



Official Project Name Troy Drive Sidewalk Assessment District-2009
Project Engineer LeAnne Hannan 266-4057

Project Limits
 Ald. Michael Schumacher North Side--Harper Rd to Forster DR
 Ald. Satya Rhodes-Conway South Side- Main Ave to Harper Rd
 South Side- Camino Del Sol to Forster Dr

Street	Existing	Proposed
Project Type		install sidewalk
Last Surfaced	n/a	
Pavement Rating	n/a	
Curb Rating	n/a	
Width	32 Feet	32 Feet
Surface Type	Asphaltic	Asphaltic
Traffic (Average Vehicles per Day)	5600 (Forster to School) (2006 count) 3500 (School to Green)	this is up 12% from 2004
Work Required		narrow road in area of 1210 Troy, both sides from traffic calming and to avoid existing farm house. and from 999-1029 Troy Dr Eastbound move curb 4' to improve drive grades install sidewalk

Background

Northport-Warner Park Ngbhd Plan, approved by CC in 1992, recommended installing SW along north side of Troy from Northport to School Rd. 1994-alder polled residents, we don't have results of poll.

Sidewalk	Existing	Proposed
Work Required	some sidewalk with intermittent gaps	install sidewalk to create a continuous pedestrian route

Parking	Existing	Proposed
Parking Conditions	Parking Both Sides	Same

Cost

Total Cost	\$514,000
Adjacent Property Assessments	\$223,626
City Share	\$290,374

Assessment Policy

Sidewalk Shared cost of the sidewalk with the property owners paying the same rate as the City's Ordered Sidewalk program--\$36.30/FF in 2009 dollars
 100% of cost of new concrete drive aprons and 50% of cost to remove & replace existing concrete drive aprons
 Assessments payable in one lump sum or over a period of 8 years, with 5% interest charged on unpaid balance
 All remaining contract items to be paid for by the City of Madison

Schedule

Start Date	May 2009, if Easements are acquired	after Rhythm & Booms if easements aren't acquired in time.
Length of Project	complete prior to Rhythm & Booms	

Traffic Calming bump outs at Hovde Dr will act as traffic calming, but this is not their primary function

Traffic Detours none

Real Estate Requirements 11 TLE's with value of \$1500, (if we need to pay for TLE from Mendota. State Hospital, the value goes to \$10,200)

Tree Information tree removal at 622, 913, 921, 999 & 1214 Troy & 3701 Goodland property owners notified in letter included with hearing notice

Correspondence/Ngbhd Meetings

2/7/07 BPW Public Hearing

Referred for more neighborhood input

7 registrants representing 5 properties, all in opposition

4/26/2007--first ngbhd meeting, 42 attendees

1 proposal presented--sidewalk along north side from Forster Drive to School mixed response, nghbd requested that sidewalk be extened to Troy Gardens. City also discussed possibility of bumping out curbs at Hovde and installing traffic islands. This also had a mixed response

4/26/07 Marilyn Larson, 1309 Troy called in support, but was disappointed that sidewalk wasn't being installed on both sides of street.

4/26/07 Phil Dzick, didn't think that the bump outs and/or islands would do any good.

2/8/07 Dawn Coleman, 1026 Troy. Opposed to sidewalk, especially if the crossing guard wasn't going to be replaced.

11/19/07 Second ngbhd meeting- 25 attendees

City presented 3 proposals

1. Sidewalk along north side from Forster Dr to Troy Gardens \$291,300
2. Sidewalk along norht & south side from Forster Dr to Troy Gardens \$496,000
3. Sidewalk on south side from Forster to Hovde and on north side from School to west of W. Karstens \$103,000

The bump outs and traffic islands were no longer included in any of the alternatives except at 1210 Troy/Hovde Dr

Alternate 3 was the preferred option.

Ms. Ross, 3702 Goodland

Christy Bachmann met with her to discuss impact on her property and fence. She seemed comfortable with the design.

1/23/08 BPW Hearing

referred to future BPW meeting to allow Ald. Schumacher time to canvas property owners for additional feedback

3 property owners, representing 2 properties, registered in opposition

8/12/08 third neighborhood meeting-12 attendees

presented current proposal