

NOTICE

On September 20, 2005 at 6:45 p.m., a public hearing will be held in the Common Council Chambers, Room 201, City-County Building, Madison, Wisconsin on the proposed City of Madison Capital Budget for the year 2006. If you need an interpreter, materials in alternate formats or other accommodations, please contact the Mayor's Office, 266-4611 (Voice) or 266-4443 (TTY). Please do so 48 hours prior to the meeting so that proper arrangements can be made. Citizens attending the hearing have the right to provide written and oral comments and ask questions concerning the entire Capital Budget. A summary of the proposed Budget is published herewith, and copies of the Budget are open to public inspection in the City Clerk's Office and the Madison Public Library.

**SUMMARY OF THE PROPOSED YEAR 2006 CAPITAL BUDGET
CITY OF MADISON, WISCONSIN**

AGENCY	Total Authorized	General Obligation Debt
Public Library	\$ 6,439,145	\$ 4,657,000
Fire Department	1,699,750	613,150
Police Department	576,200	576,200
State Street / Capitol Square	5,558,000	2,825,000
Monona Terrace	457,500	-
Information Services	1,800,000	1,780,000
Miscellaneous	2,373,000	2,123,000
Sewer Utility	8,970,340	-
Health	39,307	39,307
Engineering:		
Landfill	1,328,700	-
Major Streets	44,965,700	13,563,200
Other Projects	4,046,140	2,745,000
Stormwater Utility	6,824,500	5,531,500
Motor Equipment	3,610,000	3,610,000
Parks Division	5,507,700	4,074,700
Streets Division	3,310,980	3,310,980
Transit Utility	6,635,260	1,747,052
Traffic Engineering	2,074,000	1,295,500
Parking Utility	12,315,680	-
Planning and Development	19,383,400	6,458,570
Water Utility	10,435,200	-
Total City	\$ 148,350,502	\$ 54,950,159

