

2014 CDD Funding Process for Neighborhood Centers and Gardens  
 CDD Conference Committee Final Recommended B-list (In Priority order)

Rank	Agency	Program	Program Area/Priority	Cost
1	Bring all Neighborhood Centers and Gardens to 2013 Funding Allocation *			\$ 78,410
2	Neighborhood House	J. Center Support	Neighborhood Centers, CORE and Facility Use, Community Gardens	\$ 20,000
3	Neighborhood House	A. Day Camp	Children and Families A1: Child Care	\$ 14,000
4	Vera Court Neighborhood Center	E. Alianza Latina	Youth B2: Cultural or gender specific	\$ 5,000
5	Bayview Foundation	C. High School Program	Youth A3: High School Youth	\$ 9,000
6	Lussier Community Education Ctr	D. Project Teen Build Up	Youth A3: High School Youth	\$ 5,000
7	Center for Resilient Cities	J. Center Support	Neighborhood Centers, CORE and Facility Use, Community Gardens	\$ 50,000
8	Vera Court Neighborhood Center	I. Caminando Juntos	Adult Workforce Preparedness and Employment and Training B1 - Education and Literacy	\$ 16,000
9	% Increase of center support across all agencies ( Approximately \$11,000 for every 1% increase. )			\$ 60,000
	<b>Total</b>			<b>\$ 257,410</b>

\* Assumes 3% reduction in City funding (\$ 37, 909) and 10% reduction in Federal funding (\$40,501) for a total cost of \$78,410

8/15/2013