## ROUTE PRODUCTIVITY COMPARISON--YEAR TO DATE--November 2012 vs. November 2011 (Routes sorted in order of 2012 passengers per revenue hour productivity)

|   | RIDERSHIP, 2012 vs. 2011 |                    |                | Productivity, Trips per Revenue Hour |       |              |             | ROUTE KEY  |
|---|--------------------------|--------------------|----------------|--------------------------------------|-------|--------------|-------------|--|
| ROUTE   | Year to Date             |                    |                |                                      |       | Routes       |             |  |
|   | 2011                     | 2012               | % change       | 2011 20                              | 2012  | % Change     | < 60% of    | <u>Core Routes</u> operate every day   |
| 0 UW CAMPUS (service revised effective August 26, 2012)   | 1,855,623                | 1,607,966          |                | 110.19                               |       |              | system avg. | from early a.m. to late p.m.:  |
| E, L, M, W SUPPLEMENTARY SCHOOL SERVICE   | 934,794                  | 986,850            | 5.6%           | 68.09                                |       |              |             | 2, 3, 4, 5, 6, 7, 13   |
| 4 EAGLE HEIGHTS EXPRESS (began operating August 25, 2008)   | 36,807                   | 32,457             | -11.8%         | 70.84                                | 61.65 |              |             | (3 operates weekdays only;   |
| 8 NTP-WTP COMMUTER  | 337,686                  | 365,142            |                | 59.98                                |       |              |             | 7 operates wkends & holidays only  |
| 5 UW CAMPUS-PARK ST CIRCULATOR (ended operating on August 25, 2012)   | 306,727                  | 158,385            |                | 71.55                                |       | -17.2%       |             |  |
| WTP-NTP   | 1,237,127                | 1,282,416          |                | 50.94                                |       | 0.9%         |             | <u>Commuter Routes</u> operate   |
| 1 MIDDLETON-CAPITOL SQUARE VIA MARSHALL PARK COMMUTER 7 WTP-WEST TOWNE                                      | 88,524                   | 92,146             |                | 49.77                                |       | 2.8%         |             | on weekdays during peak hours:   |
| 10 WTP-SCHROEDER-RAYMOND LOOP   | 287,707<br>165,744       | 297,276<br>177,991 | 3.3%<br>7.4%   | 47.22<br>42.86                       |       | 3.8%<br>6.5% |             | 11, 12, 14, 15, 25, 27, 28, 29, 37, 38, 44, 47, 48, 55, 56, 57                             |
| 11-82 UW LATE NITE CIRCULATORS  | 234,613                  | 165,607            | -29.4%         | 50.89                                | 1     | -18.2%       |             | 58, 71, 72, 74, 75   |
| NTP-STP   | 720,843                  | 723,266            |                | 41.39                                |       | 0.3%         |             | 30, 71, 72, 71, 73   |
| ETP - UW CAMPUS (peak hour trips on 9 began Aug. 24, 2009)  | 189,137                  | 191,406            |                | 41.65                                |       | -2.9%        |             | Peripheral Routes operate  |
| 2 MIDDLETON-CAPITOL SQUARE VIA BRANCH COMMUTER  | 135,477                  | 139,865            |                | 38.26                                |       |              |             | from transfer points to outlying   |
| 0 STP - ARBOR HILLS LOOP  | 175,492                  | 173,378            |                | 38.60                                |       |              |             | areas: <b>20</b> , <b>21</b> , <b>22</b> , <b>26</b> , <b>30</b> , <b>32</b> , <b>33</b> , |
| 2 MENDOTA LOOP  | 250,874                  | 232,671            | -7.3%          | 40.71                                | 37.52 |              |             | 36, 40, 50, 51, 52, 73, 78   |
| S ETP-STP   | 479,392                  | 484,344            |                | 36.52                                |       | 0.4%         |             | Comment Development  |
| 8 STP-WTP PFLAUM RD-SHEBOYGAN AVE COMMUTER (revised Oct. '08 & Aug '09)                                     | 407,489<br>278,441       | 434,565<br>293,280 | 6.6%<br>5.3%   | 34.19<br>36.42                       |       | 6.7%<br>0.0% |             | Connector Routes connect   |
| 7 PILGRIM-REETZ COMMUTER & MUIR FIELD COMMUTER  | 123,062                  | 122,315            |                | 36.42                                |       | -0.7%        |             | transfer points throughout the day <b>16</b> , <b>17</b> , <b>18</b> .                     |
| CITY VIEW DR-WTP  | 1,120,157                | 1,122,723          |                | 36.78                                |       |              |             | 10, 17, 10.  |
| 7 ETP-NTP   | 119,659                  | 124,328            |                | 34.77                                |       |              |             | Circulator Routes  |
| 6 STP - ETP   | 380,722                  | 397,657            | 4.4%           | 34.12                                |       | 3.0%         |             | 1, 9, 10, 34   |
| 5 VERONA- WTP COMMUTER  | 42,187                   | 45,833             | 8.6%           | 33.34                                | 34.97 | 4.9%         |             |  |
| WTP-ETP   | 537,801                  | 556,813            |                | 34.09                                |       |              |             | Other routes:  |
| 5 RICHMOND HILL-WEXFORD RIDGE/JUNCTION RIDGE  | 503,667                  | 507,670            |                | 35.21                                |       |              |             | 8 operates between the Capitol   |
| 4 STP-UW CAMPUS & FITCHBURG COMMUTER RTES   | 93,492                   | 84,475             |                | 36.04                                |       |              |             | Square and Spring Harbor,  |
| 1 WTP-MUIR FIELD LOOP   | 79,242                   | 79,868             |                | 32.68                                |       | 1.3%         |             | weekends only.   |
| 0 ETP-EAST TOWNE  1 WTP-DUTCH MILL-CAP SQUARE   | 227,400<br>85,192        | 240,360<br>86,357  | 5.7%<br>1.4%   | 30.71<br>31.20                       |       | 4.8%<br>0.1% |             | <b>19</b> operates like a core route between the Capitol Square and                        |
| 4 RICHMOND HILL-WEXFORD RIDGE/JUNCTION RIDGE  | 382,637                  | 381,361            | -0.3%          | 31.52                                |       | -4.7%        |             | Allied Drive on weekdays.  |
| 6 PILGRIM-REETZ COMMUTER & MUIR FIELD COMMUTER  | 119,629                  | 124,323            |                | 29.06                                | 29.81 | 2.6%         |             | Affica Drive on weekdays.  |
| 3 WTP-PRAIRIE TWN CTR (Weekends & Holidays only)  | 37,283                   | 38,872             |                | 27.95                                | 29.13 | 4.2%         |             | 39 operates as a commuter  |
| 1 LAKEVIEW LOOP   | 145,677                  | 159,049            |                | 25.58                                |       |              |             | route during peak hours; operates  |
| 9 SHERMAN COMMUTER ("School day" trip discontinued October 4, 2008)   | 21,255                   | 20,218             |                | 29.12                                |       |              |             | like a circulator route midday.  |
| 7 NTP - UW CAMPUS COMMUTER  | 43,796                   | 46,341             | 5.8%           | 25.69                                |       |              |             | <b>59</b> operates weekends & holidays   |
| WTP-ETP (Weekends & Holidays Only)  | 127,700                  | 141,102            | 10.5%          | 24.11                                | 26.82 |              |             | between the WTP and Fitchburg.   |
| L CAP SQUARE - UW<br>17 ARBOR HILLS COMMUTER  | 22,924<br>76,517         | 23,309<br>76,447   | 1.7%<br>-0.1%  | 25.45<br>25.64                       |       |              |             | <b>67</b> connects with route 6 at the West Transfer Point; operates                       |
| 58 GREENTREE COMMUTER   | 62,628                   | 69,000             | 10.2%          | 22.78                                |       |              |             | to/from West Towne Mall.   |
| CAP SQUARE-SPRING HARBOR (Weekends & Holidays Only)   | 32,517                   | 36,915             |                | 21.23                                |       |              |             | <b>63 and 68</b> operate between the   |
| O MIDDLETON-CAPITOL SQUARE  | 140,573                  | 149,399            | 6.3%           | 23.06                                |       |              |             | WTP and Prairie Town Center.   |
| 0 SCHENK/ATWOOD - UW CAMPUS (began August 24, 2009)   | 70,375                   | 83,140             |                | 19.18                                |       |              | Х           | 70 operates like a core route betw   |
| 2 WTP-DUTCH MILL-CAP SQUARE   | 45,419                   | 47,370             | 4.3%           | 21.54                                |       | 3.0%         | Х           | the Capitol Square & Middleton   |
| 75 VERONA-CAPITOL SQUARE COMMUTER (began operating March 26, 2012)  | -                        | 22,811             | NA             | NA                                   |       | NA           | X           | on weekdays.   |
| 32 ACEWOOD-THOMPSON LOOP  | 40,914                   | 42,297             | 3.4%           | 21.15                                |       |              | X           | WW.0 0: 1 :  |
| 19 RED ARROW TR-CAP SQUARE<br>73 WTP-OLD SAUK TRAILS  | 156,660<br>122,950       | 148,482<br>138,378 |                | 22.84<br>18.51                       |       |              | X<br>X      | <u>UW Campus Circulators</u><br>80, 81, 82, 84, 85   |
| 3 STP-CAP SQUARE  | 138,034                  | 142,332            |                | 19.42                                |       |              | X           | 00, 61, 62, 64, 65   |
| 34 ETP-MATC (peak service on 34 began Aug. 24, 2009)  | 30,892                   | 30,130             |                | 18.32                                |       | -3.7%        |             | School Day Supplemental Route  |
| 25 AMERICAN CENTER COMMUTER   | 12,116                   | 11,381             | -6.1%          | 18.02                                |       | -7.3%        | X           | E, L, M, W   |
| 7 PFLAUM RD-SHEBOYGAN AVE COMMUTER (revised Oct. '08 & Aug '09)   | 78,240                   | 72,775             |                | 18.66                                |       | -11.9%       | Х           |  |
| 0 NTP-EAST TOWNE  | 138,989                  | 155,410            |                | 14.19                                |       |              | Х           |  |
| 74 MIDDLETON LOOP   | 22,226                   | 23,977             | 7.9%           | 13.04                                |       |              | Х           |  |
| 22 WTP-FITCHBURG  | 37,508                   | 35,808             |                | 14.61                                |       | -5.8%        | X           |  |
| 9 ETP - DAIRY DRIVE   | 30,918                   | 26,336             |                | 16.13                                |       |              |             |  |
| 78 MIDDLETON-WTP (Began Oct. 5, 2008; Saturdays only)   | 10,076                   | 9,949              | -1.3%          | 12.41                                |       | -3.2%        | X           |  |
| 18 STP-UW CAMPUS & FITCHBURG COMMUTER RTES 16 CITY VIEW LOOP (Began Oct. 5, 2008; formerly part of Route 6) | 12,193<br>25,371         | 11,849<br>28,968   | -2.8%<br>14.2% | 11.89<br>9.47                        |       |              | X<br>X      |  |
| 59 FITCHBURG - WTP (weekend & holiday route, began August 23, 2009)   | 10,246                   | 11,470             |                | 6.70                                 |       |              | X           |  |
| 33 HIESTAND LOOP  | 3,305                    | 3,857              | 16.7%          | 5.99                                 |       |              | X           |  |
| 68 WTP-PRAIRIE TWN CTR (Weekends & Holidays only)   | 10,839                   | 10,471             | -3.4%          | 6.95                                 |       |              | x           |  |
| 6 AMERICAN CENTER LOOP (Began Oct. 5, 2008)   | 2,605                    | 3,366              | 29.2%          | 5.10                                 | 6.51  | 27.6%        | X           |  |
| JNKNOWN ROUTE & ROAD BUS *  | 928                      | 406                | _              | NA                                   |       |              |             |  |
| YSTEM TOTAL   | 13,649,018               | 13,534,709         | -0.8%          | 38.97                                | 38.04 | -2.4%        | 22.82       |  |
|   |                          |                    |                |                                      |       |              |             |  |

<sup>\*</sup> Unknown Route refers to ridership data that isn't assigned to a route by the farebox (generally seen when farebox goes into "fallback mode"). Road buses are put into service to do portions of routes because of vehicle breakdowns, late regular buses or overloads.