

SLFRF Compliance Report - SLT-0704 - P&E Report - 2021

Report Period : March - December 2021

Recipient Profile

Recipient Information

Recipient DUNS	076147909
Recipient DUNS (+4)	
Recipient TIN	396005507
Recipient Legal Entity Name	City Of Madison, Wisconsin
Recipient Type	
FAIN	
CFDA No./Assistance Listing	
Recipient Address	210 Martin Luther King Jr. Blvd, Room 406
Recipient Address 2	
Recipient Address 3	
Recipient City	MADISON
Recipient State/Territory	WI
Recipient Zip5	53703
Recipient Zip+4	
Recipient Reporting Tier	Tier 1. States, U.S. territories, metropolitan cities and counties with a population that exceeds 250,000 residents
Discrepancies Explanation	
Is the Recipient Registered in SAM.Gov?	Yes

Project Overview

Project Name: Downtown Vacant Storefront Art Program

Project Identification Number	13982
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.12-Aid to Other Impacted Industries
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	<p>COVID-19 will have longer-term impact on retail brick-and-mortar shopping. Due to the pandemic, we have seen historically high vacancies in our downtown State Street storefronts. In addition, many of these businesses have not recovered from damages caused during the civil unrest. The Downtown Vacant Storefront Art Program can help support local artists who lost income due to COVID-19 and help make downtown more vibrant and inviting for our community.</p> <p>Funds will likely be used to hire a program coordinator, pay artists, and other miscellaneous expenses. Application process consistent with other art programming processes.</p> <p>We are working with colleagues throughout city government, the creative economy and the downtown business community to refine the program.</p>

Project Name: Public Market Foundation Operating Support

Project Identification Number	13980
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Aid to nonprofit organizations
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	<p>The Madison Public Market was originally scheduled to be under construction in Fall of 2020. COVID-19 and other related delays place the start of construction now in Fall of 2022. The Madison Public Market Foundation has been a key partner in the planning of the Public Market and they will be the non-profit entity that will run the Public Market. To date, the Foundation has assisted with business planning, fundraising, design, the MarketReady Program, and community engagement. Around the time that construction begins, the Foundation will hire a full time Executive Director in preparation for running the Market once it opens about a year later. The two year delay in construction has negatively impacted the operating finances of the Foundation. Simply put, the Foundation did not budget for ongoing fundraising and project management contracts for an additional two years. Further, the Foundation has devoted a portion of its operating reserves for consultant support of the project's EDA Grant application. Most of the financial</p>

	support pledged to the Foundation can only be used for construction, not operations. This funding will assist the Foundation with operations through the start of construction, including hiring an Executive Director.
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Project Name: Retail Building Improvement Grant Program

Project Identification Number	13984
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.9-Small Business Economic Assistance (General)
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	As the City of Madison, residents, business owners and development community continue to rebuild our economy, we recognize the need to invest in brick-and-mortar businesses. COVID-19 and e-commerce has created new challenges for these businesses. The Retail Building Improvement Grant program can have a significant effect on the attractiveness and marketability by assisting businesses with the capital costs associated with renovating the interior and exterior of retail spaces.

Project Name: Small Business Equity & Recovery (SBER) Program (2021)

Project Identification Number	13090
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.9-Small Business Economic Assistance (General)
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	The City of Madison recognizes the historic and current inequities in funding and support for small businesses owned by people of color and other underrepresented groups. COVID-19 has exacerbated these inequities and businesses are still trying to recover and rebuild. The Small Business Equity & Recovery (SBER) Program provides financial assistance to small businesses and organizations or programs that support small businesses.

Project Name: Small Business Equity & Recovery (SBER) Program (2022)

Project Identification Number	13658
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.9-Small Business Economic Assistance (General)
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	The City of Madison recognizes the historic and current inequities in funding and support for small businesses owned by people of color and other underrepresented groups. COVID-19 has exacerbated these inequities and businesses are still trying to recover and rebuild. The Small Business Equity & Recovery (SBER) Program provides financial

	assistance to small businesses and organizations or programs that support small businesses.
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Project Name: Neighborhood Business District Support

Project Identification Number	13981
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.12-Aid to Other Impacted Industries
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	<p>COVID-19 has and will continue to have a devastating impact on small businesses and our neighborhood business districts who supports these small businesses. Many of these organizations went above and beyond to help our community and businesses during the pandemic by assisting the community with immediate needs, helping small businesses access financial support, taking steps to educate and assist businesses in reopening, etc. Neighborhood Business District Support will help these organizations continue their important work by building their capacity to assist small businesses as they recover from the pandemic. It is also our goal to help support organizations run by or serving historically disadvantage individuals that have not been fully active within some of these neighborhood districts in the past. Funds can be used to support neighborhood business districts based on their needs, and could include grants for programming/marketing, organizational support, and reimbursement for City street closure fees.</p>

Project Name: Community Alternative Response for Emergency Services (CARES) Support and Eval

Project Identification Number	13973
Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	3.13-Social Determinants of Health: Other
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	<p>CARES, a novel program housed within the Madison Fire Department and supported by a staff member within PHMDC to provide project coordination, seeks to provide an alternative response to mental health and behavioral health calls for service. Currently these calls are routed to law enforcement services. This pilot program intends to route these calls for service to a response team made up a community paramedic and a mental health specialist. This proposal will use funding to support the development of a CARES specific service in the PHMDC electronic health record system and will support external evaluation for the project.</p> <p>With the CSLFRF funding we are creating a service line within PHMDC’s electronic health record system in order to track client encounters with the program. This will aid the pilot project in identifying trends, support quality and</p>

	service improvements and provide a consistent platform for all partners to input data on. We are currently working with PHMDC's electronic health record vendor to better understand timeline and needs for implementing the service line and expending the funds. The addition of this service line is classified as a purchased service and will be sole sourced.
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Project Name: Public Health Madison Dane County (PHMDC) Violence Prevention Initiatives (2021)

Project Identification Number	13971
Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	3.16-Social Determinants of Health: Community Violence Interventions
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	<p>This project will address gaps and emerging needs that support a holistic approach to violence prevention. Specifically, this funding will support priorities identified in the Madison and Dane County Violence Prevention Roadmap and prioritized via the Madison and Dane County Violence Prevention Coalition. The issues we are seeing surrounding violence are not new, but have been exacerbated during the pandemic.</p> <p>CSLFRF funds will be utilized to support violence prevention through a variety of methods. A small portion of the funding will support critical infrastructure supplies for the violence prevention eco-system in Madison and Dane County. Specifically, the funding will be used to purchase software needed to maintain proper secure communication about violent incidents as well as track emerging data trends. The supplies purchased to sustain coalition efforts will be allocated via sole source contracts. We are still developing these plans by researching vendors, and discussing functionality needs with our community partners.</p>

Project Name: Connection to Basic Needs

Project Identification Number	13978
Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	3.13-Social Determinants of Health: Other
Total Obligations	\$72,439.00
Total Expenditures	\$30,000.00
Project Description	<p>This project addresses the lack of resources available to help individuals and families who have been impacted by violence to meet basic needs. The conditions that often give rise to incidents of violence, everything from economic dislocation to reduced community connections, also make it more difficult for households in crisis to access even basic assistance.</p> <p>Funding will be allocated to community partners for use in</p>

	supporting persons, or households, in the community who need help meeting basic needs brought about by the pandemic or an episode of violence.
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Project Name: PFAS Education, Outreach and Coordination (2021)

Project Identification Number	13979
Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	3.13-Social Determinants of Health: Other
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	<p>Perfluoroalkyl and polyfluoroalkyl substances (PFAS) are a large group of man-made chemicals that are widespread in the environment. High concentrations of PFAS can affect health. In Madison and Dane County, testing has indicated that known sources of PFAS contamination at the Truax Field Air National Guard base and Dane County Regional Airport due to the use of firefighting foams have been linked to PFAS being found in stormwater discharge, area wells, and nearby surface water.</p> <p>With this funding, Public Health Madison & Dane County will coordinate outreach, education, and stakeholder engagement efforts to increase awareness about the health impact of PFAS from eating fish and touching water from affected waterbodies.</p>

Project Name: PFAS Education, Outreach and Coordination (2022)

Project Identification Number	13979-1
Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	3.13-Social Determinants of Health: Other
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	<p>Perfluoroalkyl and polyfluoroalkyl substances (PFAS) are a large group of man-made chemicals that are widespread in the environment. High concentrations of PFAS can affect health. In Madison and Dane County, testing has indicated that known sources of PFAS contamination at the Truax Field Air National Guard base and Dane County Regional Airport due to the use of firefighting foams have been linked to PFAS being found in stormwater discharge, area wells, and nearby surface water.</p> <p>With this funding, Public Health Madison & Dane County will coordinate outreach, education, and stakeholder engagement efforts to increase awareness about the health impact of PFAS from eating fish and touching water from affected waterbodies.</p>

Project Name: Public Health Madison Dane County (PHMDC) Violence Prevention Initiatives (2022)

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Project Identification Number	13971-1
Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	3.16-Social Determinants of Health: Community Violence Interventions
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	<p>This project will address gaps and emerging needs that support a holistic approach to violence prevention. Specifically, this funding will support priorities identified in the Madison and Dane County Violence Prevention Roadmap and prioritized via the Madison and Dane County Violence Prevention Coalition. The issues we are seeing surrounding violence are not new, but have been exacerbated during the pandemic.</p> <p>CSLFRF funds will be utilized to support violence prevention through a variety of methods. A small portion of the funding will support critical infrastructure supplies for the violence prevention eco-system in Madison and Dane County. Specifically, the funding will be used to purchase software needed to maintain proper secure communication about violent incidents as well as track emerging data trends. The supplies purchased to sustain coalition efforts will be allocated via sole source contracts. We are still developing these plans by researching vendors, and discussing functionality needs with our community partners.</p>

Project Name: Healthy Aging Education and Engagement

Project Identification Number	13952
Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	3.13-Social Determinants of Health: Other
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	<p>Fund a consultant to initiate an evaluation of the Madison Senior Center role in serving the increasingly diverse older adult population in Madison.</p> <p>This project is still in initial planning stages.</p>

Project Name: Services to Residents who are Undocumented

Project Identification Number	13977
Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	3.13-Social Determinants of Health: Other
Total Obligations	\$0.00
Total Expenditures	\$0.00
	<p>The project addresses the need to support programming, services and outreach for persons in the community who are undocumented. The pandemic has had a profound impact on undocumented residents particularly around employment</p>

Project Description	<p>and housing. These residents are not eligible, in some cases, to receive direct assistance provided by Federal and State governments, and have been reluctant or unable, in others, to access resources for which they are eligible.</p> <p>Funding will support community partners and provide the means to deliver direct assistance to undocumented individuals and families as they cope with the consequences of COVID-19. Funds will be allocated to agencies with established relationships with affected communities using a competitive application process. The anticipated contract start date will be March 15, 2022</p>
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Project Name: Summer Youth Reengagement – Summer 2021

Project Identification Number	13974
Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	3.16-Social Determinants of Health: Community Violence Interventions
Total Obligations	\$11,875.00
Total Expenditures	\$11,875.00
Project Description	<p>With the loosening of public health restrictions around COVID-19, this proposal addresses the lack of accessible, drop-in summer activities that help promote social-emotional learning development and re-engagement among youth. Virtual engagement and current resources do not sufficiently address youth’s day-to-day social and emotional needs. This proposal takes advantage of Madison parks as safe venues within which to host positive activities and promote healthy social interactions.</p> <p>Funding will support structured drop-in summer activities for Madison youth in City parks, and promote social-emotional development and reengagement. Funding will be provided to the City’s Parks Division to help offset costs incurred for equipment and supplies at park venues.</p>

Project Name: Summer Youth Employment Summer 2021 / Fall Expansion

Project Identification Number	13972
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.7-Job Training Assistance (e.g., Sectoral job-training, Subsidized Employment)
Total Obligations	\$100,000.00
Total Expenditures	\$49,996.96
Project Description	<p>As part of a broader strategy to mitigate conditions that contribute to youth violence, this proposal expands youth employment opportunities for young people. COVID-19 has deprived youth of many traditional outlets for inter-personal contacts and social interactions, including those that come through employment. Social isolation has exacerbated mental health concerns such as anxiety and depression. The City recognizes that reduced employment opportunities have particularly affected low-income youth and youth of color</p>

	<p>who, even under normal circumstances, often lack access to available jobs.</p> <p>Funding will provide contracted agencies the means to expand youth employment opportunities through the summer and fall. Funding will be allocated based upon expansion proposals submitted under a competitive RFP process.</p>
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Project Name: Summer Youth Employment Summer (2022)

Project Identification Number	13985
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.7-Job Training Assistance (e.g., Sectoral job-training, Subsidized Employment)
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	<p>As part of a broader strategy to mitigate conditions that contribute to youth violence, this proposal expands youth employment opportunities for young people. COVID-19 has deprived youth of many traditional outlets for inter-personal contacts and social interactions, including those that come through employment. Social isolation has exacerbated mental health concerns such as anxiety and depression. The City recognizes that reduced employment opportunities have particularly affected low-income youth and youth of color who, even under normal circumstances, often lack access to available jobs.</p> <p>Funding will provide contracted agencies the means to expand youth employment opportunities through the summer and fall. Funding will be allocated based upon expansion proposals submitted under a competitive RFP process.</p>

Project Name: Hotels Converted to Housing

Project Identification Number	13774
Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	3.10-Housing Support: Affordable Housing
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	<p>Strategy of this project is to convert hotels into permanent affordable housing and potentially leverage other funding.</p> <p>This project is still in initial planning stages.</p>

Project Name: Salvation Army Darbo Site

Project Identification Number	13775
Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	3.11-Housing Support: Services for Unhoused persons

Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	<p>Proposal to purchase the Darbo Drive Site from Salvation Army. Provide financing to purpose built shelter on E Washington for single women and families operated by The Salvation Army (TSA). Future use of the Darbo Drive site is unknown at this time; possible uses could be affordable housing or a community facility.</p> <p>This project is still in initial planning stages.</p>

Project Name: Endowment for Homelessness Operating Funds

Project Identification Number	13951
Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	3.11-Housing Support: Services for Unhoused persons
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	<p>This project would seed an endowment to fund operating costs for homeless services.</p> <p>This project is still in initial planning stages.</p>

Project Name: Emergency Rental Assistance Program Operations

Project Identification Number	13976
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.2-Household Assistance: Rent, Mortgage, and Utility Aid
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	<p>This project will provide funds to help the City administer substantial sums of rental assistance dollars that have been provided to the City to help renter households who need help paying their rent and utilities, and keep them from losing their housing. This project is focused entirely on getting rental assistance dollars into the hands of renters who have fallen behind in their rents due to the pandemic.</p> <p>Funds provided in this proposal will support 3 (LTE) temporary, full-time staff positions over the next two years to administer the City's rental assistance program during that time.</p>

Project Name: Homeownership Support/Rehabilitation Program (Consumer Lending)

Project Identification Number	13740/13741
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.2-Household Assistance: Rent, Mortgage, and Utility Aid
Total Obligations	\$0.00
Total Expenditures	\$0.00

Project Description	<p>The focus of this project is to expand down payment assistance and rehabilitation loan programs.</p> <p>This project is still in initial planning stages.</p>
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Project Name: Naturally Occurring Affordable Housing (NOAH) Energy Efficiency Program

Project Identification Number	13988
Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	3.12-Housing Support: Other Housing Assistance
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	<p>Continue program to increase energy efficiency, decrease environmental toxins and install solar in NOAH buildings. The project will include reducing energy bills and improving indoor air quality for residents of affordable rental housing, and create equitable workforce opportunities.</p>

Project Name: Occupy Madison (OM) Solar Project

Project Identification Number	13983
Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	3.12-Housing Support: Other Housing Assistance
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	<p>The issue this project seeks to address is meeting the needs of people in the community who are experiencing homelessness by supporting Occupy Madison's tiny house village. Occupy Madison operating costs range from \$60,000-\$80,000 a year. The biggest burden of operating both sites is the cost of electricity, as utilities for all of the tiny houses are connected to electric. Installing solar at both locations would help reduce operating expenses significantly. Currently, the OM Village on North Third Street relies on a 14KW system and the OM Village on Aberg uses a 28KW system. This is the maximum amount of energy production possible given space limitations but capacity could be increased with installation of decentralized panels on each home. OM officials suggest placing solar panels on centralized/community properties rather than each house. These systems could produce 50,000 kwh of power each year and offset 45,000 lbs of CO2 per year.</p> <p>Funds will be used to purchase solar panels and pay for installation at OM villages.</p> <p>Funds will be disbursed through a sole source grant to Occupy Madison (OM). OM is the operator of the tiny house villages, so a sole source process is most appropriate process for disbursing funds. The City is currently working with OM to develop a plan and timeline for this project.</p>

Project Name: Purpose-Built Men's Shelter

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Project Identification Number	13346
Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	3.11-Housing Support: Services for Unhoused persons
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	<p>This project will provide funds to support the establishment of a permanent facility providing emergency shelter and supportive services to men in our community experiencing homelessness. This need is a direct consequence of the COVID-19 pandemic, in that the pandemic forced the closure of the previous men's shelter because it could not safely serve guests due to space limitations and corresponding public health risks. Since March of 2020, other City-owned buildings have been used as temporary shelter spaces but are needed for their intended uses.</p> <p>Funds provided will support costs associated with the planned acquisition of property and the renovation/construction of a structure to house the shelter. The selection of a site, and the design and construction of a facility, are subject to approval by the Madison Common Council. A site recommendation, and authorization to purchase, is anticipated by the end of September.</p>

Project Name: Renter's Choice – Reducing Barriers to Renting

Project Identification Number	13950
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.2-Household Assistance: Rent, Mortgage, and Utility Aid
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	<p>This project will develop a new approach to reducing security deposit barriers and increasing access to housing through alternatives to security deposits.</p> <p>This project is still in initial planning stages.</p>

Project Name: Unsheltered Homeless Support (2021 & 2022)

Project Identification Number	13975
Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	3.11-Housing Support: Services for Unhoused persons
Total Obligations	\$3,446,132.25
Total Expenditures	\$1,319,068.47
	<p>This project seeks to meet the needs of people in the community who are experiencing homelessness and who are unsheltered. The challenges around unsheltered homelessness in Madison are not new but, like in communities around the country, they have been made worse by the COVID-19 pandemic. One of the issues the City is struggling with is a growing reluctance to use group</p>

Project Description	<p>shelter settings, in part, for fear of exposure to COVID. As a result, more and more people experiencing homelessness are choosing to live outdoors, in conditions that are both unsafe and unsustainable.</p> <p>Funds provided are intended to support one or more strategies for people currently living outdoors. The funds could be used for such things as purchasing property for use as an encampment, installing basic services like running water, bathrooms or electricity, establishing “tiny homes” or similar structures for use by campers, emergency hotel shelter and supportive services and paying for on-site staff to support and monitor an encampment site.</p>
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Project Name: Youth Centered Housing Project

Project Identification Number	13776
Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	3.10-Housing Support: Affordable Housing
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	<p>This project will fund development of housing specifically for youth experiencing homelessness and/or aging out of foster care.</p> <p>This project is still in initial planning stages.</p>

Subrecipients

Subrecipient Name: YWCA of Madison, Inc.

DUNS	168504199
DUNS (+4)	
TIN	390806303
Type	
POC Email Address	ymcdowell@ywcamadison.org
Address Line 1	101 E. Mifflin Street, Ste. 100
Address Line 2	
Address Line 3	
City	Madison
State	WI
Zip	53703
Zip+4	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Tellurian UCAN, Inc.

DUNS	144737194
DUNS (+4)	
TIN	391482987
Type	
POC Email Address	kflorek@tellurian.org
Address Line 1	5900 Monona Dr. #300
Address Line 2	
Address Line 3	
City	Monona
State	WI
Zip	53716
Zip+4	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Outreach

DUNS	098216814
DUNS (+4)	
TIN	391336583
Type	
POC Email Address	steves@lgbtoutreach.org

Address Line 1	2701 International Lane, Ste. 101
Address Line 2	
Address Line 3	
City	Madison
State	WI
Zip	53704
Zip+4	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Briarpatch Youth Services, Inc.

DUNS	608307187
DUNS (+4)	
TIN	391391737
Type	
POC Email Address	gloria.reyes@briarpatch.org
Address Line 1	2720 Rimrock Road
Address Line 2	
Address Line 3	
City	Madison
State	WI
Zip	53713
Zip+4	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Charles Hamilton Houston Institute

DUNS	361630630
DUNS (+4)	
TIN	522369308
Type	
POC Email Address	kalyannawilliams@gmail.com
Address Line 1	P.O. Box 930164
Address Line 2	
Address Line 3	
City	Verona
State	WI
Zip	53593
Zip+4	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Goodman Community Center

DUNS	825816002
DUNS (+4)	
TIN	391919172
Type	
POC Email Address	lnelson@goodmancenter.org
Address Line 1	149 Waubesa Street
Address Line 2	
Address Line 3	
City	Madison
State	WI
Zip	53704
Zip+4	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Lussier Community Education Center

DUNS	105512292
DUNS (+4)	
TIN	391938173
Type	
POC Email Address	diana@lcecmadison.org
Address Line 1	55 S. Gammon Road
Address Line 2	
Address Line 3	
City	Madison
State	WI
Zip	53717
Zip+4	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Madison Area Care for the Homeless (MACH) OneHealth, INC.

DUNS	117533855
DUNS (+4)	
TIN	812102647
Type	
POC Email Address	brenda@machonehealth.org
Address Line 1	520 University Ave.
Address Line 2	#155
Address Line 3	

City	Madison
State	WI
Zip	53703
Zip+4	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Madison Starlings

DUNS	014615179
DUNS (+4)	
TIN	822637232
Type	
POC Email Address	lauri.schwartz@madisonstarlings.org
Address Line 1	4014 Birch Ave
Address Line 2	
Address Line 3	
City	Madison
State	WI
Zip	53711
Zip+4	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Focus Counseling, Inc.

DUNS	096614486
DUNS (+4)	
TIN	820763529
Type	
POC Email Address	b.mcatee@focuscounselingwi.com
Address Line 1	2901 International Ln
Address Line 2	Ste. 100
Address Line 3	
City	Madison
State	WI
Zip	53704
Zip+4	
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Mentoring Positives, Inc.

DUNS	012515972
DUNS (+4)	
TIN	
Type	
POC Email Address	will.g@mentoringpositives.org
Address Line 1	414 Rethke Ave
Address Line 2	
Address Line 3	
City	Madison
State	WI
Zip	53714
Zip+4	
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Pallet SPC

DUNS	
DUNS (+4)	
TIN	821516722
Type	
POC Email Address	
Address Line 1	1930 Merrill Creek Parkway
Address Line 2	Suite A
Address Line 3	
City	Everett
State	WA
Zip	98203
Zip+4	
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: RG Huston Company Inc

DUNS	
DUNS (+4)	
TIN	391213185
Type	

POC Email Address	debbie@rghuston.com
Address Line 1	PO BOX 399
Address Line 2	
Address Line 3	
City	Cottage Grove
State	WI
Zip	53527
Zip+4	0399
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: CEOs of Tomorrow

DUNS	085884962
DUNS (+4)	
TIN	
Type	
POC Email Address	rhentz@ceosoftomorrow.com
Address Line 1	2702 International Lane, Ste. 112
Address Line 2	
Address Line 3	
City	Madison
State	WI
Zip	43704
Zip+4	
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subawards

Subaward No: JH411 / PG 620722

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$1,034,610.00
Subaward Date	11/2/2021
Place of Performance Address 1	3202 Dairy Drive
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Madison
Place of Performance State	WI
Place of Performance Zip	53718
Place of Performance Zip+4	
Description	MACH One Health Inc. will provide Supportive Services For Unhoused Individuals and Persons Using Sheltered Campground
Subrecipient	Madison Area Care for the Homeless (MACH) OneHealth, INC.
Period of Performance Start	11/2/2021
Period of Performance End	11/1/2022

Subaward No: JH412 / PG 620723

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$1,417,016.00
Subaward Date	12/1/2021
Place of Performance Address 1	4402 Washington Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Madison
Place of Performance State	WI
Place of Performance Zip	53704
Place of Performance Zip+4	
Description	Emergency hotel shelter and supportive services for households without children experiencing unsheltered homelessness in Madison
Subrecipient	Focus Counseling, Inc.
Period of Performance Start	12/1/2021
Period of Performance End	6/30/2022

Subaward No: 8503

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Subaward Type	Contract: Delivery Order
Subaward Obligation	\$141,408.88
Subaward Date	10/21/2021
Place of Performance Address 1	3202 Dairy Drive
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Madison
Place of Performance State	WI
Place of Performance Zip	53718
Place of Performance Zip+4	
Description	The work done by RG Huston was done as change orders to existing Public Works contract.
Subrecipient	RG Huston Company Inc
Period of Performance Start	10/21/2021
Period of Performance End	12/30/2021

Subward No: PO 21002728

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$307,264.85
Subaward Date	9/8/2021
Place of Performance Address 1	3202 Dairy Drive
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Madison
Place of Performance State	WI
Place of Performance Zip	53718
Place of Performance Zip+4	
Description	Provide prefab shelters for Dairy Drive
Subrecipient	Pallet SPC
Period of Performance Start	9/13/2021
Period of Performance End	12/30/2021

Expenditures

Aggregate Expenditures more than \$50,000

Expenditure: EN-00041553

Project Name	Unsheltered Homeless Support (2021 & 2022)
Subaward ID	SUB-0032355
Subaward No	JH411 / PG 620722
Subaward Type	Grant: Reimbursable
Subrecipient Name	
Expenditure Start	11/2/2021
Expenditure End	12/31/2021
Expenditure Amount	\$220,944.22
Expenditure Category	

Expenditure: EN-00041554

Project Name	Unsheltered Homeless Support (2021 & 2022)
Subaward ID	SUB-0032356
Subaward No	JH412 / PG 620723
Subaward Type	Grant: Reimbursable
Subrecipient Name	
Expenditure Start	12/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$103,618.00
Expenditure Category	

Expenditure: EN-00055295

Project Name	Unsheltered Homeless Support (2021 & 2022)
Subaward ID	SUB-0045570
Subaward No	PO 21002728
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	9/13/2021
Expenditure End	12/30/2021
Expenditure Amount	\$307,264.85
Expenditure Category	

Expenditure: EN-00055297

Project Name	Unsheltered Homeless Support (2021 & 2022)
Subaward ID	SUB-0045233
Subaward No	8503
Subaward Type	Contract: Delivery Order
Subrecipient Name	
Expenditure Start	10/21/2021
Expenditure End	12/7/2021
Expenditure Amount	\$141,408.88
Expenditure Category	

Aggregate Disbursements less than \$50,000

Expenditure: EN-00052533

Project Name	Connection to Basic Needs
Expenditure Category	
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Quarterly Expenditure Amount	\$30,000.00
Total Quarterly Obligation Amount	\$72,439.00

Expenditure: EN-00052516

Project Name	Summer Youth Reengagement – Summer 2021
Expenditure Category	
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Quarterly Expenditure Amount	\$11,875.00
Total Quarterly Obligation Amount	\$11,875.00

Expenditure: EN-00052525

Project Name	Summer Youth Employment Summer 2021 / Fall Expansion
Expenditure Category	
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Quarterly Expenditure Amount	\$49,996.96
Total Quarterly Obligation Amount	\$100,000.00

Expenditure: EN-00055320

Project Name	Unsheltered Homeless Support (2021 & 2022)
Expenditure Category	
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Quarterly Expenditure Amount	\$496,070.52

Total Quarterly Obligation Amount	\$496,070.52
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Expenditure: EN-00055325

Project Name	Unsheltered Homeless Support (2021 & 2022)
Expenditure Category	
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Quarterly Expenditure Amount	\$49,762.00
Total Quarterly Obligation Amount	\$49,762.00

Report

Federal Financial Reporting

Base Year General Revenue	\$482,376,709.00
Fiscal Year End Date	12/31/2020
Growth Adjustment Used	5.500%
Actual General Revenue as of 12 months ended December 31, 2020	\$464,396,701.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency as of December 31, 2020	\$44,649,062.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	<p>Using the prescribed formula, it would be allowable to allocate the full \$47.2 million on revenue replacement. However, the City of Madison has decided to allocate approx. \$24.4 million to government services. This allocation will be used to balance the general fund budget, to avoid using the fund balance in 2022, and to stabilize the Monona Terrace Community and Convention Center and the room tax fund. The City will be allocating revenue replacement funds to government services, primarily wages for public health emergency workers, out of the second tranche.</p>

Questions on Equity and Evidence

1. Do you have a learning agenda, evidence-building plan, or another strategic approach to using evidence and evaluation for the spending outlined in your Recovery Plan?	
1. If Yes, Please provide a link	
2. Do the performance metrics for the projects listed in the Recovery Plan include data disaggregated by race, ethnicity, gender, income, and other relevant factors?	
3. Do you have a full Community Engagement Plan that accompanies the community engagement activities outlined in your Recovery Plan?	

3. If Yes, Please provide a link	
4. Do you have a public awareness campaign or other planned dissemination activities to make residents and businesses aware of the SLFRF supported projects from your Recovery Plan?	
4. If Yes, Please describe in 1-2 sentences and provide a link.	
5. What is the total number of performance indicators across all projects in your Recovery Plan (including mandatory performance indicators)?	

Certification

Name	DORIA REY
Telephone	(608) 261-5538
Title	Grants Supervisor
Email	drey@cityofmadison.com
Submission Date	1/28/2022 7:03 PM