

Reallocation of \$40,060 – Community Resources Funds

12/1/11 MH, LN

In 2011 Dane County Parent Council changed the design for the Preschool Enrichment Program which necessitated the withdrawal of their Community Resources funding. The program was funded for \$40,060 from Program Area VI, Children and Families. No dire need has arisen among the other agencies which have received funding in Program Area VI.

Bill Clingan called a meeting with Community Development Division staff to discuss needs that have arisen during 2011 in other agencies across program areas. Staff were asked to bring to the table information about rising need, not just ideas of how to use the money. Since we are in the middle of the 2 year funding process, it was seen as opportune to be able to address emerging needs. **THIS IS ONE YEAR FUNDING ONLY.** The \$40,060 will be returned to the Program Area VI Children and Families for the 2013-14 funding process.

Staff have recommended that the following agencies receive additional funds for 2012:

- * East Madison Monona Coalition - \$5000 for senior case management.
- * Leopold Open School House- \$15,000 to support efforts such as literacy and computer training for residents.
- * Freedom Inc. - \$9,000 for program support for services to the SE Asian community.
- * Neighborhood House- \$11,060 for basic center support.

** At its November 14, 2011 meeting, the Senior Committee approved \$5000 additional funding for the East Madison Monona Coalition, and the overall reallocation of the \$40,060. This recommendation will go to the Community Services Committee.

** At its November 29, 2011 meeting the ECCEC approved the staff recommendations for the 2012 reallocation of the \$40,060.

If the Community Services Commission chooses not to follow the CDD staff recommendations leadership of the ECCEC and staff will expect that these funds would return to the purview of the ECCEC to be distributed by the ECCEC through a process to be determined.