Design Real Estate	\$800,000 \$0	2015 Projected Revenues	\$0	Assess Other			Assess Other							Assess \$ Other \$	_
Construction	\$9,000,000	2016 Projected Revenues 2017 Projected Revenues	\$0 \$0	GO \$200,000			GO	\$500,000						GO \$700,00	
Total Cost	\$9,800,000	Total Revenues	\$9,800,000	Total \$800,000			Total	\$9,000,000						Total \$9,800,00	
Washington Ava Wa	not 49	2010 And Prior Revenues	\$0	Federal			Federal							Federal \$	
Washington Ave, Wes Regent St to Bedfo		2010 And Phot Revenues 2011 Revenues	\$0 \$0	State			State							State \$	
Const Year	2014	2012 Projected Revenues	\$0	Dane Co			Dane Co			 				Dane Co \$	
Length (mi)	0.19	2013 Projected Revenues	\$0	Munci			Munci							Munci \$	
Arterial		2014 Projected Revenues	\$2,170,000	TIF			TIF							TIF \$	
Design	\$200,000	2015 Projected Revenues	\$0	Assess			Assess							Assess \$	
Real Estate	\$0	2016 Projected Revenues	\$0	Other			Other							Other \$	
Construction	\$1,970,000	2017 Projected Revenues	\$0	GO			GO			\$2,170,000				GO \$2,170,000	
Total Cost	\$2,170,000	Total Revenues	\$2,170,000	Total			Total			\$2,170,000				Total \$2,170,00	Bottom Cell will not print on MPO TIP Form
Watts Road Beltline 0	Crossing	2010 And Prior Revenues	\$0	Federal			Federal							Federal \$	
Odana Road to ex		2011 Revenues	\$0	State			State							State \$	
	Not Sched	2012 Projected Revenues	\$0	Dane Co			Dane Co							Dane Co \$	
Length (mi)	0.49	2013 Projected Revenues	\$0	Munci			Munci	- A		-				Munci \$	
Daniera	C O	2014 Projected Revenues	\$0	TIF			TIF							TIF \$	
Design Real Estate	\$0 \$0	2015 Projected Revenues 2016 Projected Revenues	\$0 \$0	Assess Other			Assess Other							Assess \$ Other \$	
Construction	\$0 \$0	2017 Projected Revenues	\$0 \$0	GO			GO	-11						GO \$	2
Total Cost	\$0	Total Revenues	\$0	Total			Total	71 L						Total \$	
Weir Minerals Road E	Extension 49	2010 And Prior Revenues	\$0	Federal			Federal	7						Federal \$)
USH 51 Frntg Rd f	to Progress Rd	2011 Revenues	\$0	State	\$355,000	-\$355,000	State	\$365,000						State \$365,00	Construct New Street
Const Year	2012	2012 Projected Revenues	\$730,000	Dane Co			Dane Co							Dane Co \$	<u> </u>
Length (mi)	0.21	2013 Projected Revenues	\$0	Munci			Munci							Munci \$	
		2014 Projected Revenues	\$0	TIF			TIF							TIF \$	_
Design	\$50,000	2015 Projected Revenues	\$0	Assess	\$355,000	-\$355,000	Assess	\$365,000						Assess \$365,00	
Real Estate	\$200,000	2016 Projected Revenues	\$0 \$0	Other GO			Other							Other \$	
Construction Total Cost	\$480,000 \$730,000	2017 Projected Revenues Total Revenues	\$0 \$730,000	Total	\$710,000	-\$710,000	GO Total	\$730,000						GO \$730,000	<u></u>
			-												Bottom Cell will not print on MPO TIP Form
Williamson Street Jenifer St to Yaha	ara Piver	2010 And Prior Revenues 2011 Revenues	\$0 \$4,110,000	Federal State	_		Federal State			-		-	-	Federal \$ State \$	_
Const Year	2011	2011 Revenues 2012 Projected Revenues	\$4,110,000	Dane Co			Dane Co			1		-		Dane Co \$	
Length (mi)	1.10	2013 Projected Revenues	\$0	Munci			Munci			 				Munci \$	_
Arterial	1.10	2014 Projected Revenues	\$0 \$0	TIF			TIF			1				TIF \$	
Design	\$370,000	2015 Projected Revenues	\$0	Assess	\$320,000	\$320,000	Assess							Assess \$320,00	_
Real Estate	\$0	2016 Projected Revenues	\$0	Other			Other							Other \$	_ 1
Construction	\$3,740,000	2017 Projected Revenues	\$0	GO	\$3,790,000	\$3,790,000	GO							GO \$3,790,00	
Total Cost	\$4,110,000	Total Revenues	\$4,110,000	Total	\$4,110,000	\$4,110,000	Total							Total \$4,110,00	Bottom Cell will not print on MPO TIP Form
Williamson Street	50	2010 And Prior Revenues	\$0	Federal			Federal							Federal \$	Underground Utilities &
Jenifer St to Yaha		2011 Revenues	\$0	State			State							State \$	Streetscape
Const Year	2012	2012 Projected Revenues	\$1,120,000	Dane Co		· · · · · · · · · · · · · · · · · · ·	Dane Co							Dane Co \$	
Length (mi)	0.00	2013 Projected Revenues	\$0	Munci			Munci							Munci \$	2
Arterial	**	2014 Projected Revenues	\$0	TIF			TIF							TIF \$	
Design	\$20,000	2015 Projected Revenues	\$0 \$0	Assess			Assess			<u> </u>				Assess \$	
Real Estate	\$0 \$1,100,000	2016 Projected Revenues	\$0 \$0	Other GO			Other	¢1 120 000		-			-	Other \$1 120 000	
Construction Total Cost	\$1,100,000 \$1,120,000	2017 Projected Revenues Total Revenues	\$0 \$1,120,000	Total	_		GO Total	\$1,120,000 \$1,120,000		-		-	-	GO \$1,120,000 Total \$1,120,000	
i Utai COSt	ψ1,120,000	Total Neverlues	ψ1,120,000	I Otal			I Glai	ψ1,120,000						10tai \$1,120,000	Bottom Cell will not print on MPO TIP Form

2012	TIP				and Prior	С	Capital Budget			Proposed Capital	Proposed Capital	Proposed Capital	Proposed Capital	Proposed Capital	Proposed Capital		Current and I Revenues All	Comments
		Current and Projected R	Revenues		Revenues	Budget	Add/Deduct	Total		Budget	Budget	Budget	Budget	Budget	Budget	,	Years	
					2010		2011			2012	2013	2014	2015	2016	2017			
Winnebago Street Yahara River to A	Atwood Avo	2010 And Prior Revenues 2011 Revenues	\$0 \$0	Federal State					Federal State							Federal State	\$0 \$0	Reconstruction, possible
Const Year	2015	2012 Projected Revenues	\$0 \$0	Dane Co					Dane Co							Dane Co	\$0	two way conversion.
Length (mi)	0.30	2013 Projected Revenues	\$0	Munci					Munci							Munci	\$0	
Arterial		2014 Projected Revenues	\$0	TIF					TIF				\$3,030,000			TIF	\$3,030,000	
TID Design	\$280,000	2015 Projected Revenues	\$3,100,000	Assess					Assess				\$70,000			Assess	\$70,000	
37 Real Estate	\$0	2016 Projected Revenues	\$0	Other					Other							Other	\$0	
Construction		2017 Projected Revenues	\$0	GO					GO				#0.400.000			GO	\$0	
Total Cost	t \$3,100,000	810556 Total Revenues	\$3,100,000	Total					Total				\$3,100,000			Total	\$3,100,000	Bottom Cell will not print on MPO TIP Form
Winnabago Street	50	2010 And Prior Revenues	\$0	Federal					Federal							Federal	\$0	
Atwood Ave to La		2011 Revenues	\$0	State					State							State	\$0	Reconstruct roadway.
Const Year	2013	2012 Projected Revenues	\$0	Dane Co					Dane Co							Dane Co	\$0	
Length (mi)	0.30	2013 Projected Revenues 2014 Projected Revenues	\$1,450,000 \$0	Munci TIF					Munci TIF		\$1,380,000					Munci TIF	\$0 \$1,380,000	
TID Design	\$130,000	2015 Projected Revenues	\$0 \$0	Assess					Assess		\$70,000					Assess	\$70,000	
37 Real Estate	\$0	2016 Projected Revenues	\$0	Other					Other		ψ1 0,000					Other	\$0	
Construction		2017 Projected Revenues	\$0	GO					GO							GO	\$0	
Total Cost	t \$1,450,000	Total Revenues	\$1,450,000	Total					Total		\$1,450,000					Total	\$1,450,000	Bottom Cell will not print on MPO TIP Form
Rural to Urban Stree	ets 51	2010 And Prior Revenues	\$1,000,000	Federal					Federal							Federal	\$0	Reconstructs
Limits		2011 Revenues	\$2,000,000	State					State							State	\$0	Neighborhood Streets
Const Year	2012	2012 Projected Revenues	\$1,500,000	Dane Co					Dane Co							Dane Co	\$0	
Length (mi)	0.00	2013 Projected Revenues	\$1,575,000	Munci					Munci	A						Munci	\$0	
5 ·		2014 Projected Revenues	\$1,653,000	TIF	* 400 000	#700.000		# 700 000	TIF	2000 2001	*	# 204.000	* 225.222	#700.000	#705.000	TIF	\$0	
Design	\$0 \$0	2015 Projected Revenues	\$1,736,000 \$1,822,000	Assess Other	\$400,000	\$700,000		\$700,000	Assess Other	\$600,000	\$630,000	\$661,000	\$695,000	\$729,000	\$765,000	Assess Other	\$5,180,000 \$0	
Real Estate Construction		2016 Projected Revenues 2017 Projected Revenues	\$1,912,000	GO	\$600,000	\$1,300,000		\$1,300,000	GO	\$900,000	\$945,000	\$992,000	\$1,041,000	\$1,093,000	\$1,147,000	GO	\$8,018,000	
## Total Cost		810354 Total Revenues	\$13,198,000	Total	\$1,000,000	\$2,000,000		\$2,000,000	Total	\$1,500,000	\$1,575,000	\$1,653,000	\$1,736,000	\$1,822,000	\$1,912,000	Total	\$13,198,000	Bottom Cell will not print on MPO TIP Form
Reconstruction Stre	eets 52	2010 And Prior Revenues	\$4,545,000	Federal			1		Federal	A						Federal	\$0	Reconstructs
Limits	0.0	2011 Revenues	\$5,507,000	State			_		State							State	\$0	neighborhood streets
Const Year	2012	2012 Projected Revenues	\$4,900,000	Dane Co					Dane Co							Dane Co	\$0	J
Length (mi)	0.00	2013 Projected Revenues	\$6,140,000	Munci					Munci							Munci	\$0	
		2014 Projected Revenues	\$6,440,000	TIF	\$1,108,000	\$1,424,000		\$1,424,000	TIF							TIF	\$2,532,000	
TID Design	\$0	2015 Projected Revenues	\$6,760,000	Assess Other	\$528,000	\$360,000		\$360,000	Assess	\$688,000	\$860,000	\$902,000	\$947,000	\$994,000	\$1,044,000	Assess	\$6,323,000	
26 Real Estate28 Construction	\$0 n \$0	2016 Projected Revenues 2017 Projected Revenues	\$7,097,000 \$7,452,000	GO	\$2,909,000	\$247,000 \$3,476,000		\$247,000 \$3,476,000	Other GO	\$4,212,000	\$5,280,000	\$5,538,000	\$5,813,000	\$6,103,000	\$6,408,000	Other GO	\$247,000 \$39,739,000	
## Total Cost		810355 Total Revenues	\$48,841,000	Total	\$4,545,000	\$5,507,000		\$5,507,000	Total	\$4,900,000	\$6,140,000	\$6,440,000	\$6,760,000	\$7,097,000	\$7,452,000	Total	\$48,841,000	
Duides Dannin 15	Namina amazi 50	2040 And Drive Deven	£400.000	F-41					Fad!							Fad	Φ.	Bottom Cell will not print on MPO TIP Form
Bridge Repair and R Limits	repracement 53	2010 And Prior Revenues 2011 Revenues	\$100,000 \$174,000	<u>Federal</u> State					Federal State							Federal State	\$0 \$0	Repairs Bridges.
Const Year	2012	2012 Projected Revenues	\$174,000	Dane Co					Dane Co							Dane Co	\$0	repairs bridges.
Length (mi)	0.00	2013 Projected Revenues	\$110,000	Munci					Munci							Munci	\$0	
3- (/		2014 Projected Revenues	\$120,000	TIF					TIF							TIF	\$0	
Design	\$0	2015 Projected Revenues	\$120,000	Assess					Assess							Assess	\$0	
Real Estate	\$0	2016 Projected Revenues	\$130,000	Other					Other							Other	\$0	
Construction ## Total Cost		2017 Projected Revenues 810356 Total Revenues	\$140,000 \$1,004,000	GO Total	\$100,000 \$100,000	\$174,000 \$174,000		\$174,000 \$174,000	GO Total	\$110,000 \$110,000	\$110,000 \$110,000	\$120,000 \$120,000	\$120,000 \$120,000	\$130,000 \$130,000	\$140,000 \$140,000	GO Total	\$1,004,000 \$1,004,000	
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Railroad Crossings	& Quiet Zones 54	2010 And Prior Revenues 2011 Revenues	\$805,000 \$130,000	Federal State					Federal State							Federal State	\$0 \$0	Repairs railroad
Const Year	2012	2011 Revenues 2012 Projected Revenues	\$80,000	Dane Co					Dane Co							Dane Co	\$0	crossings, installs
Length (mi)	0.00	2013 Projected Revenues	\$80,000	Munci					Munci							Munci	\$0	
-5gui (iiii)	3.00	2014 Projected Revenues	\$90,000	TIF	\$675,000				TIF							TIF	\$675,000	
TID Design	\$0	2015 Projected Revenues	\$90,000	Assess	,				Assess							Assess	\$0	
36 Real Estate	\$0	2016 Projected Revenues	\$100,000	Other					Other							Other	\$0	
Construction		2017 Projected Revenues	\$110,000	GO	\$130,000	\$130,000		\$130,000	GO	\$80,000	\$80,000	\$90,000	\$90,000	\$100,000	\$110,000	GO	\$810,000	
## Total Cost	t \$0	810357 Total Revenues	\$1,485,000	Total	\$805,000	\$130,000		\$130,000	Total	\$80,000	\$80,000	\$90,000	\$90,000	\$100,000	\$110,000	Total	\$1,485,000	

2012	TIP									Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	Total (Current and	
2012	IIP				and Prior	Ca	apital Budget			Capital	Capital	Capital	Capital	Capital	Capital	Projected	Revenues All	Comments
		Current and Projected R	Revenues		Revenues	Budget A	dd/Deduct	Total		Budget	Budget	Budget	Budget	Budget	Budget	,	Years	
		•			2242					_	2010	2211	2245	-	_			
					2010		2011			2012	2013	2014	2015	2016	2017			
Pavement Management	55	2010 And Prior Revenues	\$8,290,000	Federal					Federal							Federal	\$0	Reconditions existing
Limits		2011 Revenues	\$7,490,000	State	\$400,000				State			\$400,000		\$400,000	\$400,000	State	\$1,600,000	pavements, resurfacing.
Const Year	2012	2012 Projected Revenues	\$8,590,000	Dane Co					Dane Co							Dane Co	\$0	
Length (mi)	0.00	2013 Projected Revenues	\$8,650,000	Munci					Munci							Munci	\$0	
		2014 Projected Revenues	\$9,090,000	TIF	\$150,000	\$60,000		\$60,000	TIF							TIF	\$210,000	
Design	\$0	2015 Projected Revenues	\$9,540,000	Assess					Assess							Assess	\$0	
Real Estate	\$0	2016 Projected Revenues	\$10,000,000	Other					Other							Other	\$0	
Construction	\$0	2017 Projected Revenues	\$10,000,000	GO	\$7,740,000	\$7,430,000	\$	57,430,000	GO	\$8,590,000	\$8,650,000	\$8,690,000	\$9,540,000	\$9,600,000	\$9,600,000	GO	\$69,840,000	
## Total Cost	\$0	810358 Total Revenues	\$71,650,000	Total	\$8,290,000	\$7,490,000	\$	57,490,000	Total	\$8,590,000	\$8,650,000	\$9,090,000	\$9,540,000	\$10,000,000	\$10,000,000	Total	\$71,650,000	Rottom Call will not print on MPO TIP Form
			*															Doubli Cell Milliot plant of mill O Till Telli
Curb Repair with Resurfa	icing 56	2010 And Prior Revenues	\$1,700,000	Federal					Federal							Federal	\$0	Repairs curb and gutter
Limits		2011 Revenues	\$2,000,000	State					State							State	\$0	on resurfacing streets.
Const Year	2012	2012 Projected Revenues	\$1,800,000	Dane Co					Dane Co							Dane Co	\$0	
Length (mi)	0.00	2013 Projected Revenues	\$1,900,000	Munci					Munci							Munci	\$0	
		2014 Projected Revenues	\$2,000,000	TIF					TIF							TIF	\$0	
Design	\$0	2015 Projected Revenues	\$2,100,000	Assess	\$850,000	\$1,000,000	\$	\$1,000,000	Assess	\$900,000	\$950,000	\$1,000,000	\$1,050,000	\$1,100,000	\$1,150,000	Assess	\$8,000,000	
Real Estate	\$0	2016 Projected Revenues	\$2,200,000	Other					Other							Other	\$0	
Construction	\$0	2017 Projected Revenues	\$2,300,000	GO	\$850,000	\$1,000,000	\$	\$1,000,000	GO	\$900,000	\$950,000	\$1,000,000	\$1,050,000	\$1,100,000	\$1,150,000	GO	\$8,000,000	
## Total Cost	\$0	810358 Total Revenues	\$16,000,000	Total	\$1,700,000	\$2,000,000	\$	32,000,000	Total	\$1,800,000	\$1,900,000	\$2,000,000	\$2,100,000	\$2,200,000	\$2,300,000	Total	\$16,000,000	Bottom Cell will not print on MPO TIP Form
Decumberium Antonial Churc	-1- 57	2010 And Dries Devenues	£2.450.000	Cadaval					Fadaral							Fadaval		
Resurfacing Arterial Stree	ets 5/	2010 And Prior Revenues	\$3,150,000	<u>Federal</u> State					Federal							Federal	\$0	Reconditions existing
Limits	0040	2011 Revenues	\$3,000,000						State							State	\$0	pavements on arterial
Const Year	2012	2012 Projected Revenues	\$3,000,000	Dane Co					Dane Co							Dane Co	\$0	
Length (mi)	0.00	2013 Projected Revenues	\$3,500,000	Munci					Munci							Munci	\$0	
Arterial	4	2014 Projected Revenues	\$3,650,000	TIF					TIF							TIF	\$0	
Design	\$0	2015 Projected Revenues	\$3,800,000	Assess					Assess							Assess	\$0	
Real Estate	\$0	2016 Projected Revenues	\$4,000,000	Other					Other							Other	\$0	
Construction	\$0	2017 Projected Revenues	\$4,200,000	GO	\$3,150,000	\$3,000,000		3,000,000	GO	\$3,000,000	\$3,500,000	\$3,650,000	\$3,800,000	\$4,000,000	\$4,200,000	GO	\$28,300,000	
## Total Cost	\$0	810358 Total Revenues	\$28,300,000	Total	\$3,150,000	\$3,000,000	\$	3,000,000	Total	\$3,000,000	\$3,500,000	\$3,650,000	\$3,800,000	\$4,000,000	\$4,200,000	Total	\$28,300,000	Bottom Cell will not print on MPO TIP Form
Pavement Repair Concret	te Streets 58	2010 And Prior Revenues	\$0	Federal					Federal							Federal	\$0	Reconditions existing
Limits	10 0110013 00	2011 Revenues	\$0	State					State							State	\$0	pavements on concrete
Const Year	2012	2012 Projected Revenues	\$0	Dane Co					Dane Co							Dane Co	\$0	pavements on concrete
Length (mi)	0.00	2013 Projected Revenues	\$0	Munci					Munci							Munci	\$0	
Arterial	0.00	2014 Projected Revenues	\$0 \$0	TIF					TIF							TIF	\$0	
	\$0	2015 Projected Revenues	\$0	Assess					Assess							Assess	\$0	
Design Book Fototo		•		Other					Other							Other	\$0	
Real Estate	\$0 \$0	2016 Projected Revenues	\$0 \$0	GO					GO							GO	\$0 \$0	
Construction	\$0 \$0	2017 Projected Revenues	\$0	Total														
Total Cost	\$0	Total Revenues	\$0	Total					Total							Total	\$0	Bottom Cell will not print on MPO TIP Form
Neighborhood Traffic Mai	nagement 59	2010 And Prior Revenues	\$250,000	Federal					Federal	φο,υυυ,υυυ						Federal	\$0	Installs devices to slow
Limits	-	2011 Revenues	\$250,000	State					State							State	\$0	traffic or reduce traffic
Const Year	2012	2012 Projected Revenues	\$260,000	Dane Co					Dane Co							Dane Co	\$0	
Length (mi)	0.00	2013 Projected Revenues	\$280,000	Munci					Munci		 					Munci	\$0	
3 (/	2.00	2014 Projected Revenues	\$290,000	TIF					TIF		 					TIF	\$0	
Design	\$0	2015 Projected Revenues	\$300,000	Assess					Assess		╂					Assess	\$0	
Real Estate	\$0 \$0	2016 Projected Revenues	\$320,000	Other					Other		 					Other	\$0	
Construction	\$0 \$0	2017 Projected Revenues	\$340,000	GO	\$250,000	\$250,000		\$250,000	GO	\$260,000	\$280,000	\$290,000	\$300,000	\$320,000	\$340,000	GO	\$2,290,000	
## Total Cost	\$0 \$0	810360 Total Revenues	\$2,290,000	Total	\$250,000	\$250,000		\$250,000	Total	\$260,000	\$280,000	\$290,000	\$300,000	\$320,000	\$340,000	Total	\$2,290,000	
					•	<u> </u>						·						Bottom Cell will not print on MPO TIP Form
Pedestrian Impr on Arteri	ial Streets 60	2010 And Prior Revenues	\$50,000 \$150,000	Federal					Federal		 					Federal	\$0	Installs medians to
Limits	0010	2011 Revenues	\$150,000	State					State		<u> </u>					State	\$0	improve pedestrian
Const Year	2012	2012 Projected Revenues	\$160,000	Dane Co					Dane Co		<u> </u>					Dane Co	\$0	
Length (mi)	0.00	2013 Projected Revenues	\$170,000	Munci					Munci		<u> </u>					Munci	\$0	
		2014 Projected Revenues	\$180,000	TIF					TIF							TIF	\$0	
Design	\$0	2015 Projected Revenues	\$190,000	Assess					Assess							Assess	\$0	
Real Estate	\$0	2016 Projected Revenues	\$200,000	Other					Other							Other	\$0	
Construction	\$0	2017 Projected Revenues	\$210,000	GO	\$50,000	\$150,000		\$150,000	GO	\$160,000	\$170,000	\$180,000	\$190,000	\$200,000	\$210,000	GO	\$1,310,000	
		Total Davianusa	\$1,310,000	Total	\$50,000	\$150,000		\$150,000	Total	\$160,000	\$170,000	\$180,000	\$190,000	\$200,000	\$210,000	Total	\$1,310,000	
## Total Cost	\$0	810360 Total Revenues	φ1,310,000	iotai	ψ50,000	Ψ100,000		Ψ100,000		φισσίσσο	ψο,οοο	φ100,000	Ψ100,000	Ψ200,000	ΨΞ10,000	Total	Ψ1,510,000	Bottom Cell will not print on MPO TIP Form

2012 TIP	Current and Projected Revenues	and Prior Revenues 2010	Capital Budget Budget Add/Deduct Total 2011	Proposed Capital Budget 2012	Proposed Capital Budget 2013	Proposed Capital Budget 2014	Proposed Capital Budget 2015	Proposed Capital Budget 2016	Proposed Capital Budget 2017	Total Current and Projected Revenues All Years	Comments
Total All Projects	2010 And Prior Revenues \$46,155,000 2011 Revenues \$75,383,000	Federal \$6,575,000 State \$1,900,000	\$5,511,500 \$0 \$5,511,500 \$13,857,000 \$9,445,000 \$23,302,000	Federal \$13,648,230 State \$8,865,000	\$3,545,000 \$1,131,000	\$6,595,000 \$400,000	\$5,645,000 \$3,000,000	\$9,645,000 \$812,500	\$1,090,000 \$7,269,900	\$52,254,730 \$46,680,400	
Length (mi) 67.93	2012 Projected Revenues \$73,485,000 2013 Projected Revenues \$52,058,000	Dane Co \$265,000 Munci \$669,000	\$1,708,000 \$0 \$1,708,000 \$932,000 \$0 \$932,000	Dane Co \$6,142,960 Munci \$1,069,250	\$2,306,500 \$2,407,750	\$1,911,000 \$1,354,500	\$3,165,500 \$0	\$2,318,000 \$0	\$0 \$0	\$17,816,960 \$6,432,500	
Design \$23,630,000 Real Estate \$22,830,000 Construction \$273,385,000	2014 Projected Revenues \$50,233,000 2015 Projected Revenues \$48,926,000 2016 Projected Revenues \$51,009,000	TIF \$1,933,000 Assess \$6,007,000 Other \$66,000	\$3,419,000 \$0 \$3,419,000 \$3,765,000 -\$155,000 \$3,610,000 \$247,000 \$0 \$247,000	TIF \$1,800,000 Assess \$5,583,000 Other \$0	\$2,990,000 \$3,200,000 \$0	\$1,310,000 \$3,103,000 \$0	\$3,030,000 \$2,762,000 \$0	\$0 \$2,892,700 \$0	\$930,600 \$3,099,000 \$0	\$15,412,600 \$30,256,700 \$313,000	
Total Cost \$319,845,000	2017 Projected Revenues \$44,754,000 Total Revenues \$442,003,000	GO \$28,740,000 Total \$46,155,000		GO \$36,376,560 Total \$73,485,000	\$36,477,750 \$52,058,000	\$35,559,500 \$50,233,000	\$31,323,500 \$48,926,000	\$35,340,800 \$51,009,000	\$32,364,500 \$44,754,000	\$272,836,110 \$442,003,000	

