

2016 Committee on Aging Recommendations on Senior Adult Services Funding

Agency	Program Name	2015 Allocation	2016 Request	2016 COA Recs	B-List
East Madison/Monona Coalition	A. Case Management	\$ 59,341	\$ 68,610	\$ 68,610	
East Madison/Monona Coalition	B. Focal Point-Based Community Assistance	\$ 11,534	\$ -	\$ -	
East Madison/Monona Coalition	C. Senior Activities	\$ 6,931	\$ 8,370	\$ 8,370	
Friends of Wil-Mar Neighborhood Center	B. Senior Activities	\$ 9,954	\$ -	\$ -	
Goodman Community Center	H. Senior Services	\$ 7,231	\$ 9,095	\$ 8,000	
Journey Mental Health Center	B. Case Management -SEA	\$ 14,897	\$ 14,897	\$ 14,900	
Neighborhood House	A. Senior Activities	\$ -	\$ 9,865	\$ -	
North/Eastside Senior Coalition	A. Case Management	\$ 106,919	\$ 123,271	\$ 123,271	
North/Eastside Senior Coalition	B. Focal Point-Based Community Assistance	\$ 22,474	\$ -	\$ -	
North/Eastside Senior Coalition	C. Senior Activities	\$ 20,351	\$ 33,819	\$ 33,819	
North/Eastside Senior Coalition	D. Cultural Diversity/Latino	\$ 7,346	\$ -	\$ -	
OutReach	B. Case Management	\$ 10,346	\$ 17,500	\$ 11,000	
RSVP	A. Community Services	\$ 58,948	\$ 60,127	\$ 49,773	\$ 10,227
South Madison Coalition	A. Case Management	\$ 67,632	\$ 80,000	\$ 80,000	
South Madison Coalition	B. Focal Point-Based Community Assistance	\$ 22,087	\$ -	\$ -	
South Madison Coalition	B. Volunteer Guardian	\$ -	\$ 15,000	\$ -	\$ 15,000
South Madison Coalition	C. Neighborhood Senior Activities	\$ 3,104	\$ 6,500	\$ 6,500	
South Madison Coalition	H. Coalition Collaboration Initiative	\$ -	\$ 55,000	\$ 35,000	\$ 10,000
Tenant Resource Center	B. Bilingual Housing Case Managment	\$ -	\$ 55,000	\$ -	
West Madison Senior Coalition	A. Case Management	\$ 33,788	\$ 54,000	\$ 49,662	
West Madison Senior Coalition	B. Home Chore Volunteer Prgm	\$ 110,120	\$ 120,225	\$ 99,893	\$ 10,227
West Madison Senior Coalition	C. Focal Point-Based Community Assistance	\$ 15,874	\$ -	\$ -	
West Madison Senior Coalition	D. Senior Activities	\$ 78,421	\$ 78,500	\$ 78,500	
Total		\$ 667,298	\$ 809,779	\$ 667,298	\$ 45,454