

## Work Plan

**2012 Federal Grant Period:**

Grant activities are funded for one federal fiscal year. Funded fiscal year 2012 activities may begin no earlier than **October 1, 2011** and end no later than **September 30, 2012**.

**1. Work Plan /Calendar:**

The Work Plan/Calendar below is a term of the contract. It describes timing and level of enforcement activity. At a minimum, during the term of this contract:

A. Grantee **must** implement a Compliance Investigation (Checks)/Cops In Shops Program and may choose to also include Party Patrol Investigations during the grant period (Please see link within the WISE-Grants system for more information if you are unfamiliar with the program).

Please list the total number of hours you plan to work deployment activities below:

**Valid enforcement types are: Cops in Shops (CS), Compliance Investigation/Checks (CC), and Party Patrol (PP).**

Month	Enforcement Type	(A) Deployments	(B) Hours per Deployment	(C) Officers per Deployment	(D) Total Officer Hours (AxB)xC = D
December	Party Patrol (PP)	6	4	5	120
					0
					0
January	Party Patrol (PP)	5	4	5	100
January	Compliance Investigation/Checks (CC)	5	4	5	100
					0
February	Compliance Investigation/Checks (CC)	3	4	5	60
February	Party Patrol (PP)	3	4	5	60
	Cops in Shops (CS)				0
March	Compliance Investigation/Checks (CC)	4	4	5	80
March	Party Patrol (PP)	4	4	5	80
					0
April	Compliance Investigation/Checks (CC)	3	4	5	60
April	Party Patrol (PP)	3	4	5	60
					0
May	Compliance Investigation/Checks (CC)	4	4	5	80
May	Party Patrol (PP)	5	4	5	100
June	Party Patrol (PP)	3	4	5	60
					0
July	Compliance Investigation/Checks (CC)	4	4	5	80
			4	5	0
August	Compliance	6	4	5	120

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	Investigation/Checks (CC)				
August	Party Patrol (PP)	5	4	5	100
September	Compliance	2	4	5	40
	Investigation/Checks (CC)				
September	Party Patrol (PP)	3	4	5	60
					0
					0
					0
					0
					0
					0
					0
TOTAL		68	72	90	1360

**Overtime Hours & Rate: Grantee's are reimbursed for overtime hours only.**

Grantee's estimate of funded overtime hours is based upon an estimated average hourly wage/fringe rate of \$59.34

B. Grantee will plan activity during the National Mobilization and Crackdown periods below as either a Funded Agency (targeted by BOTS) or as an Unfunded Agency. Activity reporting is required under one of those programs to receive reimbursements under this program.

- December 9th – 13th, 2011 (Booze and Belts)
- March 5th – 21st, 2012 (St Patrick's Day)
- May 21st – 27th, 2012 (CIOT National Mobilization – minimum of four deployments)
- July 2nd – 18th 2012 (Summer Heat)
- Aug 16th – Sept 3, 2012 (Alcohol Crackdown – minimum of 4 deployments).

C. Additional Items

These deployments are estimated into the next year and may be adjusted do to current events at the time.

**Check One:**

Funded Agency

**2. Work Plan Amendment:**

If Work Plan must be changed after the contract is signed, Grantee must submit an Amendment request via the WISE-Grants System, and receive approval before the changed activity occurs. Failure to perform planned activity can be considered grounds for terminating the grant. **Work Plan Amendments will not be considered after July 1, 2012.**

✓ I agree to the terms and conditions above. \*