

Neighborhoods 2013-14 Funding Scenarios

2013-2014 Community Resources Funding: Neighborhoods

Agency	Program Name	Priority Statement	2012 Funding	2013 Request	2014 Request	Staff Recommend	Committee Recommend 7/11	Ranking Score	Formula	Formula Notes	Staff B-List	B-List Priority Order
East Isthmus Neighborhoods Planning C	A. East Isthmus Neighborhoods Planning C	B1	\$ 41,834	\$ 46,200	\$ 46,200	\$ 39,742	\$ -	76	\$ 37,651	5% for B, 10% for rating		
Northside Planning Council	A. Madison Northside Planning Council	B1	\$ 58,172	\$ 63,267	\$ 63,267	\$ 55,263	\$ 63,267	83	\$ 52,355	5% for B, 5% for Rank		
South Metropolitan Planning Council	A. Operations and Community Organizational	B1	\$ 41,834	\$ 41,834	\$ 41,834	\$ 39,742	\$ 41,834	87	\$ 37,651	5% for B, 5% for Rank		
Total		3	\$ 141,840	\$ 151,301	\$ 151,301	\$ 134,748	\$ 105,101		\$ 127,656			

Target 95%

\$ 134,748

\$ Leftover: \$ 29,647

Staff Recommend Notes:

5% taken across the board from all programs

Alternative might be to take full 5% (\$7092) from lowest rated program (EINPC)