

2021 TIP Major Streets	Current and Projected Revenues		and Prior Revenues			Capital Budget			Proposed Capital Budget			Total Current and Projected Revenues All Years		Comments					
			2019		2020		2021		2022		2023		2024		2025		2026		
			Budget	Add/Deduct	Total	Budget	Add/Deduct	Total	Budget	Add/Deduct	Total	Budget	Add/Deduct		Total	Budget	Add/Deduct	Total	Budget
Atwood Ave Schenk's Corner Const Year Not Sched Length (mi) 0.00 Arterial Design \$220,000 Real Estate \$0 Construction \$2,200,000 Total Cost \$2,420,000	2019 And Prior Revenues \$0 2020 Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 2026 Projected Revenues \$0 810358 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total				Federal State Dane Co Munci TIF Assess Other GO Total									Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	Partial Reconstruction / Pavement Replacement			
Atwood Ave 1 Fair Oaks to Cottage Grove Rd Const Year 2025 Length (mi) 0.68 Arterial Design \$870,000 Real Estate \$200,000 Construction \$12,170,000 ## Total Cost \$13,240,000	2019 And Prior Revenues \$870,000 2020 Revenues #VALUE! 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$12,170,000 2026 Projected Revenues \$0 810358 Total Revenues #VALUE!	Federal State Dane Co Munci TIF Assess Other GO Total				Federal State Dane Co Munci TIF Assess Other GO Total							\$7,302,000		Federal \$7,302,000 State \$0 Dane Co \$0 Munci \$404,000 TIF \$0 Assess \$0 Other \$0 GO \$4,464,000 Total \$12,170,000	Reconstruction			
Blair/John Nolen Intersection 2 Franklin to Blount Const Year 2022 Length (mi) 0.20 Design \$500,000 Real Estate \$0 Construction \$2,980,000 Total Cost \$3,480,000	2019 And Prior Revenues \$0 2020 Revenues \$500,000 2021 Projected Revenues \$0 2022 Projected Revenues \$2,980,000 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 2026 Projected Revenues \$0 Total Revenues \$3,480,000	Federal State Dane Co Munci TIF Assess Other GO Total				Federal State Dane Co Munci TIF Assess Other GO Total			\$1,940,000						Federal \$1,940,000 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$1,540,000 Total \$3,480,000	Reconstruct Roadway			
Blair St, S. 3 Washington Ave to Williamson Const Year 2022 Length (mi) 0.27 Arterial TID Design \$300,000 25 Real Estate \$0 Construction \$6,340,000 Total Cost \$6,640,000	2019 And Prior Revenues \$0 2020 Revenues \$300,000 2021 Projected Revenues \$0 2022 Projected Revenues \$6,340,000 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 2026 Projected Revenues \$0 810571 Total Revenues \$6,640,000	Federal State Dane Co Munci TIF Assess Other GO Total				Federal State Dane Co Munci TIF Assess Other GO Total			\$5,072,000						Federal \$5,072,000 State \$240,000 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$1,328,000 Total \$6,640,000	Concrete Pavement Replacement			
Cedar St Fish Hatchery Rd to Park St Const Year 2020 Length (mi) 0.21 Design \$90,000 Real Estate \$800,000 Construction \$930,000 Total Cost \$1,820,000	2019 And Prior Revenues \$0 2020 Revenues \$1,820,000 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 2026 Projected Revenues \$0 Total Revenues \$1,820,000	Federal State Dane Co Munci TIF Assess Other GO Total				Federal State Dane Co Munci TIF Assess Other GO Total									Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$800,000 Assess \$1,020,000 Other \$0 GO \$0 Total \$1,820,000	New Street			
Cottage Grove Road I39/90/94 Bridge Const Year Not Sched Length (mi) 0.00 Arterial Design \$0 Real Estate \$0 Construction \$4,000,000 Total Cost \$4,000,000	2019 And Prior Revenues \$0 2020 Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 2026 Projected Revenues \$0 810356 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total				Federal State Dane Co Munci TIF Assess Other GO Total									Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	Add two additional lanes to the existing bridge.			
Cottage Grove Road I90 to Sprecher Rd Const Year 2020 Length (mi) 0.97 Arterial Design \$530,000 Real Estate \$1,000,000 Construction \$6,300,000 Total Cost \$7,830,000	2019 And Prior Revenues \$530,000 2020 Revenues \$6,300,000 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 2026 Projected Revenues \$0 810571 Total Revenues \$6,830,000	Federal State Dane Co Munci TIF Assess Other GO Total				Federal State Dane Co Munci TIF Assess Other GO Total									Federal \$3,450,000 State \$0 Dane Co \$1,324,000 Munci \$0 TIF \$0 Assess \$250,000 Other \$0 GO \$1,806,000 Total \$6,830,000	Reconstruct , 4 lane divided with bike lanes.			

2021 TIP Major Streets	Current and Projected Revenues		and Prior Revenues		Capital Budget			Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Total Current and Projected Revenues All Years	Comments						
			2019	2020	Budget	Add/Deduct	Total								2021	2022	2023	2024	2025	2026
CTH AB USH 12 Interchange Const Year 2022 Length (mi) 0.00 Design \$0 Real Estate \$8,000,000 Construction \$28,000,000 Total Cost \$36,000,000	2019 And Prior Revenues \$0 2020 Revenues \$0 2021 Projected Revenues \$8,000,000 2022 Projected Revenues \$28,000,000 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 2026 Projected Revenues \$0 Total Revenues \$36,000,000	Federal State Dane Co Munci TIF Assess Other GO Total				Federal State Dane Co Munci TIF Assess Other GO Total							Federal \$23,000,000 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$8,000,000 GO \$5,000,000 Total \$36,000,000	New Interchange with USH 12						
Gammon Road, North Tree Lane to N City Limit Const Year Not Sched Length (mi) 1.14 Design \$790,000 Real Estate \$0 Construction \$7,880,000 Total Cost \$8,670,000	2019 And Prior Revenues \$0 2020 Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 2026 Projected Revenues \$0 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total				Federal State Dane Co Munci TIF Assess Other GO Total							Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	Reconstruct to 4 lane with bike lanes &						
Gammon Road, South Mineral Point Road to Beltline Const Year 2020 Length (mi) 0.61 Arterial Design \$500,000 Real Estate \$250,000 Construction \$7,920,000 Total Cost \$8,670,000	2019 And Prior Revenues \$1,000,000 2020 Revenues \$7,920,000 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 2026 Projected Revenues \$0 810571 Total Revenues \$8,920,000	Federal State Dane Co Munci TIF Assess Other GO Total	\$4,014,000	\$4,014,000		Federal State Dane Co Munci TIF Assess Other GO Total							Federal \$4,014,000 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$270,000 Other \$0 GO \$4,636,000 Total \$8,920,000	Replace Concrete Pavement						
High Point Road/Mid Town/Raymon Raymond Road to Mid Town Road Const Year Not Sched Length (mi) 0.38 Design \$1,170,000 Real Estate \$1,000,000 Construction \$11,700,000 Total Cost \$13,870,000	2019 And Prior Revenues \$0 2020 Revenues \$300,000 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 2026 Projected Revenues \$0 810571 Total Revenues \$300,000	Federal State Dane Co Munci TIF Assess Other GO Total				Federal State Dane Co Munci TIF Assess Other GO Total							Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$300,000 Total \$300,000	Construct street on new alignment.						
Hoepker Road USH 51 to I39/90/94 Const Year Not Sched Length (mi) 0.61 TIP Design \$420,000 Real Estate \$500,000 Construction \$4,200,000 Total Cost \$5,120,000	2019 And Prior Revenues \$0 2020 Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 2026 Projected Revenues \$0 810571 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total				Federal State Dane Co Munci TIF Assess Other GO Total							Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	Reconstruct, 4 lane divided with bike lanes.						
Hoepker Road Bridge Bridge over I39/I90/I94 Const Year Not Sched Length (mi) 0.00 Arterial Design \$400,000 Real Estate \$1,500,000 Construction \$4,000,000 Total Cost \$5,900,000	2019 And Prior Revenues \$0 2020 Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 2026 Projected Revenues \$0 810356 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total				Federal State Dane Co Munci TIF Assess Other GO Total							Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	Reconstruct bridge, 4 lane with bike lanes &						
Hoepker Road I 39/90/94 to 1200' W Amer Pkwy Const Year Not Sched Length (mi) 1.12 Design \$780,000 Real Estate \$0 Construction \$7,750,000 Total Cost \$8,530,000	2019 And Prior Revenues \$0 2020 Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 2026 Projected Revenues \$0 810571 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total				Federal State Dane Co Munci TIF Assess Other GO Total							Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	Reconstruct, 4 lane divided with bike lanes.						

2021 TIP Major Streets	Current and Projected Revenues		and Prior Revenues			Capital Budget		Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Total Current and Projected Revenues All Years		Comments												
			2019		Budget	Add/Deduct	Total						2020			2021		2022		2023		2024		2025		2026	
			2019	2020																							
John Nolen Dr North Shore Dr to Olin Ave Const Year 2025 Length (mi) 1.27 Design \$2,880,000 Real Estate \$0 Construction \$28,770,000 Total Cost \$31,650,000	2019 And Prior Revenues	\$0	Federal		Federal									\$17,262,000	Federal	\$17,262,000	Reconstruct Roadway & Bridges Bottom Cell will not print on MPO TIP Form										
	2020 Revenues	\$2,880,000	State		State											State		\$0									
	2021 Projected Revenues	\$0	Dane Co		Dane Co											Dane Co		\$0									
	2022 Projected Revenues	\$0	Munci		Munci											Munci		\$0									
	2023 Projected Revenues	\$0	TIF		TIF											TIF		\$0									
	2024 Projected Revenues	\$0	Assess		Assess											Assess		\$0									
	2025 Projected Revenues	\$0	Other		Other											Other		\$0									
	2026 Projected Revenues	\$28,770,000	GO	\$2,880,000	GO	\$2,880,000								\$11,508,000	GO	\$14,388,000											
Total Revenues	\$31,650,000	Total	\$2,880,000	Total	\$2,880,000								\$28,770,000	Total	\$31,650,000												
Lien Road (west bound lanes) City View Dr to Felland Road Const Year Not Sched Length (mi) 0.49 Arterial Design \$120,000 Real Estate \$0 Construction \$1,170,000 Total Cost \$1,290,000	2019 And Prior Revenues	\$0	Federal		Federal										Federal	\$0	Construct east bound lanes, complete 4 lane Bottom Cell will not print on MPO TIP Form										
	2020 Revenues	\$0	State		State											State		\$0									
	2021 Projected Revenues	\$0	Dane Co		Dane Co											Dane Co		\$0									
	2022 Projected Revenues	\$0	Munci		Munci											Munci		\$0									
	2023 Projected Revenues	\$0	TIF		TIF											TIF		\$0									
	2024 Projected Revenues	\$0	Assess		Assess											Assess		\$0									
	2025 Projected Revenues	\$0	Other		Other											Other		\$0									
	2026 Projected Revenues	\$0	GO		GO											GO		\$0									
Total Revenues	\$0	Total		Total											Total	\$0											
Lien Road Felland Road to Reiner Road Const Year Not Sched Length (mi) 0.50 Arterial Design \$350,000 Real Estate \$0 Construction \$3,490,000 Total Cost \$3,840,000	2019 And Prior Revenues	\$0	Federal		Federal										Federal	\$0	Construct new street, 4 lane with bike lanes. Bottom Cell will not print on MPO TIP Form										
	2020 Revenues	\$0	State		State											State		\$0									
	2021 Projected Revenues	\$0	Dane Co		Dane Co											Dane Co		\$0									
	2022 Projected Revenues	\$0	Munci		Munci											Munci		\$0									
	2023 Projected Revenues	\$0	TIF		TIF											TIF		\$0									
	2024 Projected Revenues	\$0	Assess		Assess											Assess		\$0									
	2025 Projected Revenues	\$0	Other		Other											Other		\$0									
	2026 Projected Revenues	\$0	GO		GO											GO		\$0									
Total Revenues	\$0	Total		Total											Total	\$0											
Martin Luther King Jr Blvd Main St to Wilson St Const Year 2020 Length (mi) 0.00 Design \$180,000 Real Estate \$0 Construction \$1,820,000 Total Cost \$2,000,000	2019 And Prior Revenues	\$0	Federal		Federal										Federal	\$0	Study & Construction Bottom Cell will not print on MPO TIP Form										
	2020 Revenues	\$800,000	State		State											State		\$0									
	2021 Projected Revenues	\$0	Dane Co		Dane Co											Dane Co		\$0									
	2022 Projected Revenues	\$0	Munci		Munci											Munci		\$0									
	2023 Projected Revenues	\$0	TIF		TIF											TIF		\$0									
	2024 Projected Revenues	\$0	Assess		Assess											Assess		\$0									
	2025 Projected Revenues	\$0	Other		Other											Other		\$0									
	2026 Projected Revenues	\$0	GO	\$800,000	GO	\$800,000										GO		\$800,000									
Total Revenues	\$800,000	Total	\$800,000	Total	\$800,000										Total	\$800,000											
Mid Town Road Hidden Hill Dr to Waterbend Dr Const Year Not Sched Length (mi) 1.27 Design \$880,000 Real Estate \$0 Construction \$8,800,000 Total Cost \$9,680,000	2019 And Prior Revenues	\$0	Federal		Federal										Federal	\$0	Reconstruct, 4 lane divided with bike lanes Bottom Cell will not print on MPO TIP Form										
	2020 Revenues	\$0	State		State											State		\$0									
	2021 Projected Revenues	\$0	Dane Co		Dane Co											Dane Co		\$0									
	2022 Projected Revenues	\$0	Munci		Munci											Munci		\$0									
	2023 Projected Revenues	\$0	TIF		TIF											TIF		\$0									
	2024 Projected Revenues	\$0	Assess		Assess											Assess		\$0									
	2025 Projected Revenues	\$0	Other		Other											Other		\$0									
	2026 Projected Revenues	\$0	GO		GO											GO		\$0									
Total Revenues	\$0	Total		Total											Total	\$0											
Milwaukee Street Fair Oaks St to Schenk St Const Year Not Sched Length (mi) 0.51 Arterial Design \$360,000 Real Estate \$0 Construction \$3,550,000 Total Cost \$3,910,000	2019 And Prior Revenues	\$0	Federal		Federal										Federal	\$0	Reconstruct, 4 lane divided with bike lanes Bottom Cell will not print on MPO TIP Form										
	2020 Revenues	\$0	State		State											State		\$0									
	2021 Projected Revenues	\$0	Dane Co		Dane Co											Dane Co		\$0									
	2022 Projected Revenues	\$0	Munci		Munci											Munci		\$0									
	2023 Projected Revenues	\$0	TIF		TIF											TIF		\$0									
	2024 Projected Revenues	\$0	Assess		Assess											Assess		\$0									
	2025 Projected Revenues	\$0	Other		Other											Other		\$0									
	2026 Projected Revenues	\$0	GO		GO											GO		\$0									
Total Revenues	\$0	Total		Total											Total	\$0											
Milwaukee Street Bridges over I39/90 Const Year Not Sched Length (mi) 0.00 Arterial Design \$350,000 Real Estate \$0 Construction \$3,480,000 Total Cost \$3,830,000	2019 And Prior Revenues	\$0	Federal		Federal										Federal	\$0	Rehab bridges, add bike lanes and sidewalks. Rehab in 2018 Bottom Cell will not print on MPO TIP Form										
	2020 Revenues	\$0	State		State											State		\$0									
	2021 Projected Revenues	\$0	Dane Co		Dane Co											Dane Co		\$0									
	2022 Projected Revenues	\$0	Munci		Munci											Munci		\$0									
	2023 Projected Revenues	\$0	TIF		TIF											TIF		\$0									
	2024 Projected Revenues	\$0	Assess		Assess											Assess		\$0									
	2025 Projected Revenues	\$0	Other		Other											Other		\$0									
	2026 Projected Revenues	\$0	GO		GO											GO		\$0									
Total Revenues	\$0	Total		Total											Total	\$0											

2021 TIP Major Streets	Current and Projected Revenues		and Prior Revenues			Capital Budget			Proposed Capital Budget					Total Current and Projected Revenues All Years	Comments
			2019	Budget	Add/Deduct	Total	2021	2022	2023	2024	2025	2026			
													2020		
Milwaukee Street N Thompson Dr to 800 ft E of I 39/90 Const Year Not Sched Length (mi) 0.42 Arterial Design \$100,000 Real Estate \$0 Construction \$960,000 Total Cost \$1,060,000	2019 And Prior Revenues \$0 2020 Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 2026 Projected Revenues \$0 810571 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total											Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	Reconstruct, add bike lanes and sidewalks.	
Milwaukee Street 800 ft E of I 39/90 to Rustic Dr Const Year Not Sched Length (mi) 0.34 Arterial Design \$240,000 Real Estate \$0 Construction \$2,360,000 Total Cost \$2,600,000	2019 And Prior Revenues \$0 2020 Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 2026 Projected Revenues \$0 810571 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total											Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	Reconstruct, 4 lane divided with bike lanes	
Milwaukee Street I 94 to CTH TT Const Year Not Sched Length (mi) 0.36 Arterial Design \$350,000 Real Estate \$2,000,000 Construction \$3,510,000 Total Cost \$5,860,000	2019 And Prior Revenues \$0 2020 Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 2026 Projected Revenues \$0 810571 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total											Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	New Street, 2 lane divided with bike lanes	
Mineral Point Rd Beltline to High Point Rd Const Year Not Sched Length (mi) 0.22 Arterial Design \$250,000 Real Estate \$0 Construction \$2,470,000 Total Cost \$2,720,000	2019 And Prior Revenues \$130,000 2020 Revenues \$100,000 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 2026 Projected Revenues \$0 Total Revenues \$230,000	Federal State Dane Co Munci TIF Assess Other GO Total											Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$230,000 Total \$230,000	Replace Pavement	
Mineral Point Rd South Point to Pleasant View Const Year Not Sched Length (mi) 0.80 Design \$550,000 Real Estate \$1,500,000 Construction \$5,520,000 Total Cost \$7,570,000	2019 And Prior Revenues \$0 2020 Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 2026 Projected Revenues \$0 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total											Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	Reconstruct 4 lane with bikelanes	
Monroe St Regent Street Intersection Const Year Not Sched Length (mi) 0.00 Arterial Design \$0 Real Estate \$0 Construction \$0 Total Cost \$0	2019 And Prior Revenues \$0 2020 Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 2026 Projected Revenues \$0 810571 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total											Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	Reconstruct Intersection.	
Outer Capital Loop South MLK to S. Webster Const Year 2023 Length (mi) 0.14 Arterial Design \$170,000 Real Estate \$0 Construction \$1,650,000 Total Cost \$1,820,000	2019 And Prior Revenues \$0 2020 Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$1,820,000 2024 Projected Revenues \$0 2025 Projected Revenues \$0 2026 Projected Revenues \$0 810571 Total Revenues \$1,820,000	Federal State Dane Co Munci TIF Assess Other GO Total											Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$30,000 Other \$0 GO \$1,790,000 Total \$1,820,000	Reconstruct Roadway Requires new TIF district	

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			2019		2020		2021		2022		2023		2024		2025		2026		
			Budget	Add/Deduct	Total	Budget	Add/Deduct	Total	Budget	Add/Deduct	Total	Budget	Add/Deduct		Total	Budget	Add/Deduct	Total	Budget
Park Street, South Badger to RR, Olin to W Wash, SB lar Const Year 2022 Length (mi) 0.63 Arterial Design \$170,000 Real Estate \$0 Construction \$1,700,000 Total Cost \$1,870,000	2019 And Prior Revenues	\$0	Federal		Federal									Federal	\$0	Concrete joint repair project.   <small>Bottom Cell will not print on MPO TIP Form</small>			
	2020 Revenues	\$0	State		State									State	\$0				
	2021 Projected Revenues	\$0	Dane Co		Dane Co									Dane Co	\$0				
	2022 Projected Revenues	\$1,870,000	Munci		Munci									Munci	\$0				
	2023 Projected Revenues	\$0	TIF		TIF									TIF	\$0				
	2024 Projected Revenues	\$0	Assess		Assess									Assess	\$0				
	2025 Projected Revenues	\$0	Other		Other									Other	\$0				
	2026 Projected Revenues	\$0	GO		GO				\$1,870,000					GO	\$1,870,000				
810358 Total Revenues	\$1,870,000	Total		Total				\$1,870,000					Total	\$1,870,000					
Park Street, South RR to Olin Ave Const Year 2025 Length (mi) 0.49 Arterial TID Design \$300,000 42 Real Estate \$0 Construction \$3,010,000 Total Cost \$3,310,000	2019 And Prior Revenues	\$0	Federal		Federal									Federal	\$0	Reconstruct Roadway   <small>Bottom Cell will not print on MPO TIP Form</small>			
	2020 Revenues	\$0	State		State									State	\$2,410,000				
	2021 Projected Revenues	\$0	Dane Co		Dane Co									Dane Co	\$0				
	2022 Projected Revenues	\$0	Munci		Munci									Munci	\$0				
	2023 Projected Revenues	\$0	TIF		TIF									TIF	\$0				
	2024 Projected Revenues	\$0	Assess		Assess									Assess	\$0				
	2025 Projected Revenues	\$3,010,000	Other		Other									Other	\$0				
	2026 Projected Revenues	\$0	GO		GO									GO	\$600,000				
810571 Total Revenues	\$3,010,000	Total		Total									Total	\$3,010,000					
Pleasant View Road Old Sauk Rd to USH 14 Const Year 2023 Length (mi) 1.45 TIP Design \$1,245,000 Real Estate \$250,000 Construction \$24,900,000 Total Cost \$26,400,000	2019 And Prior Revenues	\$1,247,500	Federal		Federal									Federal	\$11,204,000	Reconstruct Roadway   <small>Bottom Cell will not print on MPO TIP Form</small>			
	2020 Revenues	\$0	State		State									State	\$0				
	2021 Projected Revenues	\$0	Dane Co		Dane Co									Dane Co	\$0				
	2022 Projected Revenues	\$250,000	Munci	\$532,500	Munci				\$11,331,000					Munci	\$11,863,500				
	2023 Projected Revenues	\$24,900,000	TIF		TIF				\$0					TIF	\$0				
	2024 Projected Revenues	\$0	Assess	\$0	Assess				\$0					Assess	\$0				
	2025 Projected Revenues	\$0	Other	\$0	Other				\$0					Other	\$0				
	2026 Projected Revenues	\$0	GO	\$715,000	GO				\$250,000	\$2,365,000				GO	\$3,330,000				
Total Revenues	\$26,397,500	Total	\$1,247,500	Total				\$250,000	\$24,900,000				Total	\$26,397,500					
Pleasant View Road Mineral Point Rd to Old Sauk Rd Const Year Not Sched Length (mi) 0.95 TIP Design \$830,000 Real Estate \$250,000 Construction \$6,410,000 Total Cost \$7,490,000	2019 And Prior Revenues	\$0	Federal		Federal									Federal	\$0	Reconstruct Roadway   <small>Bottom Cell will not print on MPO TIP Form</small>			
	2020 Revenues	\$0	State		State									State	\$0				
	2021 Projected Revenues	\$0	Dane Co		Dane Co									Dane Co	\$0				
	2022 Projected Revenues	\$0	Munci		Munci									Munci	\$0				
	2023 Projected Revenues	\$0	TIF		TIF									TIF	\$0				
	2024 Projected Revenues	\$0	Assess		Assess									Assess	\$0				
	2025 Projected Revenues	\$0	Other		Other									Other	\$0				
	2026 Projected Revenues	\$0	GO		GO									GO	\$0				
Total Revenues	\$0	Total		Total									Total	\$0					
Regent Street Median Mills St to Park St Const Year Not Sched Length (mi) 0.17 Design \$70,000 Real Estate \$0 Construction \$630,000 Total Cost \$700,000	2019 And Prior Revenues	\$0	Federal		Federal									Federal	\$0	Reconstruct roadway with median   <small>Bottom Cell will not print on MPO TIP Form</small>			
	2020 Revenues	\$0	State		State									State	\$0				
	2021 Projected Revenues	\$0	Dane Co		Dane Co									Dane Co	\$0				
	2022 Projected Revenues	\$0	Munci		Munci									Munci	\$0				
	2023 Projected Revenues	\$0	TIF		TIF									TIF	\$0				
	2024 Projected Revenues	\$0	Assess		Assess									Assess	\$0				
	2025 Projected Revenues	\$0	Other		Other									Other	\$0				
	2026 Projected Revenues	\$0	GO		GO									GO	\$0				
Total Revenues	\$0	Total		Total									Total	\$0					
Segoe Road Intersection with Sheboygan Ave Const Year Not Sched Length (mi) 0.08 Design \$50,000 Real Estate \$0 Construction \$510,000 Total Cost \$560,000	2019 And Prior Revenues	\$0	Federal		Federal									Federal	\$0	Construct Roundabout   <small>Bottom Cell will not print on MPO TIP Form</small>			
	2020 Revenues	\$0	State		State									State	\$0				
	2021 Projected Revenues	\$0	Dane Co		Dane Co									Dane Co	\$0				
	2022 Projected Revenues	\$0	Munci		Munci									Munci	\$0				
	2023 Projected Revenues	\$0	TIF		TIF									TIF	\$0				
	2024 Projected Revenues	\$0	Assess		Assess									Assess	\$0				
	2025 Projected Revenues	\$0	Other		Other									Other	\$0				
	2026 Projected Revenues	\$0	GO		GO									GO	\$0				
810571 Total Revenues	\$0	Total		Total									Total	\$0					
Siggelkow Road Catalina Pkwy to I 39/90 Const Year Not Sched Length (mi) 0.66 Design \$210,000 Real Estate \$0 Construction \$2,090,000 Total Cost \$2,300,000	2019 And Prior Revenues	\$0	Federal		Federal									Federal	\$0	Reconstruct, 4 lane divided with bike lanes.   <small>Bottom Cell will not print on MPO TIP Form</small>			
	2020 Revenues	\$0	State		State									State	\$0				
	2021 Projected Revenues	\$0	Dane Co		Dane Co									Dane Co	\$0				
	2022 Projected Revenues	\$0	Munci		Munci									Munci	\$0				
	2023 Projected Revenues	\$0	TIF		TIF									TIF	\$0				
	2024 Projected Revenues	\$0	Assess		Assess									Assess	\$0				
	2025 Projected Revenues	\$0	Other		Other									Other	\$0				
	2026 Projected Revenues	\$0	GO		GO									GO	\$0				
810571 Total Revenues	\$0	Total		Total									Total	\$0					

2021 TIP Major Streets	Current and Projected Revenues		and Prior Revenues			Capital Budget			Proposed Capital Budget			Total Current and Projected Revenues All Years		Comments					
			2019		2020		2021		2022		2023		2024		2025		2026		
			Budget	Add/Deduct	Total	Budget	Add/Deduct	Total	Budget	Add/Deduct	Total	Budget	Add/Deduct		Total	Budget	Add/Deduct	Total	Budget
Sprecher Road CTH T to Milwaukee St Const Year Not Sched TIP Length (mi) 0.49 Design \$340,000 Real Estate \$1,000,000 Construction \$3,410,000 Total Cost \$4,750,000	2019 And Prior Revenues	\$0	Federal			Federal									Federal	\$0	Reconstruct, 4 lane divided with bike lanes. Bottom Cell will not print on MPO TIP Form		
	2020 Revenues	\$0	State			State									State	\$0			
	2021 Projected Revenues	\$0	Dane Co			Dane Co									Dane Co	\$0			
	2022 Projected Revenues	\$0	Munci			Munci									Munci	\$0			
	2023 Projected Revenues	\$0	TIF			TIF									TIF	\$0			
	2024 Projected Revenues	\$0	Assess			Assess									Assess	\$0			
	2025 Projected Revenues	\$0	Other			Other									Other	\$0			
	2026 Projected Revenues	\$0	GO			GO									GO	\$0			
Total Revenues	\$0	Total			Total									Total	\$0				
Sprecher Road Buckeye Rd to Sharpsburg Dr Const Year Not Sched TIP Arterial Length (mi) 1.21 Design \$710,000 Real Estate \$500,000 Construction \$9,590,000 Total Cost \$10,800,000	2019 And Prior Revenues	\$0	Federal			Federal									Federal	\$0	lane divided with bike lanes. Bottom Cell will not print on MPO TIP Form		
	2020 Revenues	\$0	State			State									State	\$0			
	2021 Projected Revenues	\$0	Dane Co			Dane Co									Dane Co	\$0			
	2022 Projected Revenues	\$0	Munci			Munci									Munci	\$0			
	2023 Projected Revenues	\$0	TIF			TIF									TIF	\$0			
	2024 Projected Revenues	\$0	Assess			Assess									Assess	\$0			
	2025 Projected Revenues	\$0	Other			Other									Other	\$0			
	2026 Projected Revenues	\$0	GO			GO									GO	\$0			
Total Revenues	\$0	Total			Total									Total	\$0				
Treetops Dr/Feather Edge Dr Limits Const Year 2019 Length (mi) 0.47 Design \$150,000 Real Estate \$0 Construction \$1,450,000 Total Cost \$1,600,000	2019 And Prior Revenues	\$1,650,000	Federal			Federal									Federal	\$0	New Street Bottom Cell will not print on MPO TIP Form		
	2020 Revenues	\$0	State			State									State	\$0			
	2021 Projected Revenues	\$0	Dane Co			Dane Co									Dane Co	\$0			
	2022 Projected Revenues	\$0	Munci			Munci									Munci	\$0			
	2023 Projected Revenues	\$0	TIF			TIF									TIF	\$0			
	2024 Projected Revenues	\$0	Assess	\$1,650,000	\$0	Assess	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Assess	\$1,650,000			
	2025 Projected Revenues	\$0	Other	\$0	\$0	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Other	\$0			
	2026 Projected Revenues	\$0	GO	\$0	\$0	GO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	GO	\$0			
Total Revenues	\$1,650,000	Total	\$1,650,000	\$0	Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total	\$1,650,000				
University Avenue Shorewood Blvd to Campus Dr Const Year 2021 Arterial Length (mi) 0.72 Design \$3,280,000 Real Estate \$0 Construction \$32,750,000 Total Cost \$36,030,000	2019 And Prior Revenues	\$1,080,000	Federal			Federal									Federal	\$12,710,000	Reconstruct Existing Concrete Pavement Let Nov 2021 Construction thru 2022 Bottom Cell will not print on MPO TIP Form		
	2020 Revenues	\$0	State			State									State	\$0			
	2021 Projected Revenues	\$0	Dane Co			Dane Co									Dane Co	\$0			
	2022 Projected Revenues	\$32,750,000	Munci	\$540,000	\$0	Munci	\$6,075,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Munci	\$6,615,000			
	2023 Projected Revenues	\$0	TIF	\$0	\$0	TIF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	TIF	\$0			
	2024 Projected Revenues	\$0	Assess	\$0	\$0	Assess	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Assess	\$0			
	2025 Projected Revenues	\$0	Other	\$0	\$0	Other	\$9,745,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Other	\$9,745,000			
	2026 Projected Revenues	\$0	GO	\$540,000	\$0	GO	\$4,220,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	GO	\$4,760,000			
Total Revenues	\$33,830,000	Total	\$1,080,000	\$0	Total	\$32,750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total	\$33,830,000				
Wilson St, E MLK to King Const Year 2024 Length (mi) 0.24 Design \$120,000 Real Estate \$0 Construction \$1,160,000 Total Cost \$1,280,000	2019 And Prior Revenues	\$0	Federal			Federal									Federal	\$0	Reconstruct roadway Requires New TIF District Bottom Cell will not print on MPO TIP Form		
	2020 Revenues	\$0	State			State									State	\$0			
	2021 Projected Revenues	\$0	Dane Co			Dane Co									Dane Co	\$0			
	2022 Projected Revenues	\$0	Munci			Munci									Munci	\$0			
	2023 Projected Revenues	\$0	TIF			TIF									TIF	\$0			
	2024 Projected Revenues	\$1,280,000	Assess	\$0	\$0	Assess	\$0	\$0	\$0	\$0	\$60,000	\$0	\$0	\$0	Assess	\$60,000			
	2025 Projected Revenues	\$0	Other	\$0	\$0	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Other	\$0			
	2026 Projected Revenues	\$0	GO	\$0	\$0	GO	\$0	\$0	\$0	\$0	\$0	\$1,220,000	\$0	\$0	GO	\$1,220,000			
Total Revenues	\$1,280,000	Total	\$0	\$0	Total	\$0	\$0	\$0	\$0	\$0	\$1,280,000	\$0	\$0	Total	\$1,280,000				
Rural to Urban Streets Limits Const Year 2021 Length (mi) 0.00 Design \$0 Real Estate \$0 Construction \$0 Total Cost \$0	2019 And Prior Revenues	\$5,750,000	Federal			Federal									Federal	\$0	Reconstructs Neighborhood Streets Bottom Cell will not print on MPO TIP Form		
	2020 Revenues	\$5,200,000	State			State									State	\$0			
	2021 Projected Revenues	\$5,200,000	Dane Co			Dane Co									Dane Co	\$0			
	2022 Projected Revenues	\$5,200,000	Munci			Munci									Munci	\$0			
	2023 Projected Revenues	\$5,200,000	TIF			TIF									TIF	\$0			
	2024 Projected Revenues	\$5,200,000	Assess	\$2,390,000	\$1,560,000	Assess	\$1,560,000	\$1,560,000	\$1,560,000	\$1,560,000	\$1,560,000	\$1,622,000	\$1,703,000	\$13,515,000	Assess	\$13,515,000			
	2025 Projected Revenues	\$5,408,000	Other	\$0	\$0	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Other	\$0			
	2026 Projected Revenues	\$5,678,000	GO	\$3,360,000	\$3,640,000	GO	\$3,640,000	\$3,640,000	\$3,640,000	\$3,640,000	\$3,640,000	\$3,786,000	\$3,975,000	\$29,321,000	GO	\$29,321,000			
Total Revenues	\$42,836,000	Total	\$5,750,000	\$5,200,000	Total	\$5,200,000	\$5,200,000	\$5,200,000	\$5,200,000	\$5,200,000	\$5,408,000	\$5,678,000	\$42,836,000	Total	\$42,836,000				
Reconstruction Streets Limits Const Year 2021 Length (mi) 0.00 Design \$0 Real Estate \$0 Construction \$0 Total Cost \$0	2019 And Prior Revenues	\$4,920,000	Federal			Federal									Federal	\$0	Reconstructs neighborhood streets Bottom Cell will not print on MPO TIP Form		
	2020 Revenues	\$6,310,000	State	\$225,000	\$225,000	State	\$225,000	\$225,000	\$225,000	\$225,000	\$225,000	\$225,000	\$225,000	\$225,000	State	\$1,800,000			
	2021 Projected Revenues	\$5,310,000	Dane Co			Dane Co									Dane Co	\$0			
	2022 Projected Revenues	\$6,310,000	Munci			Munci									Munci	\$0			
	2023 Projected Revenues	\$5,310,000	TIF	\$250,000	\$1,000,000	TIF	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$2,250,000	TIF	\$2,250,000			
	2024 Projected Revenues	\$5,310,000	Assess	\$1,060,000	\$1,060,000	Assess	\$1,060,000	\$1,060,000	\$1,060,000	\$1,060,000	\$1,060,000	\$1,102,000	\$1,157,000	\$8,619,000	Assess	\$8,619,000			
	2025 Projected Revenues	\$5,513,000	Other	\$0	\$0	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Other	\$0			
	2026 Projected Revenues	\$5,777,000	GO	\$3,385,000	\$4,025,000	GO	\$4,025,000	\$4,025,000	\$4,025,000	\$4,025,000	\$4,025,000	\$4,186,000	\$4,395,000	\$32,091,000	GO	\$32,091,000			
Total Revenues	\$44,760,000	Total	\$4,920,000	\$6,310,000	Total	\$5,310,000	\$6,310,000	\$5,310,000	\$5,310,000	\$5,310,000	\$5,513,000	\$5,777,000	\$44,760,000	Total	\$44,760,000				

2021 TIP Major Streets	Current and Projected Revenues		and Prior Revenues			Capital Budget			Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Total Current and Projected Revenues All Years		Comments
			2019		2020		2021		2022	2023	2024	2025	2026			
			Budget	Add/Deduct	Total											
Bridge Repair and Replacement 14 Limits Const Year 2021 Length (mi) 0.00 Design \$0 Real Estate \$0 Construction \$0 Total Cost \$0	2019 And Prior Revenues	\$150,000	Federal		Federal								Federal	\$0	Repairs Bridges.	
	2020 Revenues	\$160,000	State		State								State	\$0		
	2021 Projected Revenues	\$170,000	Dane Co		Dane Co								Dane Co	\$0		
	2022 Projected Revenues	\$170,000	Munci		Munci								Munci	\$0		
	2023 Projected Revenues	\$170,000	TIF		TIF								TIF	\$0		
	2024 Projected Revenues	\$170,000	Assess		Assess								Assess	\$0		
	2025 Projected Revenues	\$177,000	Other		Other								Other	\$0		
	2026 Projected Revenues	\$186,000	GO	\$150,000	GO	\$170,000	\$170,000	\$170,000	\$170,000	\$170,000	\$177,000	\$186,000	GO	\$1,353,000		
	810356 Total Revenues	\$1,353,000	Total	\$150,000	Total	\$160,000	\$170,000	\$170,000	\$170,000	\$170,000	\$177,000	\$186,000	Total	\$1,353,000		
	Bottom Cell will not print on MPO TIP Form															
Railroad Crossings & Quiet Zones 15 Limits Const Year 2021 Length (mi) 0.00 TID Design \$0 36 Real Estate \$0 Construction \$0 Total Cost \$0	2019 And Prior Revenues	\$580,000	Federal		Federal								Federal	\$0	Repairs railroad crossings, installs	
	2020 Revenues	\$50,000	State		State								State	\$0		
	2021 Projected Revenues	\$50,000	Dane Co		Dane Co								Dane Co	\$0		
	2022 Projected Revenues	\$50,000	Munci		Munci								Munci	\$0		
	2023 Projected Revenues	\$50,000	TIF	\$450,000	TIF								TIF	\$450,000		
	2024 Projected Revenues	\$50,000	Assess		Assess								Assess	\$0		
	2025 Projected Revenues	\$50,000	Other		Other								Other	\$0		
	2026 Projected Revenues	\$50,000	GO	\$130,000	GO	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	GO	\$480,000		
	810357 Total Revenues	\$930,000	Total	\$580,000	Total	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	Total	\$930,000		
	Bottom Cell will not print on MPO TIP Form															
Pavement Management 16 Limits Const Year 2021 Length (mi) 0.00 TID Design \$0 32 Real Estate \$0 Construction \$0 Total Cost \$0	2019 And Prior Revenues	\$0	Federal		Federal								Federal	\$0	Reconditions existing pavements, resurfacing.	
	2020 Revenues	\$11,625,000	State		State								State	\$0		
	2021 Projected Revenues	\$14,117,000	Dane Co		Dane Co								Dane Co	\$0		
	2022 Projected Revenues	\$11,892,000	Munci		Munci								Munci	\$0		
	2023 Projected Revenues	\$11,892,000	TIF	\$0	TIF	\$2,225,000	\$0	\$0	\$0				TIF	\$2,225,000		
	2024 Projected Revenues	\$11,892,000	Assess	\$800,000	Assess	\$817,000	\$817,000	\$817,000	\$817,000	\$850,000	\$893,000		Assess	\$5,811,000		
	2025 Projected Revenues	\$12,368,000	Other	\$0	Other								Other	\$0		
	2026 Projected Revenues	\$12,987,000	GO	\$10,825,000	GO	\$11,075,000	\$11,075,000	\$11,075,000	\$11,075,000	\$11,518,000	\$12,094,000		GO	\$78,737,000		
	810358 Total Revenues	\$86,773,000	Total	\$11,625,000	Total	\$14,117,000	\$11,892,000	\$11,892,000	\$11,892,000	\$12,368,000	\$12,987,000		Total	\$86,773,000		
	Bottom Cell will not print on MPO TIP Form															
Neighborhood Traffic Management 17 Limits Const Year 2021 Length (mi) 0.00 Design \$0 Real Estate \$0 Construction \$0 Total Cost \$0	2019 And Prior Revenues	\$0	Federal		Federal								Federal	\$0	Installs devices to slow traffic or reduce traffic	
	2020 Revenues	\$340,000	State		State								State	\$0		
	2021 Projected Revenues	\$350,000	Dane Co		Dane Co								Dane Co	\$0		
	2022 Projected Revenues	\$350,000	Munci		Munci								Munci	\$0		
	2023 Projected Revenues	\$350,000	TIF		TIF								TIF	\$0		
	2024 Projected Revenues	\$350,000	Assess		Assess								Assess	\$0		
	2025 Projected Revenues	\$364,000	Other		Other								Other	\$0		
	2026 Projected Revenues	\$382,000	GO	\$340,000	GO	\$350,000	\$350,000	\$350,000	\$350,000	\$364,000	\$382,000		GO	\$2,486,000		
	810360 Total Revenues	\$2,486,000	Total	\$340,000	Total	\$350,000	\$350,000	\$350,000	\$350,000	\$364,000	\$382,000		Total	\$2,486,000		
	Bottom Cell will not print on MPO TIP Form															
Total All Projects																
Length (mi) 20.04	2019 And Prior Revenues	\$17,907,500	Federal	\$0	Federal	\$0	\$42,722,000	\$11,204,000	\$0	\$7,302,000	\$17,262,000			\$85,954,000		
	2020 Revenues	#VALUE!	State	\$225,000	State	\$225,000	\$225,000	\$225,000	\$225,000	\$2,635,000	\$225,000			\$4,450,000		
	2021 Projected Revenues	\$33,197,000	Dane Co	\$224,000	Dane Co	\$0	\$0	\$0	\$0	\$0	\$0			\$1,324,000		
	2022 Projected Revenues	\$96,162,000	Munci	\$1,072,500	Munci	\$0	\$6,075,000	\$11,331,000	\$0	\$404,000	\$0			\$18,882,500		
	2023 Projected Revenues	\$49,692,000	TIF	\$700,000	TIF	\$2,225,000	\$1,000,000	\$0	\$0	\$0	\$0			\$5,725,000		
Design \$20,825,000	2024 Projected Revenues	\$24,252,000	Assess	\$5,100,000	Assess	\$3,437,000	\$3,437,000	\$3,467,000	\$3,497,000	\$3,574,000	\$3,753,000			\$31,225,000		
Real Estate \$18,750,000	2025 Projected Revenues	\$39,060,000	Other	\$0	Other	\$8,000,000	\$9,745,000	\$0	\$0	\$0	\$0			\$17,745,000		
Construction \$261,530,000	2026 Projected Revenues	\$53,830,000	GO	\$10,586,000	GO	\$19,310,000	\$32,958,000	\$23,465,000	\$20,530,000	\$25,145,000	\$32,590,000			#VALUE!		
Total Cost \$301,110,000	Total Revenues	#VALUE!	Total	\$17,907,500	Total	\$44,805,000	#VALUE!	#VALUE!	\$33,197,000	\$96,162,000	\$49,692,000			#VALUE!		