

**Amending the 2012 Public Health Operating Budget to
allow for the carryforward of two grants from 2011.**

Attachment: Accounting Strings

Treatment Access Fund

UA77-79999-775422	Private Donations	(\$42,376)
UA77-51100-775422	Permanent Salaries	\$20,935
UA77-51200-775422	Hourly Wages	\$3,754
UA77-52000-775422	Benefits	\$8,219
UA77-54673-775422	Medical Services	\$7,000
UA77-54910-775422	Advertising	\$900
UA77-54620-775422	Mileage	\$484
UA77-55130-775422	Reproduction/ Copier	\$1,014
UA77-55510-775422	Work Supplies	\$71

Grant Number: 77-540-111

Treatment Access Fund—African-American Women

UA77-79999-775423	Private Donations	(\$16,418)
UA77-51200-775423	Hourly Wages	\$7,944
UA77-52000-775423	Benefits	\$608
UA77-54640-775423	Training/Travel	\$1,182
UA77-54910-775423	Advertising	\$1,366
UA77-54620-775423	Mileage	\$585
UA77-55130-775423	Reproduction/ Copier	\$2,262
UA77-55510-775423	Work Supplies	\$2,175
UA77-55540-775423	Food & Beverages	\$295

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