

2013-14 Community Services Committee Preliminary Funding Recommendations
Domestic Violence, Sexual Assault, Crisis Intervention

Agency	Program Name	Priority Statement Final	2012 Funding	2013 Request	2014 Request	Prelim Committee Rec
Domestic Abuse Intervention Services	A. Shelter & Support	A1: Direct Service DV/SA	\$ 113,300	\$ 176,747	\$ 435,074	\$ 113,300
Domestic Abuse Intervention Services	C. Children of Violent Homes	A1: Direct Service DV/SA	\$ 35,987	\$ 39,246	\$ 43,696	\$ 35,987
Freedom Inc	D. Family Strengthening Project DV	A1: Direct Service DV/SA	\$ 24,000	\$ 25,000	\$ 25,000	\$ 13,500
Rape Crisis Center	A. 24 hr Crisis Intervention for Sexual Assault	A1: Direct Service DV/SA	\$ 154,826	\$ 161,832	\$ 161,832	\$ 154,826
UNIDOS Against Domestic Violence	A. Program A	A1: Direct Service DV/SA	\$ 10,000	\$ 30,000	\$ 30,000	\$ 9,000
Center for Families, Inc.	A. Respite/Crisis Care	A2: Direct Service Children and Runaway	\$ 139,396	\$ 175,578	\$ 175,578	\$ 139,396
Freedom Inc	E. Family Strengthening Project: DV/SA for Children	A2: Direct Service Children and Runaway		\$ 25,000	\$ 25,000	\$ -
Youth Services of Southern Wisconsin	A. Briarpatch Runaway & Homeless Youth Project	A2: Direct Service Children and Runaway	\$ 20,000	\$ 29,530	\$ 30,160	\$ 20,000
Canopy Center Inc	A. Stressline, Outreach, Prev Ed	B1: Prevention-Abuse and Neglect	\$ 28,545	\$ 38,545	\$ 38,545	\$ 25,691
YWCA of Madison	D. Transit Night Program	B1: Prevention-Abuse and Neglect	\$ 56,114	\$ 58,000	\$ 58,000	\$ 50,503
Rainbow Project	A. Early Intervention & Prevention	B2: Trauma-Children and Youth	\$ 99,162	\$ 116,262	\$ 116,262	\$ 89,246
Rainbow Project	B. Children of Violent Homes Project	B2: Trauma-Children and Youth	\$ 18,155	\$ 28,140	\$ 28,984	\$ 16,340
Rape Crisis Center	B. CE: Sexual Assault Prevention Outreach to Community	C1: DV/SA Prevention		\$ 13,442	\$ 13,442	\$ -
Total		13	\$ 699,485	\$ 917,322	\$ 1,181,573	\$ 667,789