

2016 Child Care Assistance Report to the Early Childhood Care and Education Committee

Child Care Assistance Budget \$845846

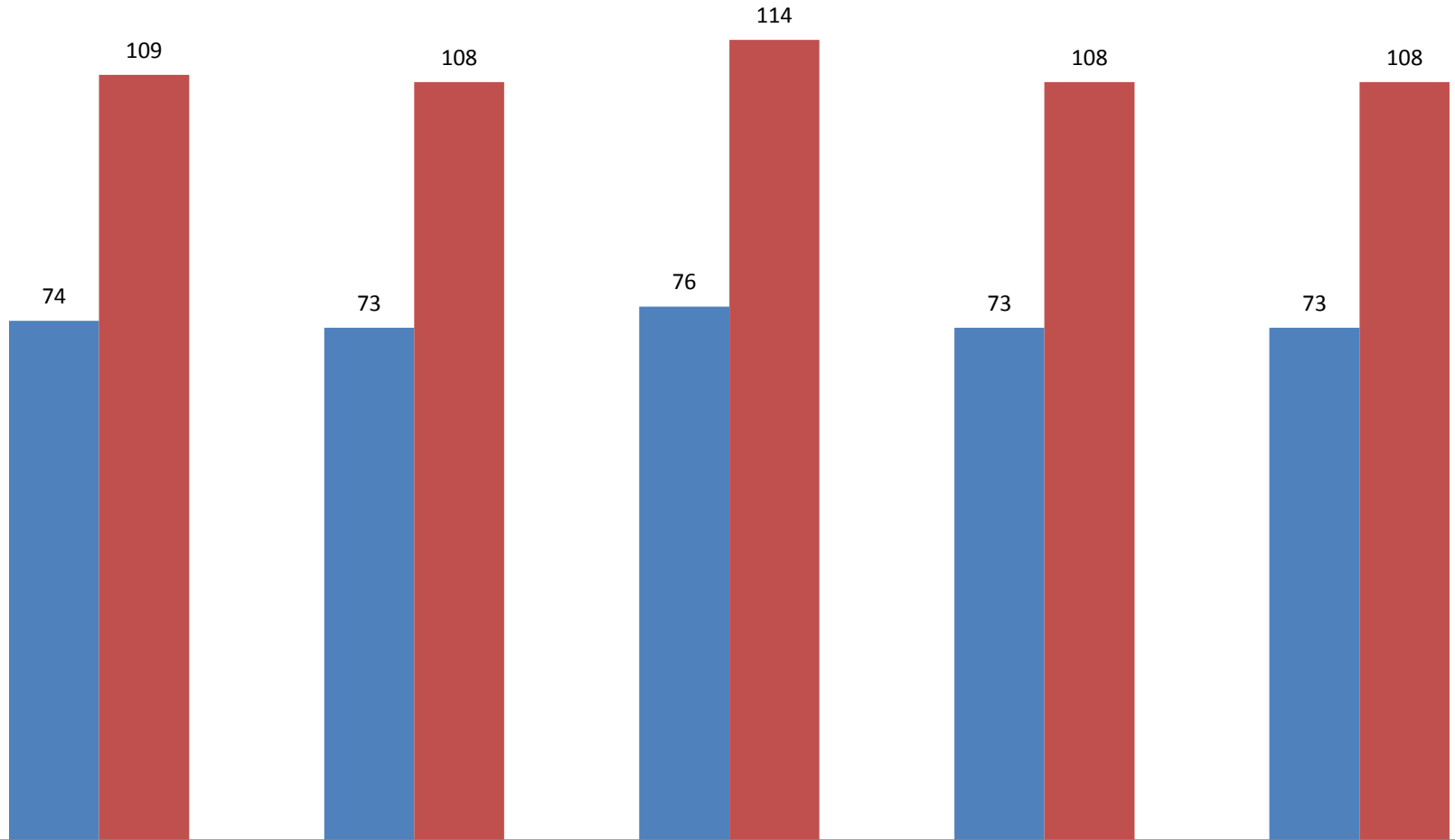
Child counts can have up to +/- 2% margin of error

	Period 1	Period 2	Period 3	Period 4	Period 5
	12/20/2015	1/17/2016	2/14/2016	3/13/2016	4/10/2016
	1/16/2016	2/13/2016	3/12/2016	4/9/2016	5/7/2016
Current Families End of Period	74	73	76	73	73
Working	48	50	52	50	50
Looking for Work	1	0	0	1	1
Training	3	2	3	2	2
Training & Working	1	1	1	1	1
Special Needs	21	20	20	19	19
Current Children End of Period	109	108	114	108	108
Infants	22	21	21	18	18
Toddlers	15	16	17	17	17
Preschool	48	48	50	47	47
School Age	24	23	26	26	26
Current Children End of Period	111	110	119	113	113
Centers	83	81	87	81	81
Family Child Care	23	24	27	27	27
No Provider	5	5	5	5	5
Current Providers End of Period	41	43	40	40	41
Centers	28	29	30	30	31
Family Providers	13	14	10	10	10
New Families (or re-opened)	3	5	3	2	2
New Children (or re-opened)	7	5	6	2	2
Families Discontinued	5	0	4	1	2
Children Discontinued	7	0	7	1	2
Children Over Age					
Children Served During Period	116	108	121	109	110
Families Served During Period	79	73	80	74	75
Families on Waiting List	0	0	0	0	0
Projected Surplus/(Deficit)	\$ 58,711	\$ 13,871	\$ (23,417)	\$ (8,631)	\$ (39,254)
Total Paid to Child Care Programs	\$ 144,341.00	\$ 99,529.00	\$ 62,357.00	\$ 77,137.00	\$ 46,576.00

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	12/20/2015	1/17/2016	2/14/2016	3/13/2016	4/10/2016
	1/16/2016	2/13/2016	3/12/2016	4/9/2016	5/7/2016
Year To Date Totals					
Children Served	116	121	127	129	131
Families Served	79	84	87	89	91
Children Discontinued	7	7	14	15	17
Families Discontinued	5	5	9	10	12

Children & Families Served

■ Current Families End of Period ■ Current Children End of Period



1/16/2016
12/20/2015
Period 1

2/13/2016
1/17/2016
Period 2

3/12/2016
2/14/2016
Period 3

4/9/2016
3/13/2016
Period 4

5/7/2016
4/10/2016
Period 5

City of Madison Child Care Assistance Wait List

