

**From:** Pollock, Keith  
**Sent:** Tuesday, December 02, 2008 8:26 AM  
**To:** ALL ALDERS  
**Cc:** Brassler, Dean; Bohrod, Daniel; Dryer, David  
**Subject:** Traffic Engineering Year-End Budget Adjustment Resolution

**Follow Up Flag:** Follow up

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*Budget Adjustments*

**Salary Overage**

As you may know our Traffic Operations Manager, Richard Jerdee, recently passed away. The sick leave payout to his estate was over \$55,000 as Jerdee had worked for the city for over 40 years. Obviously, this was an unanticipated expenditure. I have estimated we will be able to offset about \$33,000 with other salary savings but may be over budget in salaries by about \$22,000.

**Communications Nextel Re-banding Revenue**

TE should receive \$160,000 for its Nextel re-banding project this year. The FCC passed regulations requiring certain frequencies be used by public safety agencies. Nextel agreed to pay the City to reconfigure its emergency radio system to avoid conflicts. TE communication staff worked with the Comptroller's office to pass a resolution accepting this contract and funding; however, there was no budget amendment at that time.