

2011 - Facilities Operating Expenditures by Library Agency

	183200	183900	183300	183400	183500	183600	183700	183800	Central Building	TOTALS
	HAW	HPB	LAK	MEA	MSB	PIN	SEQ	SMB	STAND ALONE	
	LEASE	CONDO	LEASE	LEASE	STAND ALONE	LEASE	CONDO	CONDO	STAND ALONE	
Facilities										
Rent	35,479.44	-	57,834.81	58,014.18	-	107,705.29	-	-	-	259,033.72
Taxes	6,267.36	-	12,089.18	11,147.78	-	11,352.00	-	-	-	40,856.32
Common Area Mtn.	15,513.88	27,992.10	12,045.01	11,124.48	-	17,664.00	38,188.80	2,433.17	-	124,961.44
Janitorial	10,258.80	13,908.00	9,816.00	8,172.00	7,271.00	19,072.00	30,399.00	19,728.75	169,407.23	288,032.78
Utilities	17,069.31	23,217.48	14,256.90	10,960.10	6,870.69	24,989.64	52,774.84	23,584.24	179,078.54	352,801.74
Telephone	1,890.21	2,113.45	772.31	2,742.44	810.26	1,359.75	2,643.66	2,491.64	18,465.12	33,288.84
Maintenance Staff	15,246.65	17,787.76	15,246.65	7,623.33	2,541.11	15,246.65	27,952.19	17,787.76	134,678.74	254,110.84
Total Facilities	101,725.65	85,018.79	122,060.86	109,784.31	17,493.06	197,389.33	151,958.49	66,025.56	501,629.63	1,353,085.68
Square Footage	10,060	11,829	9,335	5,940	2,300	11,200	20,040	12,010	95,000	177,714
FCO Score	\$10.11	\$7.19	\$13.08	\$18.48	\$7.61	\$17.62	\$7.58	\$5.50	\$5.28	\$7.61
(Facility Cost to Operate)										