



Traffic Engineering and Parking Divisions

David C. Dryer, P.E., City Traffic Engineer and Parking Manager

Suite 100
 215 Martin Luther King, Jr. Boulevard
 P.O. Box 2986
 Madison, Wisconsin 53701-2986
 PH 608 266 4761
 TTY/Textnet 866 704 2315
 FAX 608 267 1158

June 6, 2007

To: City Transit and Parking Commission
From: Jo Easland, Parking Analyst
Subject: April 2007 Revenue Report and May Activity Report

APRIL AND YEAR-TO-DATE REVENUES

	Prior Yr Comp'n		Actuals +/- Budget Comparison			
	YTD Apr '07 +/- '06		April		YTD	
	Amount	%	Amount	%	Amount	%
Cashiered Parking Facilities	\$ + 250,620	+12.6	\$ (23,060)	(3.8)	\$ + 4,610	+ .2
Off-Street Meters (Lots & Ramps)	+ 25,250	+16.6	+ 40	+ .1	+ 7,690	+4.6
On-Street Meters	+ 75,600	+16.9	(1,840)	(1.3)	+ 3,920	+ .8
Constr'n Rev – On-Str Meters	+ 21,550	+31.9	(1,380)	(6.1)	+ 9,080	+11.4
Subtotal - On-Street Meter Rev	+ 97,150	+18.9	(3,220)	(2.0)	+ 13,010	+ 2.2
Monthly Parking (incl. LT Leases)	+ 24,300	+10.4	+ 100	+ .2	(1,060)	(.4)
RP3 and Miscellaneous Rev	+ 12,420	+35.7	+ 7,890	+64.7	+ 6,060	14.8
Totals	<u>\$ + 409,740</u>	+14.0	<u>\$ (18,250)</u>	(2.1)	<u>\$ + 30,300</u>	+ .9

Highlights/Remarks:

The variances over 2006 (first column) simply reflect the fact that rate increases were not effective until *June/July* of 2006. The +64.7 variance for RP3/Miscellaneous (middle column) reflects unanticipated auction proceeds (sale of used equipment/vehicles).

See Attachment A for *detailed* YTD 2006 vs 2007 revenue comparisons.

MAY 2007 ACTIVITY REPORT

During May, staff worked on the following projects:

- Multi-space Meters (kickoff by the Mayor on Wednesday, May 2): training (operations, collections, software); and tracking of revenues and customer surveys
- various requests for the City's independent auditors

2007 REVENUES -- BUDGET VS ACTUAL
 Year-to-Date 2007- Through APR

(A)

		Budget	Actual	Actual +/- Budget Amount	%
		((# = TPC Map Reference))			
74000s Permits					
	74281 RP3 (residential parking permits)	10,013.31	8,672.00	(1,341.31)	(13.40)
	74282 Motorcycle Permits	1,303.70	738.00	(565.70)	(43.39)
	74283 Resid Street Constr Permits	-	-	-	n/a
	Subtotal - Permits	11,317.01	9,410.00	(1,907.01)	(16.85)
75300 Awards and Damages					
	75300 Awards and Damages	-	-	-	n/a
76350 Advertising Revenue					
	76350 Advertising Revenue	26,633.32	26,643.72	10.40	0.04
76710 Cashiered Revenue					
	ALL Cashiered Ramps	-	-	-	-
#4	582512 Cap Sq North	190,784.78	185,376.26	(5,408.52)	(2.83)
#6	582532 Gov East	356,386.84	399,136.79	42,749.95	12.00
#9	582522 Overture Center	271,790.57	261,028.89	(10,761.68)	(3.96)
#11	582542 SS Campus-Frances	419,833.40	397,406.79	(22,426.61)	(5.34)
#11	582552 SS Campus-Lake	526,685.98	535,137.91	8,451.93	1.60
#12	582562 SS Capitol	472,274.97	464,280.20	(7,994.77)	(1.69)
	Subtotal - Cashiered Revenue	2,237,756.54	2,242,366.84	4,610.30	0.21
76720 Meters - Off-Street (NON-CYCLE)					
#1	582334 Blair Lot	1,480.61	1,049.98	(430.63)	(29.08)
#7	582344 Lot 88 (Munic Bldg)	4,817.78	3,893.47	(924.31)	(19.19)
#2	582353 Brayton Lot-Machine	100,286.98	107,113.36	6,826.38	6.81
#2	582354 Brayton Lot-Meters	1,287.69	971.28	(316.41)	(24.57)
#3	582364 Buckeye/Lot 58	46,500.85	42,552.32	(3,948.53)	(8.49)
	582374 Evergreen Lot	-	7,661.54	7,661.54	n/a
	582414 Wingra Lot	3,023.63	2,462.99	(560.64)	(18.54)
#12	582564 SS Capitol	11,415.71	11,139.46	(276.25)	(2.42)
	Subtotal - Meters Off-Street	168,813.25	176,844.40	8,031.15	4.76
Meters - Off-Street (CYCLES)					
	582507 ALL Cycles (eff 7/98)	364.83	25.35	(339.48)	(93.05)
	Subtotal -- 76720's	169,178.08	176,869.75	7,691.67	4.55
76730 Meters - On-Street					
	582114 Cap Sq Mtrs (new '05)	10,129.07	14,932.48	4,803.41	47.42
	582124 Campus Area	81,812.26	79,725.30	(2,086.96)	(2.55)
	582134 CCB Area	44,237.62	50,880.18	6,642.56	15.02
	582144 East Washington Area	28,552.61	22,079.95	(6,472.66)	(22.67)
	582154 GEF Area	37,021.22	34,351.61	(2,669.61)	(7.21)
	582164 MATC Area	26,220.76	26,355.68	134.92	0.51
	582174 Meriter Area	37,492.40	41,198.10	3,705.70	9.88
	582184 MMB Area	52,208.20	54,220.98	2,012.78	3.86
	582194 Monroe Area	12,750.66	23,495.45	10,744.79	84.27
	582204 Schenks Area	5,726.30	5,125.10	(601.20)	(10.50)
	582214 State St Area	46,117.28	39,617.64	(6,499.64)	(14.09)
	582224 University Area	108,915.76	103,180.12	(5,735.64)	(5.27)
	582234 Wilson/Butler Area	27,369.79	27,312.11	(57.68)	(0.21)
	Subtotal - Meters On-Street	518,553.93	522,474.70	3,920.77	0.76
Const'n-Related Meter Rev (On-St)					
	74284 Contractor Permits	18,478.05	27,643.00	9,164.95	49.60
	74285 Meter Hoods	10,005.52	7,878.00	(2,127.52)	(21.26)
	74286 Construction Meter Removal	51,504.39	53,546.56	2,042.17	3.97
	Subtotal - Const'n Related Rev	79,987.96	89,067.56	9,079.60	11.35
	Totals - On-Street Meters	598,541.89	611,542.26	13,000.37	2.17
76740 / 50	Monthlies and Long-Term/Parking Leases				
76740's	#1 582335 Blair Lot	16,000.00	15,912.97	(87.03)	(0.54)
	#13 582405 Wilson Lot	18,824.00	17,284.81	(1,539.19)	(8.18)
	#4 582515 Cap Square North	64,216.00	64,054.58	(161.42)	(0.25)
	#6 582535 Gov East	55,040.00	55,303.14	263.14	0.48
	#9 582525 Overture Center	21,920.00	21,521.02	(398.98)	(1.82)
	#12 582565 SS Capitol - reg Mo's	36,440.00	37,297.36	857.36	2.35
	Subtotal - Monthlies	212,440.00	211,373.88	(1,066.12)	(0.50)
76750's	#9 582528 Overture Center	19,467.00	19,467.00	-	-
	Wingra Lo Wingra Lot (Commy Car)	-	8.00	8.00	n/a
	#12 582568 SS Cap - LT Lease	26,991.48	26,992.00	0.52	0.00
	Subtotal -- LTL's	46,458.48	46,467.00	8.52	0.02
	Totals - Moy's and Leases	258,898.48	257,840.88	(1,057.60)	(0.41)
78000s Miscellaneous Revenues					
	78220 Operating Lease Payments	508.02	589.72	81.70	16.08
	78310 Property Sales	-	9,194.12	9,194.12	n/a
	78890 Other	2,662.28	1,347.01	(1,315.27)	(49.40)
	Subtotal -- Miscellaneous	3,170.30	11,130.85	7,960.55	251.10
	Summary - RP3 and Misc Revenue from 07/20/06	41,120.63	47,184.63	6,063.99	14.75
	TOTALS	3,305,495.62	3,335,804.30	30,308.68	0.92

Year-to-Date Revenues >> 2006 vs 2007

Through APR

				2007 +/- 2006	
		2006 YTD	2007 YTD	Amount	%
74000s Licenses, Permits, Fees					
	74281 RP3 (residential parking permits)	8,718.00	8,672.00	(46.00)	(0.53)
	74282 Motorcycle Permits	356.00	738.00	382.00	107.30
	74283 Resid Street Constr Permits	-	-	-	n/a
	Subtotal - Licenses, ...	9,074.00	9,410.00	336.00	3.70
75300 Awards and Damages					
		74.25	-	(74.25)	(100.00)
76350 Advertising Revenue					
		23,643.76	26,643.72	2,999.96	12.69
76710 Cashiered Revenue					
		-	-	-	-
	582512 Cap Sq North	171,627.48	185,376.26	13,748.78	8.01
	582532 Gov East	311,683.27	399,136.79	87,453.52	28.06
	582522 Overture Center	270,200.86	261,028.89	(9,171.97)	(3.39)
	582542 SS Campus-Frances	364,208.44	397,406.79	33,198.34	9.12
	582552 SS Campus-Lake	459,880.49	535,137.91	75,257.41	16.36
	582562 SS Capitol	414,146.30	464,280.20	50,133.90	12.11
	Subtotal - Cashiered Revenue	1,991,746.85	2,242,366.84	250,619.99	12.58
76720 Meters - Off-Street (NON-CYCLE)					
		-	-	-	-
	582334 Blair Lot	1,106.59	1,049.98	(56.61)	(5.12)
	582344 Lot 88 (Munic Bldg)	4,419.25	3,893.47	(525.78)	(11.90)
	582353 Brayton Lot-Machine	90,535.26	107,113.36	16,578.10	18.31
	582354 Brayton Lot-Meters	1,426.74	971.28	(455.46)	(31.92)
	582364 Buckeye/Lot 58	43,607.32	42,552.32	(1,055.00)	(2.42)
	582374 Evergreen Lot	-	7,661.54	7,661.54	n/a
	582414 Wingra Lot	2,395.16	2,462.99	67.83	2.83
	582564 SS Capitol	8,062.75	11,139.46	3,076.71	38.16
	Subtotal - Meters Off-Street	151,553.07	176,844.40	25,291.33	16.69
Meters - Off-Street (CYCLES)					
		-	-	-	-
	582507 ALL Cycles (eff 7/98)	68.93	25.35	(43.58)	(63.22)
	Subtotal -- 76720's	151,622.00	176,869.75	25,247.75	16.65
76730 Meters - On-Street					
		-	-	-	-
	582024 Cap Sq Mtrs (new '05)	10,646.52	14,932.48	4,285.96	40.26
	582124 Campus Area	68,469.52	79,725.30	11,255.78	16.44
	582134 CCB Area	39,262.08	50,880.18	11,618.10	29.59
	582144 East Washington Area	22,389.19	22,079.95	(309.24)	(1.38)
	582154 GEF Area	30,243.93	34,351.61	4,107.68	13.58
	582164 MATC Area	23,417.62	26,355.68	2,938.06	12.55
	582174 Meriter Area	35,828.32	41,198.10	5,369.78	14.99
	582184 MMB Area	45,729.15	54,220.98	8,491.83	18.57
	582194 Monroe Area	11,284.58	23,495.45	12,210.87	108.21
	582204 Schenks Area	4,715.93	5,125.10	409.17	8.68
	582214 State St Area	35,151.76	39,617.64	4,465.88	12.70
	582224 University Area	94,024.82	103,180.12	9,155.30	9.74
	582234 Wilson/Butler Area	25,706.96	27,312.11	1,605.15	6.24
	Subtotal - Meters On-Street	446,870.38	522,474.70	75,604.32	16.92
Const'n-Related Meter Rev (On-St)					
		-	-	-	-
	74284 Contractor Permits	19,356.00	27,643.00	8,287.00	42.81
	74285 Meter Hoods	7,433.30	7,878.00	444.70	5.98
	74286 Construction Meter Removal	40,733.00	53,546.56	12,813.56	31.46
	Subtotal - Constr'n Related Rev	67,522.30	89,067.56	21,545.26	31.91
Totals - On-Street Meters					
		514,392.68	611,542.26	97,149.58	18.89
76740 / 50	Monthlies and Long-Term/Parking Leases				
76470's		-	-	-	-
	582335 Blair Lot	13,375.00	15,912.97	2,537.97	18.98
	582405 Wilson Lot	16,803.00	17,284.81	481.81	2.87
	582515 Cap Square No	57,712.77	64,054.58	6,341.81	10.99
	582535 Gov East	47,515.36	55,303.14	7,787.78	16.39
	582525 Overture Center	21,044.20	21,521.02	476.82	2.27
	582565 SS Capitol - reg Mo's	32,487.00	37,297.36	4,810.36	14.81
	Subtotal - Monthlies	188,937.33	211,373.88	22,436.55	11.88
76750's		-	-	-	-
	582418 Wingra Lot (Comm'ty Car)	183.50	8.00	(175.50)	(95.64)
	582528 Overture Center	19,467.00	19,467.00	-	-
	582568 SS Cap - LT Lease	24,956.40	26,992.00	2,035.60	8.16
	582705 Convention Center	-	-	-	-
	Subtotal -- LTL's	44,606.90	46,467.00	1,860.10	4.17
Totals- Moy's and Leases					
		233,544.23	257,840.88	24,296.65	10.40
78000s Miscellaneous Revenues					
		-	-	-	-
	78220 Operating Lease Payments	622.11	589.72	(32.39)	(5.21)
	78310 Property Sales	-	9,194.12	9,194.12	n/a
	78890 Other	1,348.16	1,347.01	(1.15)	(0.09)
	Subtotal -- Miscellaneous	1,970.27	11,130.85	9,160.58	464.94
Summary - RP's and Misc Revenue (incl's Cycle Perm)					
		34,762.23	47,184.57	12,422.34	35.73
TOTALS					
		2,926,068.04	3,335,804.30	409,736.26	14.00

F:\COMMON\PARKING\MO-REPT\SCHEDS\07BVSA.XLS\YTD 07 VS 06

B

**Department of Transportation -- Parking Division
Revenue(a) for the Months of April, 2006 and 2007(c)**

C

		-----Off-Street-----				Street	Misc.	
		Meters *	+ Cashiered	+ Monthly	= Total	+ Meters	+ Revenues	= Totals *
2006	Number of Spaces	286	3,170	499	3,955	1,339	-----	5,294
	Revenue	\$ 41,323	\$ 517,544	\$ 58,320	\$ 617,188	\$ 137,122	\$ 8,904	\$ 763,214
2007	Number of Spaces	310	3,161	498	3,969	1,406	-----	5,375
	Revenue	\$ 44,757	\$ 579,963	\$ 64,826	\$ 689,546	\$ 144,631	\$ 20,095	\$ 854,271

* Totals are exclusive of OFF-Street Cycle Spaces/Revenue so as not to skew results (due to revenue immateriality); but not worthwhile to backout ON-Street Cycles.

	Facility	Spaces (c)		Days (c)		Avg. Wkday Occy (c)		Revenues (c)		Rev/Space/Day (c)			
		Apr-06	Apr-07	Apr-06	Apr-07	Apr-06	Apr-07	Apr-06	Apr-07	Apr-06	Apr-07		
METERED	Blair Lot (eff Aug 2002)	13	13	25	25	--	--	\$ 360.92	\$ 269.41	\$ 1.11	\$ 0.83		
	Lot 88 (Munic Building)	17	17	25	25	88%	77%	\$ 1,245.50	\$ 1,031.67	\$ 2.93	\$ 2.43		
	Brayton Lot Pysiations	154	154	25	25	95%	92%	\$ 23,494.28	\$ 26,255.63	\$ 6.10	\$ 6.82		
	Brayton Lot Meters	12	12	25	25	83%	50%	\$ 275.81	\$ 251.93	\$ 0.92	\$ 0.84		
	Buckeye Lot	53	53	25	25	77%	62%	\$ 13,472.21	\$ 11,297.50	\$ 10.17	\$ 8.53		
	Evergreen Lot (l)	0	23	25	25	--	--	\$ -	\$ 1,638.18	\$ -	\$ 2.85		
	Wingra Lot	18	19	25	25	--	--	\$ 549.57	\$ 510.24	\$ 1.22	\$ 1.07		
	SS Capitol	19	19	25	25	42%	53%	\$ 1,925.06	\$ 3,502.06	\$ 4.05	\$ 7.37		
	Cycles	47	48	n/c	n/c	--	--	\$ 68.93	\$ 21.73	n/c	n/c		
	Cap Square North	487	465	28.00	29	69%	56%	\$ 40,762.05	\$ 48,087.70	\$ 2.99	\$ 3.57		
Gov East	374	426	28.00	29	95%	87%	\$ 71,512.63	\$ 101,888.05	\$ 6.83	\$ 8.25			
Overture Center	545	522	28.00	29	58%	52%	\$ 68,696.79	\$ 69,486.90	\$ 4.50	\$ 4.59			
SS Campus (Frances) (combined totals)	1,064	1,066	28.00	29	90%	78%	\$ 100,103.23 228,169	\$ 99,690.95 240,092	\$ 7.66	\$ 7.77			
SS Campus (Lake)							\$ 128,066.05	\$ 140,400.71					
State St Capitol	700	682	28.00	29	68%	62%	\$ 108,403.63	\$ 120,408.25	\$ 5.53	\$ 6.09			
MONTHLY CASHIERE	Blair Lot Mo'y (eff 8/2002)	44	44	20	21			\$ 3,295.00	\$ 4,022.12	\$ 3.74	\$ 4.35	49	50
	Wingra Lot (Comm'ty Car) (h)	1	0	20	21			\$ 48.50	\$ -	\$ 2.43	\$ -	n/a	n/a
	Wilson Lot Mo'y	50	50	20	21			\$ 4,207.00	\$ 4,372.00	\$ 4.21	\$ 4.16	54	51
	Cap Sq. N Mo'y	125	125	20	21			\$ 14,469.20	\$ 16,191.76	\$ 5.79	\$ 6.17	150	151
	Gov East Mo'y	85	85	20	21			\$ 11,799.00	\$ 13,821.60	\$ 6.94	\$ 7.74	97	100
	Overture Ctr Mo'y (b) (e)	75	75	20	21			\$ 10,109.55	\$ 10,273.93	\$ 6.74	\$ 6.52	95	94
	SS Cap. Mo'y (b) (d)	119	119	20	21			\$ 14,392.15	\$ 16,145.00	\$ 6.05	\$ 6.46	134	134
	Campus Area Route	170	182	25	25	n/a	54%	\$ 16,430.68	\$ 21,872.50	\$ 3.87	\$ 4.81	584	580
	Capitol Square (g)	24	24	25	25	65%	(g)	\$ 3,309.35	\$ 3,513.34	n/a	n/a		
	CCB Area Route	92	92	25	25		57%	\$ 10,502.07	\$ 12,928.59	\$ 4.57	\$ 5.62		
MONTHLY METERED	East Washington Area Route	96	96	25	25		42%	\$ 6,189.19	\$ 6,429.35	\$ 2.58	\$ 2.68		
	GEF Area Route	81	82	25	25		41%	\$ 7,582.20	\$ 8,688.58	\$ 3.74	\$ 4.24		
	MATC Area Route	105	101	25	25		40%	\$ 7,499.64	\$ 7,814.88	\$ 2.86	\$ 3.10		
	Meriter Area Route	114	120	25	25		34%	\$ 9,123.86	\$ 11,482.92	\$ 3.20	\$ 3.83		
	MMB Area Route	99	98	25	25		50%	\$ 12,159.82	\$ 14,204.95	\$ 4.91	\$ 5.80		
	Monroe Area Route	74	124	25	25		pass	\$ 2,187.28	\$ 5,782.27	\$ 1.18	\$ 1.87		
	Schenk's Area Route	80	80	25	25		pass	\$ 1,379.61	\$ 1,382.98	\$ 0.69	\$ 0.69		
	State Street Area Route	80	75	25	25		48%	\$ 9,800.14	\$ 8,935.50	\$ 4.90	\$ 4.77		
	University Area Route	218	223	25	25		57%	\$ 25,871.99	\$ 26,796.26	\$ 4.75	\$ 4.81		
	Wilson/Butler Area Route	106	109	25	25		38%	\$ 6,956.24	\$ 7,422.69	\$ 2.62	\$ 2.72		
ON-STREET METERS	Various Routes	n/a	n/a	25	25	n/a	n/a	\$ -	\$ -	\$ -	\$ -		
	Subtotal - Route Revenue	1,339	1,406	25	25	--	--	\$ 118,992.07	\$ 137,254.81	\$ 3.55	\$ 3.90		
	Meter-Related Constrn Rev							\$ 18,129.80	\$ 7,376.00				
	Total On-St Meter Revenue							\$ 137,121.87	\$ 144,630.81				
	Miscellaneous							\$ 8,904.32	\$ 20,094.93				
Total (a)	5,341	5,423					\$ 763,283.25	\$ 854,293.06					

Footnotes:

- (a) Excludes interest on investments
- (b) Available to public on nights and weekends.
- (c) All revenue except Cashiered Ramps and Miscellaneous is reported on an accrual basis. (Information for 2006 may have been restated to reflect corrections and/or changes in accounting treatment.) Occupancy information provided effective March 2004; source = monthly occupancy surveys, except for Cashiered facilities and Brayton Lot >> source = Pares system. Weekday timeframe = 10 a.m. thru 2 p.m.
- (d) Monthly information for the State Street Capitol Ramp includes the 60 long-term lease parkers (Physicians Plus/North Square Associates).
- (e) Monthly information for the Overture Center ramp includes the 45 long-term lease parkers (West Washington Associates -- able to lease up to 60 spaces).
- (f) Effective October 20, 2006 (after being out of service for about 14 months), the Evergreen Lot was returned to operation as part of the Monroe Commons Condominium project. (Prior to the June 2006 rate increase, this lot typically generated revenue of about \$700/mo -- \$8,400 annually.)
- (g) Due to the small number of meters around the Capitol Square, monthly surveys are not done. However, \$3,510 of revenue would support an occupancy rate of about 52% (24 meters x 25 days x 9 hrs/day x \$1.25/hour x 52% rate = \$3,510).
- (h) Community Car terminated their lease agreement at the Wingra Lot effective Jan 6, 2007.

Spaces Out of Service: 69 Cashiered (Cap Sq No - 23, Gov East - 5; Overture - 23, SS Capitol - 18)
57 On-Street Meters
126

CENTRAL AREA PARKING INFORMATION

AT 11:00 AM to 1:00 PM

COUNTS TAKEN ON TUES., WED. OR THURS. OF THE 2nd OR 3rd WEEK EACH MONTH

D-1

LOCATION / FACILITY	FEB 07				MAR 07			APR 07		
	TOTAL SPACES	# SPACES IN OPERATION	# VACANT SPACES	% OCCUPIED	# SPACES IN OPERATION	# VACANT SPACES	% OCCUPIED	# SPACES IN OPERATION	# VACANT SPACES	% OCCUPIED
ON - STREET METERS	1085	969	388	60.0%	1001	289	71.1%	989	317	67.9%
CITY LOTS:										
BUCKEYE - BLOCK 58	53	53	31	41.5%	53	0	100.0%	53	20	62.3%
BRAYTON - METERS	12	12	2	83.3%	12	3	75.0%	12	6	50.0%
PARKMASTER	154	154	6	96.1%	154	3	98.1%	154	0	100.0%
MUNICIPAL BLDG - BLOCK 88	17	17	5	70.6%	17	5	70.6%	17	4	76.5%
SUBTOTAL - CITY LOTS	236	236	44	81.4%	236	11	95.3%	236	30	87.3%
CITY RAMPS:										
OVERTURE CENTER - CASHIERED	529	529	231	56.3%	529	231	56.3%	506 ³	234	53.8%
OVERTURE CENTER - MONTHLY	50	50	0	100.0%	50	0	100.0%	50	0	100.0%
STATE STREET CAPITOL - METERS	19	19	11	42.1%	19	7	63.2%	19	9 ⁴	52.6%
STATE STREET CAPITOL - CASHIERED	706	706	229	67.6%	706	159	77.5%	688	228	66.9%
STATE STREET CAPITOL - MONTHLY	116	116	0	100.0%	116	0	100.0%	116	0	100.0%
GOVERNMENT EAST - CASHIERED	426	426	16	96.2%	426	30	93.0%	421 ⁵	29	93.1%
GOVERNMENT EAST - MONTHLY	85	85	0 ¹	100.0%	85	0	100.0%	85	0	100.0%
STATE STREET CAMPUS - CASHIERED	1060	1059 ¹	198	81.3%	1060	170	84.0%	1060	190 ⁶	82.1%
CAPITOL SQUARE NORTH - CASHIERED	481	481	186	61.3%	481	191	60.3%	458	192	58.1%
CAPITOL SQUARE NORTH - MONTHLY	125	125	0	100.0%	125	0	100.0%	125	0	100.0%
SUBTOTAL - CITY RAMPS	3597	3596	871	75.8%	3597	788	78.1%	3528	882	75.0%
SUBTOTAL - CITY LOTS + RAMPS	3833	3832	915	76.1%	3833	799	79.2%	3764	912	75.8%
TOTAL CITY STREETS + LOTS + RAMPS	4918	4801²	1303	72.9%	4834	1088	77.5%	4753	1229	74.1%
CAPITOL SQUARE SOUTH - METERS	302	386 ²	41	89.4%	407	122	70.0%	405	82	79.8%
CAPITOL SQUARE SOUTH - PERMITS	671	566	0	100.0%	566	0	100.0%	568	0	100.0%
TOTAL PUBLIC SPACES	5891	5753	1344	76.6%	5807	1210	79.2%	5726	1311	77.1%

Notes:

1. "Total Spaces" is the number of spaces generally available for public or monthly parking. It excludes DIS/VET spaces, Authorized Vehicles Only spaces, etc.
2. "Spaces in Operation" is the number of spaces available for public or monthly parking, as follows:
 - a. On-street meters, all lots and metered sections of ramps -- on the day vacancy count is made.
 - b. Cashier section of ramps -- the daily average computed for the month.
 - c. Monthly rental stalls -- the day the vacancy count is made for lots and metered section of ramps.
3. Vacancies are determined as follows:
 - a. On-street meters, all lots and metered section of ramps -- by counting the vacant spaces one day (Tuesday, Wednesday or Thursday) per month between the hours of 11 a.m. and 1 p.m.
 - b. Cashier sections of ramps -- using a 95 percent Trimmed Mean calculated from daily records kept at each facility. The least number of vacancies occurring on each weekday between the hours of 8 a.m. and 2:30 p.m. is used to compute this mean.
 - c. Monthly -- from records in Parking Division on the day the count is made for lots and metered section of ramps.
4. Note that monthly stalls are not available for daily parking when there are vacancies. Therefore, any calculations regarding the number of vacant spaces available to the general public should ignore these spaces.

- 1 State Street Campus Ramp - Average of 1 space out of service for February.
- 2 Capitol Square South - 21 metered spaces out of service due to construction.
- 3 Overture Center Ramp - Average of 23 spaces out of service for April.
- 4 State Street Capitol Ramp - Average of 18 spaces out of service for April.
- 5 Government East Ramp - Average of 5 spaces out of service for April.
- 6 Capitol Square North Ramp - Average of 23 spaces out of service for April.

CENTRAL AREA PARKING INFORMATION

AT 11:00 AM to 1:00 PM

COUNTS TAKEN ON TUES., WED. OR THURS. OF THE 2nd OR 3rd WEEK EACH MONTH

D-2

LOCATION / FACILITY	FEB 06				MAR 06			APR 06		
	TOTAL SPACES	# SPACES IN OPERATION	# VACANT SPACES	% OCCUPIED	# SPACES IN OPERATION	# VACANT SPACES	% OCCUPIED	# SPACES IN OPERATION	# VACANT SPACES	% OCCUPIED
ON - STREET METERS	1085	949	340	64.2%	993	309	68.9%	1017	321	68.4%
CITY LOTS:										
BUCKEYE - BLOCK 58	53	53	19	64.2%	53	6	88.7%	53	12	77.4%
BRAYTON - METERS	12	12	1	91.7%	12	0	100.0%	12	2	83.3%
PARKMASTER	154	154	2	98.7%	154	6	96.1%	154	0	100.0%
MUNICIPAL BLDG - BLOCK 88	17	17	2	88.2%	17	3	82.4%	17	2	88.2%
SUBTOTAL - CITY LOTS	236	236	24	89.8%	236	15	93.6%	236	16	93.2%
CITY RAMPS:										
OVERTURE CENTER - CASHIERED	572	572	257	55.1%	572	262	54.2%			
OVERTURE CENTER - MONTHLY	50	50	0	100.0%	50	0	100.0%	50	0	100.0%
STATE STREET CAPITOL - METERS	19	19	15	21.1%	19	12	36.8%	19	11	42.1%
STATE STREET CAPITOL - CASHIERED	706	706	145	79.5%	706	216	69.4%			
STATE STREET CAPITOL - MONTHLY	116	116	0	100.0%	116	0	100.0%	116	0	100.0%
GOVERNMENT EAST - MONTHLY	85	85	0	100.0%	85	0	100.0%	85	0	100.0%
GOVERNMENT EAST - CASHIERED	426	426	10	97.7%	420	9	97.9%			
STATE STREET CAMPUS - CASHIERED	1060	1060	84	92.1%	1060	66	93.8%			
CAPITOL SQUARE NORTH - MONTHLY	125	125	0	100.0%	125	0	100.0%	125	0	100.0%
CAPITOL SQUARE NORTH - CASHIERED	481	481	113	76.5%	481	152	68.4%			
SUBTOTAL - CITY RAMPS	3640	3640	624	82.9%	3634	717	80.3%	395	11	97.2%
SUBTOTAL - CITY LOTS + RAMPS	3876	3876	648	83.3%	3870	732	81.1%	631	27	95.7%
TOTAL CITY STREETS + LOTS + RAMPS	4961	4825	988	79.5%	4863	1041	78.6%	1648	348	78.9%
CAPITOL SQUARE SOUTH - METERS	302	265	11	95.8%	310	30	90.3%	311	72	76.8%
CAPITOL SQUARE SOUTH - PERMITS	671	683	0	100.0%	662	0	100.0%	662	0	100.0%
TOTAL PUBLIC SPACES	5934	5773	999	82.7%	5835	1071	81.6%	2621	420	84.0%

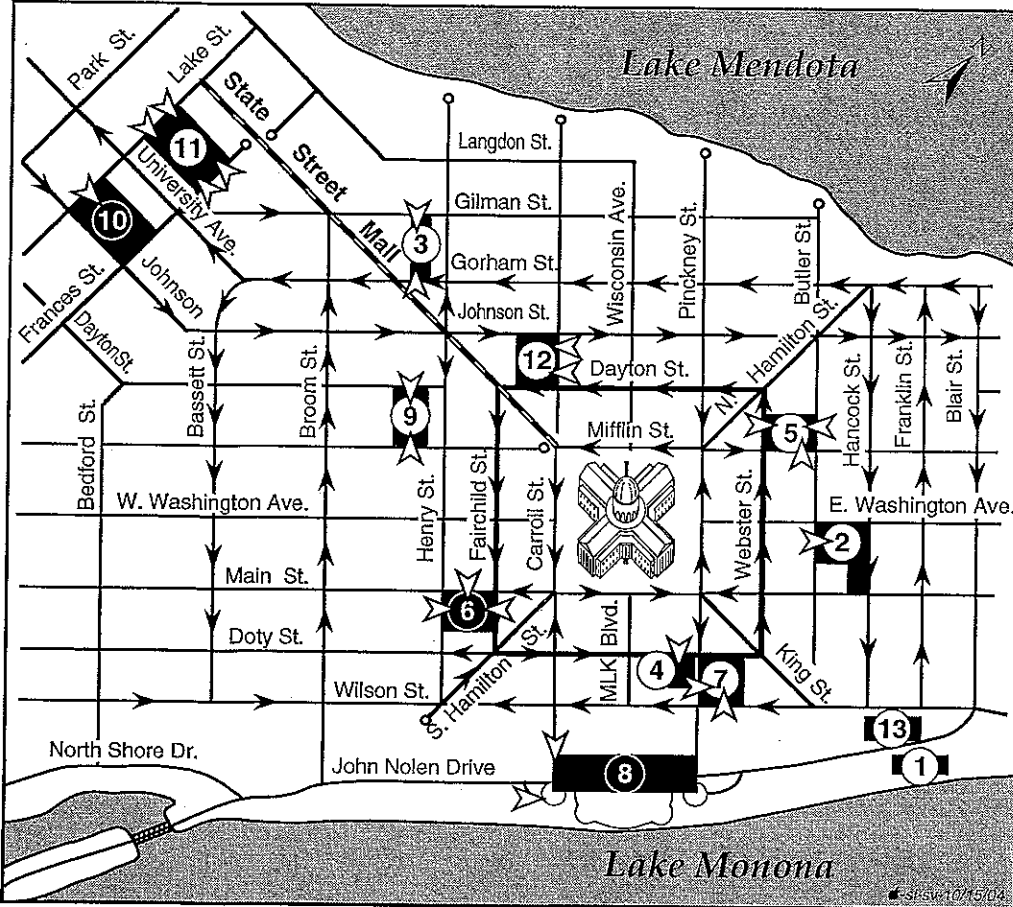
Notes:

1. "Total Spaces" is the number of spaces generally available for public or monthly parking. It excludes DIS/VET spaces, Authorized Vehicles Only spaces, etc.
2. "Spaces in Operation" is the number of spaces available for public or monthly parking, as follows:
 - a. On-street meters, all lots and metered sections of ramps – on the day vacancy count is made.
 - b. Cashier section of ramps – the daily average computed for the month.
 - c. Monthly rental stalls – the day the vacancy count is made for lots and metered section of ramps.
3. Vacancies are determined as follows:
 - a. On-street meters, all lots and metered section of ramps – by counting the vacant spaces one day (Tuesday, Wednesday or Thursday) per month between the hours of 11 a.m. and 1 p.m.
 - b. Cashier sections of ramps – using a 95 percent Trimmed Mean calculated from daily records kept at each facility. The least number of vacancies occurring on each weekday between the hours of 8 a.m. and 2:30 p.m. is used to compute this mean.
 - c. Monthly – from records in Parking Division on the day the count is made for lots and metered section of ramps.
4. Note that monthly stalls are not available for daily parking when there are vacancies. Therefore, any calculations regarding the number of vacant spaces available to the general public should ignore these spaces.

- 1 Capitol Square South Ramp - 25 spaces out of service due to construction.
- 2 Government East Ramp - Average of 6 spaces out of service in March due to construction.
- 3 Capitol Square South Ramp - 1 space out of service due to snow.

DOWNTOWN PUBLIC PARKING

City Operated and Non-City Operated



FACILITY NAME	LEGEND
① Blair Lot	■ Public Parking
② Brayton Lot	⊙ # City Operated Facilities
③ Buckeye Lot	● # Non-City Operated Facilities
④ Lot 88	➤ Lot/Ramp Entrance
⑤ Capitol Square North Ramp	➤ One-way Street
⑥ Capitol Square South Ramp (County)	
⑦ Government East Ramp	
⑧ Monona Terrace Community and Convention Center (NOT City Operated)	
⑨ Overture Center Ramp	
⑩ South East Campus Ramp (UW-Madison)	
⑪ State Street Campus Ramp	
⑫ State Street Capitol Ramp	
⑬ Wilson Lot	

