

# 2014 Child Care Assistance Report to the Early Childhood Care and Education Committee

Child Care Assistance Budget \$745846

Child counts can have up to +/- 2% margin of error

	Period 1	Period 2	Period 3	Period 4	Period 5	Period 6	Period 7	Period 8	Period 9	Period 10	Period 11	Period 12	Period 13
	12/22/2013	1/19/2014	2/16/2014	3/16/2014	4/13/2014	5/11/2014	6/8/2014	7/6/2014	8/3/2014	8/31/2014	9/28/2014	10/26/2014	11/23/2014
	1/18/2014	2/15/2014	3/15/2014	4/12/2014	5/10/2014	6/7/2014	7/5/2014	8/2/2014	8/30/2014	9/27/2014	10/25/2014	11/22/2014	12/20/2014
Current Families End of Period	67	66	66	68	68	71	71	63	65	66	69	71	74
Working	42	40	40	42	44	45	47	42	44	43	46	46	47
Looking for Work	0	0	0	0	0	0	0	0	0	0	0	0	1
Training	3	4	4	4	4	4	4	4	5	7	7	7	7
Training & Working	3	3	3	3	2	2	2	1	1	1	1	1	1
Special Needs	19	19	19	19	18	20	18	16	15	15	15	17	18
Current Children End of Period	103	100	102	105	105	108	106	91	98	104	107	110	115
Infants	18	18	18	20	18	20	19	17	17	23	25	26	31
Toddlers	19	19	19	19	22	22	21	14	16	14	14	15	15
Preschool	38	36	38	38	37	38	38	36	37	38	39	40	40
School Age	28	27	27	28	28	28	28	24	28	29	29	29	29
Current Children End of Period	104	100	103	106	105	108	100	96	103	105	107	110	115
Centers	79	75	78	81	86	86	86	74	80	81	83	84	85
Family Child Care	18	18	18	18	14	16	14	14	15	19	20	22	26
No Provider	7	7	7	7	5	6	8	8	8	5	4	4	4
Current Providers End of Period	36	36	37	38	38	39	39	37	39	41	43	43	44
Centers	25	25	26	27	29	29	29	28	30	30	31	31	31
Family Providers	11	11	11	11	9	10	10	9	9	11	12	12	13
New Families (or re-opened)	1	0	1	2	1	3	4	1	6	4	4	2	3
New Children (or re-opened)	1	0	2	5	1	2	5	1	11	6	4	3	5
Families Discontinued	1	1	0	1	1	6	3	4	6	1	0	0	1
Children Discontinued	2	1	0	2	1	4	3	6	9	1	0	0	1
Children Over Age	0	0	0	0	0	0	0	0	1	1	0	0	0
Children Served During Period	102	101	102	107	106	112	109	97	107	105	107	110	116
Families Served During Period	68	67	66	69	69	77	74	67	71	67	69	71	75
Families on Waiting List	36	39	31	8	26	38	4	0	5	12	21	31	38
Projected Surplus/(Deficit)	\$ 52,922	\$ 52,005	\$ 54,983	\$ 60,427	\$ (15,204)	\$ 87,262	\$ 41,058	\$ 78,450	\$ 58,614	\$ 33,708	\$ 11,771	\$ 2,340	\$ 959
Total Paid to Child Care Programs	\$ 78,558	\$ 57,102	\$ 56,232.92	\$ 56,070	\$ 59,001	\$ 52,725	\$ 54,896	\$ 58,381	\$ 61,315	\$ 54,409	\$ 58,990	\$ 61,218	\$ 58,940

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	12/22/2013	1/19/2014	2/16/2014	3/16/2014	4/13/2014	5/11/2014	6/8/2014	7/6/2014	8/3/2014	8/31/2014	9/28/2014	10/26/2014	11/23/2014
	1/18/2014	2/15/2014	3/15/2014	4/12/2014	5/10/2014	6/7/2014	7/5/2014	8/2/2014	8/30/2014	9/27/2014	10/25/2014	11/22/2014	12/20/2014
Year To Date Totals													
Children Served	102	102	104	109	110	112	117	118	129	135	139	142	147
Families Served	68	68	69	71	72	75	79	80	86	90	94	97	102
Children Discontinued	2	3	3	5	6	10	13	19	28	29	29	29	30
Families Discontinued	1	2	2	3	4	10	13	17	23	24	24	24	25

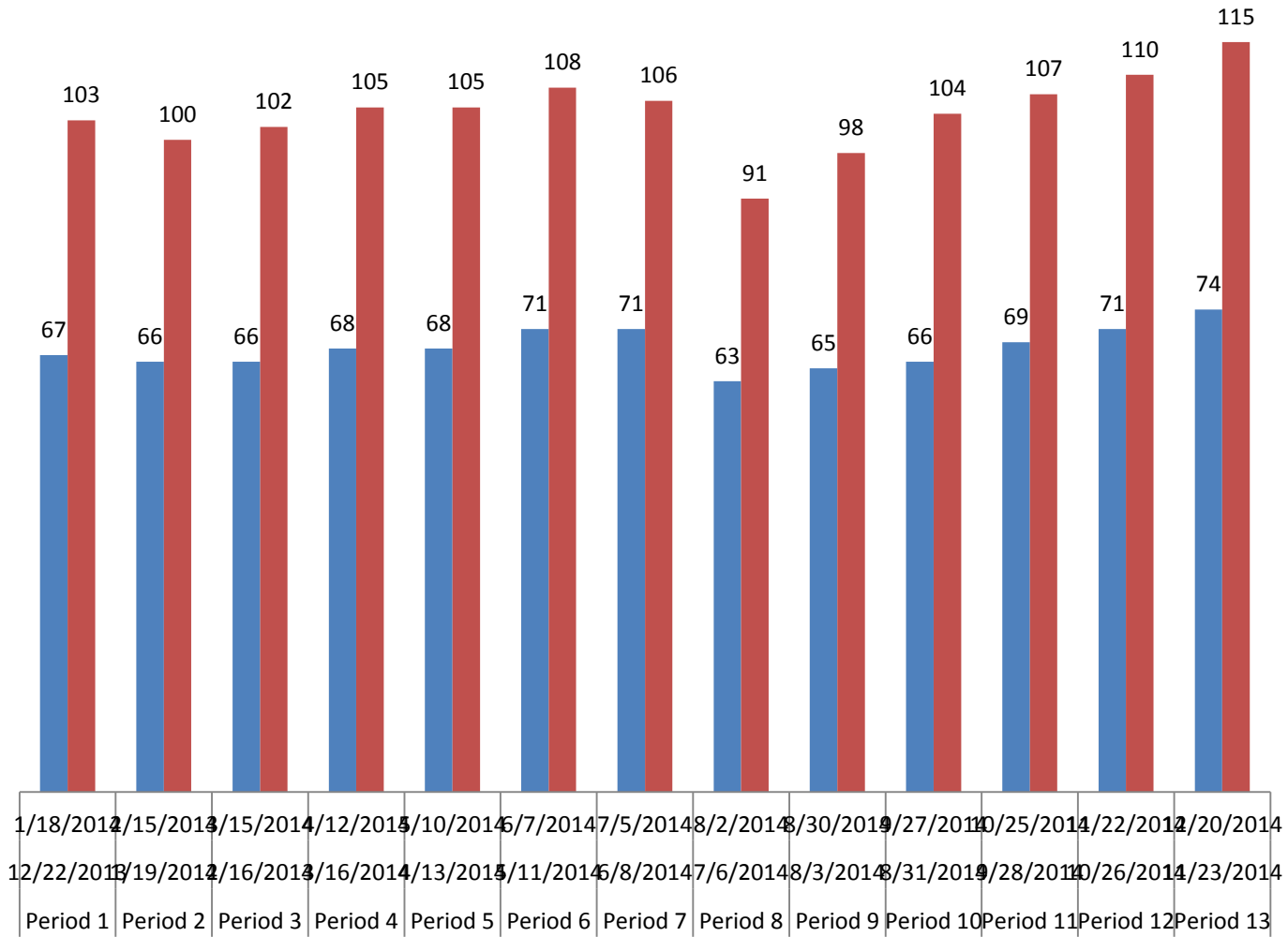






## Children & Families Served

■ Current Families End of Period     
 ■ Current Children End of Period



Wait List Data

Families on Waiting List -- Data for Line Graph					
	Period 1	Period 2	Period 3	Period 4	Period 5
	12/22/2013	1/19/2014	2/16/2014	3/16/2014	4/13/2014
	1/18/2014	2/15/2014	3/15/2014	4/12/2014	5/10/2014
	36	39	31	8	26

Wait List Data

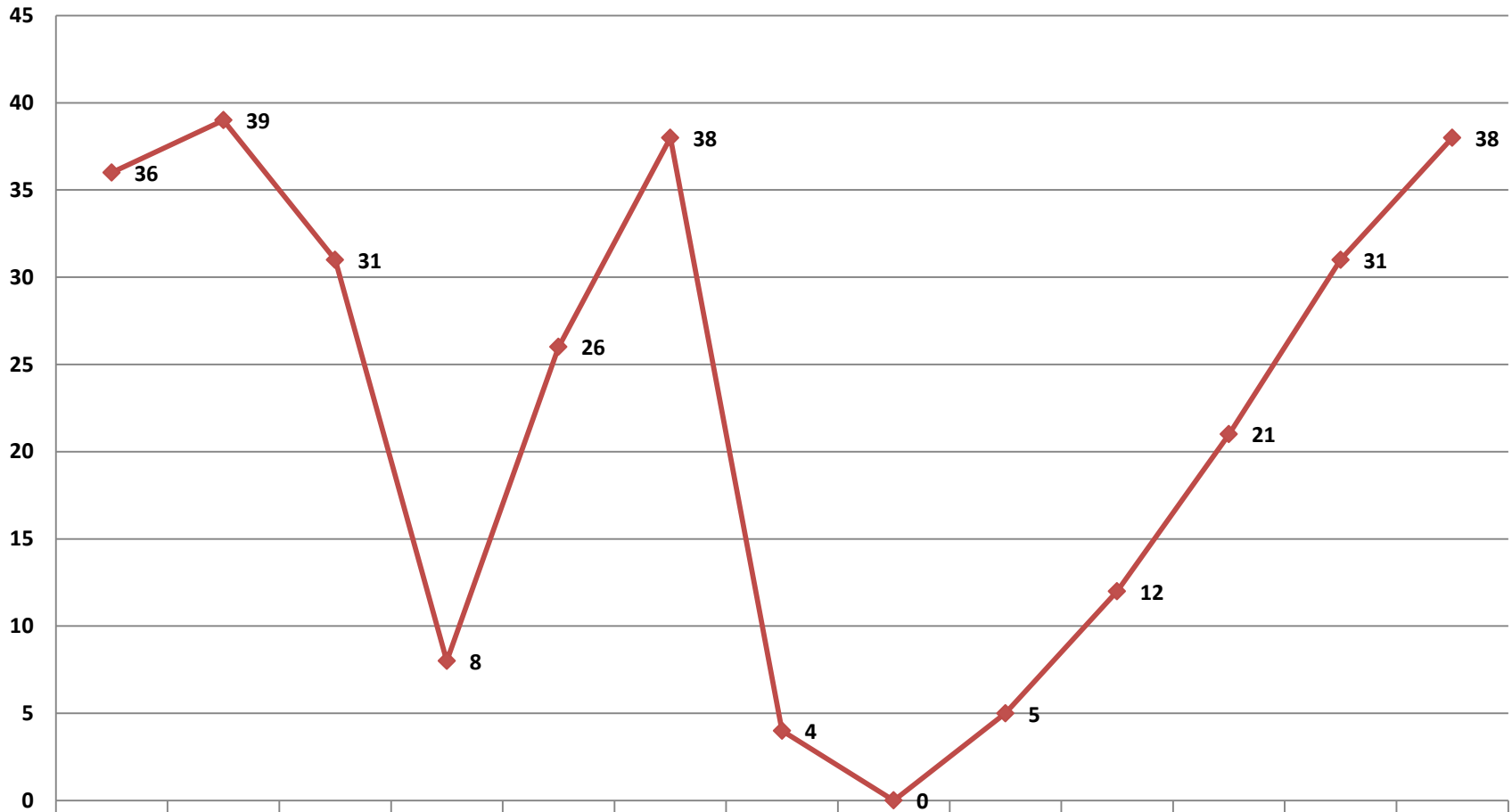
Period 6	Period 7	Period 8	Period 9	Period 10	Period 11
5/11/2014	6/8/2014	7/6/2014	8/3/2014	8/31/2014	9/28/2014
6/7/2014	7/5/2014	8/2/2014	8/30/2014	9/27/2014	10/25/2014
38	4	0	5	12	21

Wait List Data

Period 12	Period 13
10/26/2014	11/23/2014
11/22/2014	12/20/2014
31	38



## City of Madison Child Care Assistance Wait List



1/18/2014	2/15/2014	3/15/2014	4/12/2014	5/10/2014	6/7/2014	7/5/2014	8/2/2014	8/30/2014	9/27/2014	10/25/2014	11/22/2014	12/20/2014
12/22/2013	1/19/2014	2/16/2014	3/16/2014	4/13/2014	5/11/2014	6/8/2014	7/6/2014	8/3/2014	8/31/2014	9/28/2014	10/26/2014	11/23/2014
Period 1	Period 2	Period 3	Period 4	Period 5	Period 6	Period 7	Period 8	Period 9	Period 10	Period 11	Period 12	Period 13