

**Madison Metro
Performance Measures
YTD through May 31**

	Fixed Route		Paratransit	
	2012	2013	2012	2013
Operating Revenue/Operating Cost	30.63%	30.89%	36.97%	37.85%
Passenger Revenue/Passenger Trips	\$ 0.78	\$ 0.81	\$ 1.05	\$ 1.14
Operating Cost/Passenger Trips	\$ 2.55	\$ 2.62	\$ 32.37	\$ 35.34
Operating Cost/Revenue Hours	\$ 102.16	\$ 106.84		
Operating Cost/Platform Hours	\$ 91.55	\$ 95.55		
Operating Cost/Total Miles	\$ 6.94	\$ 7.07		
Passenger Trips/Revenue Hour	40.00	40.83	2.73	
Passenger Trips/Revenue Mile	3.18	3.23		

Notes

Operating revenue includes all passenger revenue plus paratransit MA Waiver revenue

Operating cost includes "Total operating expenses" less depreciation and expenses associated with County programs