

## 2015 Child Care Assistance Report to the Early Childhood Care and Education Committee

Child Care Assistance Budget \$845846

Child counts can have up to +/- 2% margin of error

	Period 1 12/21/2014 1/17/2015	Period 2 1/18/2015 2/14/2015	Period 3 2/15/2015 3/14/2015	Period 4 3/15/2015 4/11/2015	Period 5 4/12/2015 5/9/2015	Period 6 5/10/2015 6/6/2015	Period 7 6/7/2015 7/4/2015	Period 8 7/5/2015 8/1/2015	Period 9 8/2/2015 8/29/2015	Period 10 8/30/2015 9/26/2015
Current Families End of Period	66	69	70	74	75	79	82	80	80	85
Working	41	42	43	46	48	52	52	49	49	51
Looking for Work	1	1	1	1	0	0	1	2	2	3
Training	7	9	9	9	9	9	9	9	9	9
Training & Working	2	2	1	1	1	1	1	1	1	1
Special Needs	15	15	16	17	17	17	19	19	19	21
Current Children End of Period	106	110	112	117	118	122	127	122	122	128
Infants	25	27	26	30	29	32	31	29	28	28
Toddlers	9	10	12	13	14	14	15	15	15	16
Preschool	42	43	44	44	43	44	48	47	47	51
School Age	30	30	30	30	32	32	33	31	32	33
Current Children End of Period	120	123	121	125	128	133	136	126	125	130
Centers	81	84	84	87	88	92	97	92	92	98
Family Child Care	24	24	25	26	26	26	26	26	26	26
No Provider	15	15	12	12	14	15	13	8	7	6
Current Providers End of Period	40	40	39	28	42	43	43	42	42	43
Centers	30	30	28	28	29	30	30	29	29	30
Family Providers	10	10	11		13	13	13	13	13	13
New Families (or re-opened)	0	4	3	3	5	4	10	1	2	4
New Children (or re-opened)	0	4	5	3	5	4	11	1	2	4
Families Discontinued	0	1	1	2	0	3	2	2	0	2
Children Discontinued	0	1	1	5	0	3	3	3	0	4
Children Over Age	0	0	0	0	0	0	0	0	0	0
Children Served During Period	106	111	113	122	118	125	130	125	122	132
Families Served During Period	66	70	71	76	75	82	84	82	80	87
Families on Waiting List	47	5	13	1	5	9	7	10	12	0
Projected Surplus/(Deficit)	\$ 80,442	\$ 80,278	\$ 108,369	\$ 80,458	\$ 73,551	\$ 63,237	\$ 49,831	\$ 75,000	\$ 63,000	\$ 66,670
Total Paid to Child Care Programs	\$ 48,933	\$ 55,302	\$ 60,529	\$ 60,196	\$ 65,355	\$ 62,333	\$ 68,540	\$ 63,793	\$ 63,700	\$ 55,852

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Year To Date Totals										
Children Served	106	110	115	118	123	127	138	139	141	145
Families Served	66	70	73	76	81	85	95	96	98	102
Children Discontinued	0	1	2	7	7	10	13	16	16	20
Families Discontinued	0	1	2	4	4	7	9	11	11	13

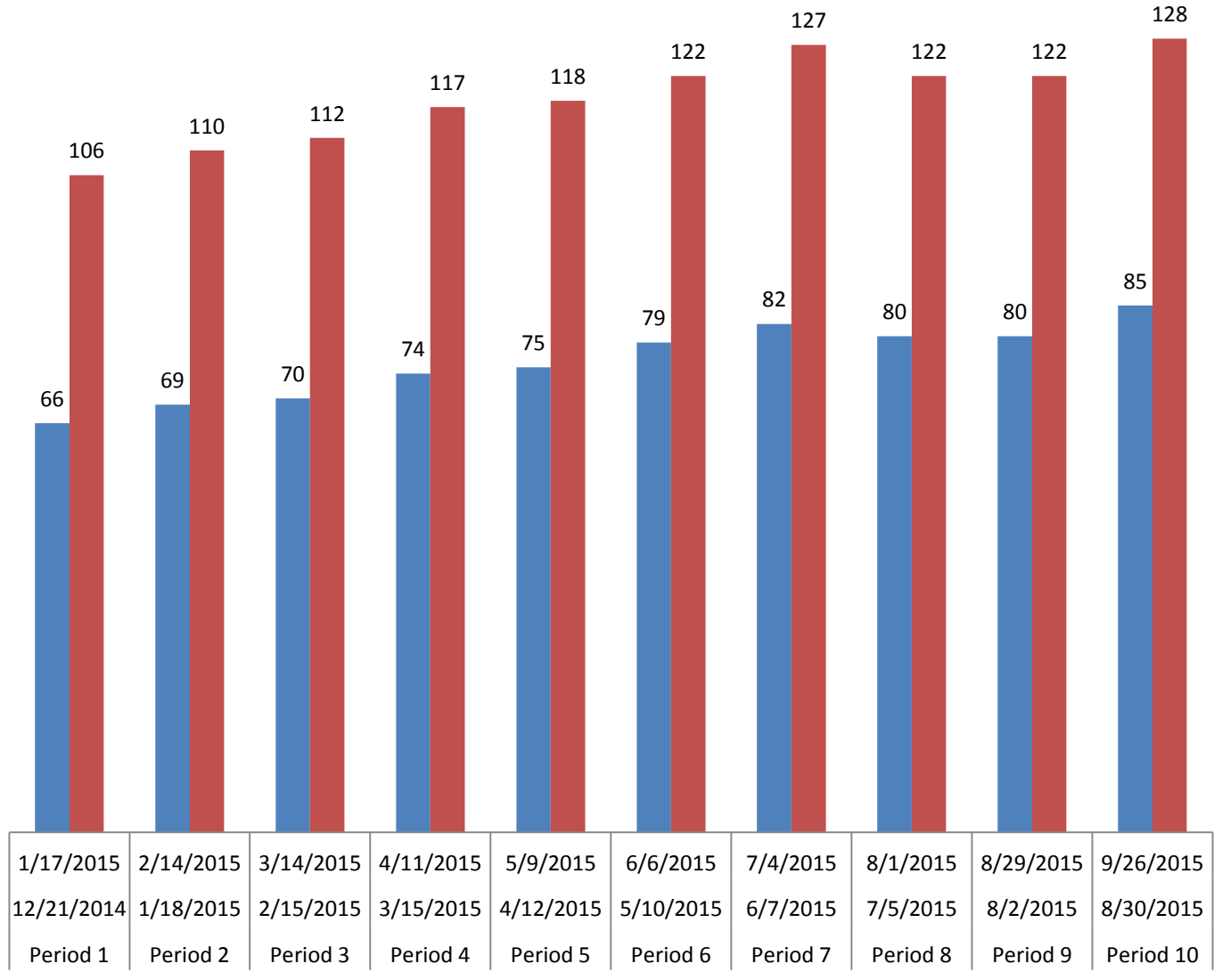






### Children & Families Served

■ Current Families End of Period    ■ Current Children End of Period



1/17/2015	2/14/2015	3/14/2015	4/11/2015	5/9/2015	6/6/2015	7/4/2015	8/1/2015	8/29/2015	9/26/2015
12/21/2014	1/18/2015	2/15/2015	3/15/2015	4/12/2015	5/10/2015	6/7/2015	7/5/2015	8/2/2015	8/30/2015
Period 1	Period 2	Period 3	Period 4	Period 5	Period 6	Period 7	Period 8	Period 9	Period 10

## City of Madison Child Care Assistance Wait List

