

2019 TIP Major Streets		Current and Projected Revenues		and Prior Revenues		Capital Budget			Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Total Current and Projected Revenues All Years	Comments
				2017		Budget	Add/Deduct	Total	2019	2020	2021	2022	2023	2024		
						2018			2019	2020	2021	2022	2023	2024		
Atwood Ave		1	2017 And Prior Revenues	\$0	Federal				Federal						Federal	\$0
	Schenk's Corner		2018 Revenues	\$0	State				State						State	\$0
	Const Year	2023	2019 Projected Revenues	\$0	Dane Co				Dane Co						Dane Co	\$0
	Length (mi)	0.00	2020 Projected Revenues	\$0	Munci				Munci						Munci	\$0
Arterial			2021 Projected Revenues	\$0	TIF				TIF						TIF	\$0
	Design	\$220,000	2022 Projected Revenues	\$0	Assess				Assess				\$150,000		Assess	\$150,000
	Real Estate	\$0	2023 Projected Revenues	\$2,420,000	Other				Other						Other	\$0
	Construction	\$2,200,000	2024 Projected Revenues	\$0	GO				GO				\$2,270,000		GO	\$2,270,000
\$0	Total Cost	\$2,420,000	810358 Total Revenues	\$2,420,000	Total				Total				\$2,420,000		Total	\$2,420,000
Atwood Ave		2	2017 And Prior Revenues	\$540,000	Federal				Federal		\$3,216,000				Federal	\$3,216,000
	Fair Oaks to Walter St		2018 Revenues	\$0	State				State						State	\$0
	Const Year	2021	2019 Projected Revenues	\$0	Dane Co				Dane Co						Dane Co	\$0
	Length (mi)	0.68	2020 Projected Revenues	\$100,000	Munci				Munci						Munci	\$0
Arterial			2021 Projected Revenues	\$5,360,000	TIF				TIF						TIF	\$0
	Design	\$540,000	2022 Projected Revenues	\$0	Assess				Assess						Assess	\$0
	Real Estate	\$100,000	2023 Projected Revenues	\$0	Other				Other						Other	\$0
	Construction	\$5,360,000	2024 Projected Revenues	\$0	GO	\$540,000			GO	\$100,000	\$2,144,000				GO	\$2,784,000
\$0	Total Cost	\$6,000,000	810358 Total Revenues	\$6,000,000	Total	\$540,000			Total	\$100,000	\$5,360,000				Total	\$6,000,000
Atwood Ave		3	2017 And Prior Revenues	\$330,000	Federal				Federal		\$2,004,000				Federal	\$2,004,000
	Walter St to Cottage Grove Rd		2018 Revenues	\$0	State				State						State	\$0
	Const Year	2021	2019 Projected Revenues	\$0	Dane Co				Dane Co						Dane Co	\$0
	Length (mi)	0.45	2020 Projected Revenues	\$400,000	Munci				Munci						Munci	\$0
			2021 Projected Revenues	\$3,340,000	TIF				TIF						TIF	\$0
	Design	\$330,000	2022 Projected Revenues	\$0	Assess				Assess						Assess	\$0
	Real Estate	\$400,000	2023 Projected Revenues	\$0	Other				Other						Other	\$0
	Construction	\$3,340,000	2024 Projected Revenues	\$0	GO	\$330,000			GO	\$400,000	\$1,336,000				GO	\$2,066,000
\$0	Total Cost	\$4,070,000	Total Revenues	\$4,070,000	Total	\$330,000			Total	\$400,000	\$3,340,000				Total	\$4,070,000
Blair St, S.		4	2017 And Prior Revenues	\$0	Federal				Federal						Federal	\$0
	Washington Ave to Williamson		2018 Revenues	\$0	State				State	\$240,000				\$5,072,000	State	\$5,312,000
	Const Year	2024	2019 Projected Revenues	\$0	Dane Co				Dane Co						Dane Co	\$0
	Length (mi)	0.27	2020 Projected Revenues	\$300,000	Munci				Munci						Munci	\$0
Arterial			2021 Projected Revenues	\$0	TIF				TIF						TIF	\$0
TID	Design	\$300,000	2022 Projected Revenues	\$0	Assess				Assess						Assess	\$0
25	Real Estate	\$0	2023 Projected Revenues	\$0	Other				Other						Other	\$0
	Construction	\$6,340,000	2024 Projected Revenues	\$6,340,000	GO				GO	\$60,000				\$1,268,000	GO	\$1,328,000
\$0	Total Cost	\$6,640,000	810571 Total Revenues	\$6,640,000	Total				Total	\$300,000				\$6,340,000	Total	\$6,640,000
Buckeye Road		5	2017 And Prior Revenues	\$575,000	Federal				Federal	\$920,000					Federal	\$920,000
	Monona Dr to USH 51		2018 Revenues	\$150,000	State				State						State	\$0
	Const Year	2019	2019 Projected Revenues	\$3,960,000	Dane Co	\$187,500			Dane Co	\$1,065,000					Dane Co	\$1,252,500
TIP	Length (mi)	0.80	2020 Projected Revenues	\$0	Munci				Munci						Munci	\$0
Arterial			2021 Projected Revenues	\$0	TIF				TIF						TIF	\$0
	Design	\$375,000	2022 Projected Revenues	\$0	Assess				Assess	\$500,000					Assess	\$500,000
	Real Estate	\$350,000	2023 Projected Revenues	\$0	Other				Other						Other	\$0
	Construction	\$3,960,000	2024 Projected Revenues	\$0	GO	\$387,500	\$150,000	\$150,000	GO	\$1,475,000					GO	\$2,012,500
##	Total Cost	\$4,690,000	810571 Total Revenues	\$4,685,000	Total	\$575,000	\$150,000	\$150,000	Total	\$3,960,000					Total	\$4,685,000
Cedar Street		6	2017 And Prior Revenues	\$0	Federal				Federal						Federal	\$0
	South St to Park St		2018 Revenues	\$0	State				State						State	\$0
	Const Year	2021	2019 Projected Revenues	\$0	Dane Co				Dane Co						Dane Co	\$0
	Length (mi)	0.14	2020 Projected Revenues	\$860,000	Munci				Munci						Munci	\$0
			2021 Projected Revenues	\$570,000	TIF				TIF	\$800,000					TIF	\$800,000
TID	Design	\$60,000	2022 Projected Revenues	\$0	Assess				Assess	\$60,000	\$570,000				Assess	\$630,000
42	Real Estate	\$800,000	2023 Projected Revenues	\$0	Other				Other						Other	\$0
	Construction	\$570,000	2024 Projected Revenues	\$0	GO				GO						GO	\$0
\$0	Total Cost	\$1,430,000	810571 Total Revenues	\$1,430,000	Total				Total	\$860,000	\$570,000				Total	\$1,430,000
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2019 TIP Major Streets			Current and Projected Revenues		and Prior Revenues		Capital Budget			Proposed Capital Budget		Proposed Capital Budget		Proposed Capital Budget		Proposed Capital Budget		Proposed Capital Budget		Total Current and Projected Revenues All Years		Comments	
					2017		2018			2019		2020		2021		2022		2023		2024			
Cottage Grove Road I39/90/94 Bridge Const Year Not Sched Length (mi) 0.00 Arterial Design \$0 Real Estate \$0 Construction \$4,000,000 Total Cost \$4,000,000			2017 And Prior Revenues \$0		Federal					Federal												Federal \$0	Add two additional lanes to the existing bridge.
			2018 Revenues \$0		State					State												State \$0	
			2019 Projected Revenues \$0		Dane Co					Dane Co												Dane Co \$0	
			2020 Projected Revenues \$0		Munci					Munci												Munci \$0	
			2021 Projected Revenues \$0		TIF					TIF												TIF \$0	
			2022 Projected Revenues \$0		Assess					Assess												Assess \$0	
			2023 Projected Revenues \$0		Other					Other												Other \$0	
			2024 Projected Revenues \$0		GO					GO												GO \$0	
			810356 Total Revenues \$0		Total					Total												Total \$0	
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Cottage Grove Road 7 I90 to Sprecher Rd Const Year 2020 Length (mi) 0.97 Arterial Design \$530,000 Real Estate \$1,000,000 Construction \$6,000,000 ## Total Cost \$7,530,000			2017 And Prior Revenues \$530,000		Federal					Federal		\$3,450,000										Federal \$3,450,000	Reconstruct , 4 lane divided with bike lanes.
			2018 Revenues \$0		State					State												State \$0	
			2019 Projected Revenues \$0		Dane Co \$224,000					Dane Co		\$900,000										Dane Co \$1,124,000	
			2020 Projected Revenues \$6,102,000		Munci					Munci												Munci \$0	
			2021 Projected Revenues \$0		TIF					TIF												TIF \$0	
			2022 Projected Revenues \$0		Assess					Assess		\$252,000										Assess \$252,000	
			2023 Projected Revenues \$0		Other					Other												Other \$0	
			2024 Projected Revenues \$0		GO \$306,000					GO		\$1,500,000										GO \$1,806,000	
			810571 Total Revenues \$6,632,000		Total		\$530,000			Total		\$6,102,000										Total \$6,632,000	
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CTH M (CTH PD Area) Cross Country Rd to 2500' N CTH PD Const Year 2017 Length (mi) 1.33 Arterial Design \$720,000 Real Estate \$3,000,000 Construction \$19,630,000 ## Total Cost \$23,350,000			2017 And Prior Revenues \$8,627,501		Federal \$2,293,035		\$4,586,000			\$4,586,000		Federal \$2,293,000										Federal \$9,172,035	Rec to meet current / future needs, incl bike
			2018 Revenues \$10,051,000		State					State												State \$0	
			2019 Projected Revenues \$7,493,000		Dane Co \$1,420,786		\$2,600,000			\$2,600,000		Dane Co \$2,600,000										Dane Co \$6,620,786	
			2020 Projected Revenues \$0		Munci \$2,932,329		\$2,100,000			\$2,100,000		Munci \$2,100,000										Munci \$7,132,329	
			2021 Projected Revenues \$0		TIF					TIF												TIF \$0	
			2022 Projected Revenues \$0		Assess		\$235,000			\$235,000		Assess \$235,000										Assess \$470,000	
			2023 Projected Revenues \$0		Other					Other												Other \$0	
			2024 Projected Revenues \$0		GO \$1,981,351		\$530,000			\$530,000		GO \$265,000										GO \$2,776,351	
			810543 Total Revenues \$26,171,501		Total		\$8,627,501			\$10,051,000		\$10,051,000		\$7,493,000								Total \$26,171,501	
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CTH M (Mid Town Rd Area) 2500' N CTH PD to 1000' S of Valley Const Year 2017 Length (mi) 1.38 Arterial Design \$790,000 Real Estate \$3,000,000 Construction \$17,640,000 ## Total Cost \$21,430,000			2017 And Prior Revenues \$8,199,999		Federal \$2,069,715		\$4,140,000			\$4,140,000		Federal \$2,070,000										Federal \$8,279,715	Rec to meet current / future needs, incl bike
			2018 Revenues \$9,611,000		State					State												State \$0	
			2019 Projected Revenues \$6,223,000		Dane Co \$1,417,463		\$2,600,000			\$2,600,000		Dane Co \$2,600,000										Dane Co \$6,617,463	
			2020 Projected Revenues \$0		Munci					Munci												Munci \$0	
			2021 Projected Revenues \$0		TIF					TIF												TIF \$0	
			2022 Projected Revenues \$0		Assess		\$235,000			\$235,000		Assess \$235,000										Assess \$470,000	
			2023 Projected Revenues \$0		Other					Other												Other \$0	
			2024 Projected Revenues \$0		GO \$4,712,821		\$2,636,000			\$2,636,000		GO \$1,318,000										GO \$8,666,821	
			810543 Total Revenues \$24,033,999		Total		\$8,199,999			\$9,611,000		\$9,611,000		\$6,223,000								Total \$24,033,999	
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Darbo Webb Connection Darbo Dr to Webb Ave Const Year 2018 Length (mi) 0.09 Design \$40,000 Real Estate \$850,000 Construction \$440,000 ## Total Cost \$1,330,000			2017 And Prior Revenues \$0		Federal					Federal												Federal \$0	New Street Connection
			2018 Revenues \$1,340,000		State					State												State \$0	
			2019 Projected Revenues \$0		Dane Co					Dane Co												Dane Co \$0	
			2020 Projected Revenues \$0		Munci					Munci												Munci \$0	
			2021 Projected Revenues \$0		TIF					TIF												TIF \$0	
			2022 Projected Revenues \$0		Assess		\$10,000			\$10,000		Assess										Assess \$10,000	
			2023 Projected Revenues \$0		Other					Other												Other \$0	
			2024 Projected Revenues \$0		GO		\$1,330,000			\$1,330,000		GO										GO \$1,330,000	
			Total Revenues \$1,340,000		Total		\$1,340,000			\$1,340,000		Total										Total \$1,340,000	
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Gammon Road, North Tree Lane to N City Limit Const Year Not Sched Length (mi) 1.14 Design \$790,000 Real Estate \$0 Construction \$7,880,000 Total Cost \$8,670,000			2017 And Prior Revenues \$0		Federal					Federal												Federal \$0	Reconstruct to 4 lane with bike lanes &
			2018 Revenues \$0		State					State												State \$0	
			2019 Projected Revenues \$0		Dane Co					Dane Co												Dane Co \$0	
			2020 Projected Revenues \$0		Munci					Munci												Munci \$0	
			2021 Projected Revenues \$0		TIF					TIF												TIF \$0	
			2022 Projected Revenues \$0		Assess					Assess												Assess \$0	
			2023 Projected Revenues \$0		Other					Other												Other \$0	
			2024 Projected Revenues \$0		GO					GO												GO \$0	
			Total Revenues \$0		Total					Total												Total \$0	
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2019 TIP Major Streets		Current and Projected Revenues		and Prior Revenues		Capital Budget			Proposed Capital Budget		Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Total Current and Projected Revenues All Years		Comments
				2017		2018			2019		2020	2021	2022	2023	2024			
Gammon Road, South 8		2017 And Prior Revenues	\$250,000	Federal					Federal		\$4,014,000						Federal \$4,014,000	Replace Concrete Pavement
Mineral Point Road to Beltline		2018 Revenues	\$250,000	State					State								State \$0	
Const Year 2020		2019 Projected Revenues	\$250,000	Dane Co					Dane Co								Dane Co \$0	
Length (mi) 0.61		2020 Projected Revenues	\$6,834,000	Munci					Munci								Munci \$0	
Arterial		2021 Projected Revenues	\$0	TIF					TIF								TIF \$0	
Design \$500,000		2022 Projected Revenues	\$0	Assess					Assess								Assess \$0	
Real Estate \$250,000		2023 Projected Revenues	\$0	Other					Other								Other \$0	
Construction \$7,050,000		2024 Projected Revenues	\$0	GO		\$250,000		\$250,000	\$250,000	GO \$250,000		\$2,820,000					GO \$3,570,000	
## Total Cost \$7,800,000		810571 Total Revenues	\$7,584,000	Total		\$250,000		\$250,000	\$250,000	Total \$250,000		\$6,834,000					Total \$7,584,000	
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Graaskamp Way / John Wall Dr		2017 And Prior Revenues	\$1,310,000	Federal					Federal								Federal \$0	New Street
Hoepker to Manufacturers		2018 Revenues	\$0	State					State								State \$0	
Const Year 2017		2019 Projected Revenues	\$0	Dane Co					Dane Co								Dane Co \$0	
Length (mi) 0.30		2020 Projected Revenues	\$0	Munci					Munci								Munci \$0	
		2021 Projected Revenues	\$0	TIF					TIF								TIF \$0	
Design \$120,000		2022 Projected Revenues	\$0	Assess		\$1,310,000				Assess							Assess \$1,310,000	
Real Estate \$0		2023 Projected Revenues	\$0	Other					Other								Other \$0	
Construction \$1,190,000		2024 Projected Revenues	\$0	GO					GO								GO \$0	
\$0 Total Cost \$1,310,000		Total Revenues	\$1,310,000	Total		\$1,310,000				Total							Total \$1,310,000	
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High Point Road/Mid Town/Raymon		2017 And Prior Revenues	\$0	Federal					Federal								Federal \$0	Construct street on new alignment.
Raymond Road to Mid Town Road		2018 Revenues	\$0	State					State								State \$0	
Const Year Not Sched		2019 Projected Revenues	\$0	Dane Co					Dane Co								Dane Co \$0	
Length (mi) 0.38		2020 Projected Revenues	\$0	Munci					Munci								Munci \$0	
		2021 Projected Revenues	\$0	TIF					TIF								TIF \$0	
Design \$1,170,000		2022 Projected Revenues	\$0	Assess					Assess								Assess \$0	
Real Estate \$1,000,000		2023 Projected Revenues	\$0	Other					Other								Other \$0	
Construction \$11,700,000		2024 Projected Revenues	\$0	GO					GO								GO \$0	
Total Cost \$13,870,000		810571 Total Revenues	\$0	Total					Total								Total \$0	
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Hoepker Road		2017 And Prior Revenues	\$0	Federal					Federal								Federal \$0	Reconstruct, 4 lane divided with bike lanes.
USH 51 to I39/90/94		2018 Revenues	\$0	State					State								State \$0	
Const Year Not Sched		2019 Projected Revenues	\$0	Dane Co					Dane Co								Dane Co \$0	
TIP Length (mi) 0.61		2020 Projected Revenues	\$0	Munci					Munci								Munci \$0	
		2021 Projected Revenues	\$0	TIF					TIF								TIF \$0	
Design \$420,000		2022 Projected Revenues	\$0	Assess					Assess								Assess \$0	
Real Estate \$500,000		2023 Projected Revenues	\$0	Other					Other								Other \$0	
Construction \$4,200,000		2024 Projected Revenues	\$0	GO					GO								GO \$0	
Total Cost \$5,120,000		810571 Total Revenues	\$0	Total					Total								Total \$0	
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Hoepker Road Bridge		2017 And Prior Revenues	\$0	Federal					Federal								Federal \$0	Reconstruct bridge, 4 lane with bike lanes &
Bridge over I39/I90/I94		2018 Revenues	\$0	State					State								State \$0	
Const Year Not Sched		2019 Projected Revenues	\$0	Dane Co					Dane Co								Dane Co \$0	
Length (mi) 0.00		2020 Projected Revenues	\$0	Munci					Munci								Munci \$0	
Arterial		2021 Projected Revenues	\$0	TIF					TIF								TIF \$0	
Design \$400,000		2022 Projected Revenues	\$0	Assess					Assess								Assess \$0	
Real Estate \$1,500,000		2023 Projected Revenues	\$0	Other					Other								Other \$0	
Construction \$4,000,000		2024 Projected Revenues	\$0	GO					GO								GO \$0	
Total Cost \$5,900,000		810356 Total Revenues	\$0	Total					Total								Total \$0	
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Hoepker Road		2017 And Prior Revenues	\$0	Federal					Federal								Federal \$0	Reconstruct, 4 lane divided with bike lanes.
I 39/90/94 to 1200' W Amer Pkwy		2018 Revenues	\$0	State					State								State \$0	
Const Year Not Sched		2019 Projected Revenues	\$0	Dane Co					Dane Co								Dane Co \$0	
Length (mi) 1.12		2020 Projected Revenues	\$0	Munci					Munci								Munci \$0	
		2021 Projected Revenues	\$0	TIF					TIF								TIF \$0	
Design \$780,000		2022 Projected Revenues	\$0	Assess					Assess								Assess \$0	
Real Estate \$0		2023 Projected Revenues	\$0	Other					Other								Other \$0	
Construction \$7,750,000		2024 Projected Revenues	\$0	GO					GO								GO \$0	
Total Cost \$8,530,000		810571 Total Revenues	\$0	Total					Total								Total \$0	
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2019 TIP Major Streets			Current and Projected Revenues		and Prior Revenues		Capital Budget			Proposed Capital Budget		Proposed Capital Budget		Proposed Capital Budget		Proposed Capital Budget		Proposed Capital Budget		Total Current and Projected Revenues All Years		Comments
					2017		2018			2019		2020		2021		2022		2023		2024		
Interstate 94 Interchange Study Limits Const Year Not Sched Length (mi) 0.00 Design \$500,000 Real Estate \$0 Construction \$0 Total Cost \$500,000			2017 And Prior Revenues \$0		Federal					Federal										Federal \$0		Traffic Study
			2018 Revenues \$250,000		State					State										State \$0		
			2019 Projected Revenues \$250,000		Dane Co					Dane Co										Dane Co \$0		
			2020 Projected Revenues \$0		Munci					Munci										Munci \$0		
			2021 Projected Revenues \$0		TIF					TIF										TIF \$0		
			2022 Projected Revenues \$0		Assess					Assess										Assess \$0		
			2023 Projected Revenues \$0		Other					Other										Other \$0		
			2024 Projected Revenues \$0		GO		\$250,000			\$250,000			\$250,000						\$500,000			
			Total Revenues \$500,000		Total		\$250,000			\$250,000			\$250,000								\$500,000	
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Jenifer St Undergrounding Limits Const Year 2018 Length (mi) 0.00 Design \$0 Real Estate \$0 Construction \$250,000 Total Cost \$250,000			2017 And Prior Revenues \$0		Federal					Federal										Federal \$0		Underground Electric Lines
			2018 Revenues \$250,000		State					State										State \$0		
			2019 Projected Revenues \$0		Dane Co					Dane Co										Dane Co \$0		
			2020 Projected Revenues \$0		Munci					Munci										Munci \$0		
			2021 Projected Revenues \$0		TIF		\$250,000			\$250,000									\$250,000			
			2022 Projected Revenues \$0		Assess					Assess										\$0		
			2023 Projected Revenues \$0		Other					Other										\$0		
			2024 Projected Revenues \$0		GO					GO										\$0		
			Total Revenues \$250,000		Total		\$250,000			\$250,000											\$250,000	
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John Nolen Dr North Shore Dr to Olin Ave Const Year 2024 Length (mi) 1.27 Design \$2,880,000 Real Estate \$0 Construction \$28,770,000 Total Cost \$31,650,000			2017 And Prior Revenues \$0		Federal					Federal								\$17,262,000		Federal \$17,262,000		Reconstruct Roadway & Bridges
			2018 Revenues \$0		State					State										\$0		
			2019 Projected Revenues \$720,000		Dane Co					Dane Co										\$0		
			2020 Projected Revenues \$720,000		Munci					Munci										\$0		
			2021 Projected Revenues \$720,000		TIF					TIF										\$0		
			2022 Projected Revenues \$720,000		Assess					Assess										\$0		
			2023 Projected Revenues \$0		Other					Other										\$0		
			2024 Projected Revenues \$28,770,000		GO					GO		\$720,000		\$720,000		\$720,000		\$720,000		\$11,508,000		
			Total Revenues \$31,650,000		Total		\$250,000			\$250,000			\$720,000		\$720,000		\$720,000		\$720,000		\$28,770,000	
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Johnson Street, East Baldwin North First Street Const Year 2019 Length (mi) 0.47 Arterial Design \$470,000 Real Estate \$200,000 Construction \$5,580,000 Total Cost \$6,250,000			2017 And Prior Revenues \$470,000		Federal					Federal \$2,622,000										Federal \$2,622,000		Reconstruct roadway.
			2018 Revenues \$200,000		State					State										\$0		
			2019 Projected Revenues \$5,580,000		Dane Co					Dane Co										\$0		
			2020 Projected Revenues \$0		Munci					Munci										\$0		
			2021 Projected Revenues \$0		TIF					TIF										\$0		
			2022 Projected Revenues \$0		Assess					Assess \$300,000										\$300,000		
			2023 Projected Revenues \$0		Other					Other										\$0		
			2024 Projected Revenues \$0		GO		\$470,000			\$200,000			\$2,658,000						\$3,328,000			
			Total Revenues \$6,250,000		Total		\$470,000			\$200,000			\$5,580,000								\$6,250,000	
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Lien Road (west bound lanes) City View Dr to Felland Road Const Year Not Sched Length (mi) 0.49 Arterial Design \$120,000 Real Estate \$0 Construction \$1,170,000 Total Cost \$1,290,000			2017 And Prior Revenues \$0		Federal					Federal										Federal \$0		Construct east bound lanes, complete 4 lane
			2018 Revenues \$0		State					State										\$0		
			2019 Projected Revenues \$0		Dane Co					Dane Co										\$0		
			2020 Projected Revenues \$0		Munci					Munci										\$0		
			2021 Projected Revenues \$0		TIF					TIF										\$0		
			2022 Projected Revenues \$0		Assess					Assess										\$0		
			2023 Projected Revenues \$0		Other					Other										\$0		
			2024 Projected Revenues \$0		GO					GO										\$0		
			Total Revenues \$0		Total																	
Bottom Cell will not print on MPO TIP Form																						
Lien Road Felland Road to Reiner Road Const Year Not Sched Length (mi) 0.50 Arterial Design \$350,000 Real Estate \$0 Construction \$3,490,000 Total Cost \$3,840,000			2017 And Prior Revenues \$0		Federal					Federal										Federal \$0		Construct new street, 4 lane with bike lanes.
			2018 Revenues \$0		State					State										\$0		
			2019 Projected Revenues \$0		Dane Co					Dane Co										\$0		
			2020 Projected Revenues \$0		Munci					Munci										\$0		
			2021 Projected Revenues \$0		TIF					TIF										\$0		
			2022 Projected Revenues \$0		Assess					Assess										\$0		
			2023 Projected Revenues \$0		Other					Other										\$0		
			2024 Projected Revenues \$0		GO					GO										\$0		
			Total Revenues \$0		Total																	
Bottom Cell will not print on MPO TIP Form																						

2019 TIP Major Streets			Current and Projected Revenues		and Prior Revenues		Capital Budget		Proposed Capital Budget		Proposed Capital Budget		Proposed Capital Budget		Proposed Capital Budget		Proposed Capital Budget		Total Current and Projected Revenues All Years		Comments	
					2017		2018		2019		2020		2021		2022		2023		2024			
Martin Luther King Jr Blvd 11			2017 And Prior Revenues \$0		Federal				Federal												Federal \$0	
Main St to Wilson St			2018 Revenues \$0		State				State												State \$0	
Const Year 2021			2019 Projected Revenues \$180,000		Dane Co				Dane Co												Dane Co \$0	
Length (mi) 0.00			2020 Projected Revenues \$0		Munci				Munci												Munci \$0	
			2021 Projected Revenues \$1,820,000		TIF				TIF				\$1,820,000								TIF \$1,820,000	
TID	Design	\$180,000	2022 Projected Revenues \$0		Assess				Assess												Assess \$0	
45	Real Estate	\$0	2023 Projected Revenues \$0		Other				Other												Other \$0	
	Construction	\$1,820,000	2024 Projected Revenues \$0		GO				GO		\$180,000										GO \$180,000	
	Total Cost	\$2,000,000	Total Revenues \$2,000,000		Total				Total		\$180,000		\$1,820,000								Total \$2,000,000	
																					Bottom Cell will not print on MPO TIP Form	
McKee Road West (CTH PD)			2017 And Prior Revenues \$0		Federal				Federal												Federal \$0	
Nine Mound Rd to CTH M			2018 Revenues \$0		State				State												State \$0	
Const Year Not Sched			2019 Projected Revenues \$0		Dane Co				Dane Co												Dane Co \$0	
Length (mi) 1.14			2020 Projected Revenues \$0		Munci				Munci												Munci \$0	
			2021 Projected Revenues \$0		TIF				TIF												TIF \$0	
Design \$790,000			2022 Projected Revenues \$0		Assess				Assess												Assess \$0	
Real Estate \$2,000,000			2023 Projected Revenues \$0		Other				Other												Other \$0	
Construction \$7,880,000			2024 Projected Revenues \$0		GO				GO												GO \$0	
Total Cost \$10,670,000			Total Revenues \$0		Total				Total												Total \$0	
																					Bottom Cell will not print on MPO TIP Form	
Mid Town Road			2017 And Prior Revenues \$0		Federal				Federal												Federal \$0	
Hidden Hill Dr to Waterbend Dr			2018 Revenues \$0		State				State												State \$0	
Const Year Not Sched			2019 Projected Revenues \$0		Dane Co				Dane Co												Dane Co \$0	
Length (mi) 1.27			2020 Projected Revenues \$0		Munci				Munci												Munci \$0	
			2021 Projected Revenues \$0		TIF				TIF												TIF \$0	
Design \$880,000			2022 Projected Revenues \$0		Assess				Assess												Assess \$0	
Real Estate \$0			2023 Projected Revenues \$0		Other				Other												Other \$0	
Construction \$8,800,000			2024 Projected Revenues \$0		GO				GO												GO \$0	
Total Cost \$9,680,000			810571 Total Revenues \$0		Total				Total												Total \$0	
																					Bottom Cell will not print on MPO TIP Form	
Milwaukee Street			2017 And Prior Revenues \$0		Federal				Federal												Federal \$0	
Fair Oaks St to Schenk St			2018 Revenues \$0		State				State												State \$0	
Const Year Not Sched			2019 Projected Revenues \$0		Dane Co				Dane Co												Dane Co \$0	
Length (mi) 0.51			2020 Projected Revenues \$0		Munci				Munci												Munci \$0	
Arterial			2021 Projected Revenues \$0		TIF				TIF												TIF \$0	
Design	\$360,000		2022 Projected Revenues \$0		Assess				Assess												Assess \$0	
Real Estate	\$0		2023 Projected Revenues \$0		Other				Other												Other \$0	
Construction	\$3,550,000		2024 Projected Revenues \$0		GO				GO												GO \$0	
Total Cost	\$3,910,000		810571 Total Revenues \$0		Total				Total												Total \$0	
																					Bottom Cell will not print on MPO TIP Form	
Milwaukee Street			2017 And Prior Revenues \$0		Federal				Federal												Federal \$0	
Bridges over I39/90			2018 Revenues \$0		State				State												State \$0	
Const Year Not Sched			2019 Projected Revenues \$0		Dane Co				Dane Co												Dane Co \$0	
Length (mi) 0.00			2020 Projected Revenues \$0		Munci				Munci												Munci \$0	
Arterial			2021 Projected Revenues \$0		TIF				TIF												TIF \$0	
Design	\$350,000		2022 Projected Revenues \$0		Assess				Assess												Assess \$0	
Real Estate	\$0		2023 Projected Revenues \$0		Other				Other												Other \$0	
Construction	\$3,480,000		2024 Projected Revenues \$0		GO				GO												GO \$0	
Total Cost	\$3,830,000		810356 Total Revenues \$0		Total				Total												Total \$0	
																					Rehab bridges, add bike lanes and sidewalks.	
Milwaukee Street			2017 And Prior Revenues \$0		Federal				Federal												Federal \$0	
N Thompson Dr to 800 ft E of I 39/90			2018 Revenues \$0		State				State												State \$0	
Const Year Not Sched			2019 Projected Revenues \$0		Dane Co				Dane Co												Dane Co \$0	
Length (mi) 0.42			2020 Projected Revenues \$0		Munci				Munci												Munci \$0	
Arterial			2021 Projected Revenues \$0		TIF				TIF												TIF \$0	
Design	\$100,000		2022 Projected Revenues \$0		Assess				Assess												Assess \$0	
Real Estate	\$0		2023 Projected Revenues \$0		Other				Other												Other \$0	
Construction	\$960,000		2024 Projected Revenues \$0		GO				GO												GO \$0	
Total Cost	\$1,060,000		810571 Total Revenues \$0		Total				Total												Total \$0	
																					Bottom Cell will not print on MPO TIP Form	

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2019 TIP Major Streets				Current and Projected Revenues		and Prior Revenues		Capital Budget			Proposed Capital Budget		Proposed Capital Budget		Proposed Capital Budget		Proposed Capital Budget		Proposed Capital Budget		Total Current and Projected Revenues All Years		Comments		
						2017		2018			2019		2020		2021		2022		2023		2024				
Monroe St Regent Street Intersection Const Year Not Sched Length (mi) 0.00 Arterial Design \$0 Real Estate \$0 Construction \$0 Total Cost \$0				2017 And Prior Revenues \$0		Federal					Federal										Federal \$0		Reconstruct Intersection.		
				2018 Revenues \$0		State					State										State \$0				
				2019 Projected Revenues \$0		Dane Co					Dane Co										Dane Co \$0				
				2020 Projected Revenues \$0		Munci					Munci										Munci \$0				
				2021 Projected Revenues \$0		TIF					TIF										TIF \$0				
				2022 Projected Revenues \$0		Assess					Assess										Assess \$0				
				2023 Projected Revenues \$0		Other					Other										Other \$0				
				2024 Projected Revenues \$0		GO					GO										GO \$0				
				810571 Total Revenues \$0		Total					Total										Total \$0		Bottom Cell will not print on MPO TIP Form		
Outer Capital Loop South 13 MLK to S. Webster Const Year 2021 Length (mi) 0.14 Arterial TID Design \$170,000 new Real Estate \$0 Construction \$1,650,000 Total Cost \$1,820,000				2017 And Prior Revenues \$0		Federal					Federal										Federal \$0		Reconstruct Roadway		
				2018 Revenues \$0		State					State										State \$0				
				2019 Projected Revenues \$0		Dane Co					Dane Co										Dane Co \$0				
				2020 Projected Revenues \$0		Munci					Munci										Munci \$0				
				2021 Projected Revenues \$1,820,000		TIF					TIF				\$1,790,000						TIF \$1,790,000				
				2022 Projected Revenues \$0		Assess					Assess				\$30,000						Assess \$30,000				
				2023 Projected Revenues \$0		Other					Other										Other \$0				
				2024 Projected Revenues \$0		GO					GO										GO \$0				
				810571 Total Revenues \$1,820,000		Total					Total				\$1,820,000						Total \$1,820,000		Requires new TIF district Bottom Cell will not print on MPO TIP Form		
Park Street, South 14 Badger Rd to the Union Pacific RR Const Year 2020 Length (mi) 0.63 Arterial Design \$130,000 Real Estate \$0 Construction \$1,340,000 Total Cost \$1,470,000				2017 And Prior Revenues \$0		Federal					Federal										Federal \$0		Concrete joint repair project.		
				2018 Revenues \$0		State					State										State \$0				
				2019 Projected Revenues \$0		Dane Co					Dane Co										Dane Co \$0				
				2020 Projected Revenues \$1,470,000		Munci					Munci										Munci \$0				
				2021 Projected Revenues \$0		TIF					TIF										TIF \$0				
				2022 Projected Revenues \$0		Assess					Assess										Assess \$0				
				2023 Projected Revenues \$0		Other					Other										Other \$0				
				2024 Projected Revenues \$0		GO					GO				\$1,470,000						GO \$1,470,000				
				810358 Total Revenues \$1,470,000		Total					Total				\$1,470,000						Total \$1,470,000		Bottom Cell will not print on MPO TIP Form		
Park Street, South 15 RR to Olin Ave Const Year 2021 Length (mi) 0.49 Arterial TID Design \$300,000 42 Real Estate \$0 Construction \$3,010,000 Total Cost \$3,310,000				2017 And Prior Revenues \$0		Federal					Federal										Federal \$0		Reconstruct Roadway		
				2018 Revenues \$0		State					State		\$150,000								State \$1,655,000				
				2019 Projected Revenues \$300,000		Dane Co					Dane Co										Dane Co \$0				
				2020 Projected Revenues \$0		Munci					Munci										Munci \$0				
				2021 Projected Revenues \$3,010,000		TIF					TIF										TIF \$0				
				2022 Projected Revenues \$0		Assess					Assess										Assess \$0				
				2023 Projected Revenues \$0		Other					Other										Other \$0				
				2024 Projected Revenues \$0		GO					GO		\$150,000				\$1,505,000				GO \$1,655,000				
				810571 Total Revenues \$3,310,000		Total					Total		\$300,000				\$3,010,000				Total \$3,310,000		Bottom Cell will not print on MPO TIP Form		
Park Street, South 16 Olin Ave to W Washington Ave Const Year 2019 Length (mi) 0.72 Arterial Design \$150,000 Real Estate \$0 Construction \$1,500,000 Total Cost \$1,650,000				2017 And Prior Revenues \$0		Federal					Federal										Federal \$0		Concrete joint repair project.		
				2018 Revenues \$0		State					State										State \$0				
				2019 Projected Revenues \$1,650,000		Dane Co					Dane Co										Dane Co \$0				
				2020 Projected Revenues \$0		Munci					Munci										Munci \$0				
				2021 Projected Revenues \$0		TIF					TIF										TIF \$0				
				2022 Projected Revenues \$0		Assess					Assess										Assess \$0				
				2023 Projected Revenues \$0		Other					Other										Other \$0				
				2024 Projected Revenues \$0		GO					GO		\$1,650,000								GO \$1,650,000				
				810358 Total Revenues \$1,650,000		Total					Total		\$1,650,000								Total \$1,650,000		Bottom Cell will not print on MPO TIP Form		
Pleasant View Road 17 Mineral Point Rd to USH 14 Const Year 2022 Length (mi) 2.65 TIP Design \$2,075,000 Real Estate \$1,000,000 Construction \$18,230,000 Total Cost \$21,310,000				2017 And Prior Revenues \$400,000		Federal					Federal								\$5,160,000		Federal \$5,160,000		Reconstruct Roadway Ph1 in Middleton 2023 Ph2 in Madison 2024 Ph3 in Madison 2025		
				2018 Revenues \$837,500		State					State													State \$0	
				2019 Projected Revenues \$837,500		Dane Co					Dane Co													Dane Co \$0	
				2020 Projected Revenues \$0		Munci		\$200,000		\$322,500		\$322,500		Munci		\$322,500						Munci \$845,000			
				2021 Projected Revenues \$0		TIF					TIF													TIF \$0	
				2022 Projected Revenues \$0		Assess					Assess													Assess \$0	
				2023 Projected Revenues \$1,000,000		Other					Other													Other \$0	
				2024 Projected Revenues \$8,600,000		GO		\$200,000		\$515,000		\$515,000		\$515,000						\$1,000,000		\$3,440,000		GO \$5,670,000	
				Total Revenues \$11,675,000		Total		\$400,000		\$837,500		\$837,500						\$1,000,000		\$8,600,000		Total \$11,675,000		Bottom Cell will not print on MPO TIP Form	

2019 TIP Major Streets		Current and Projected Revenues		and Prior Revenues		Capital Budget			Proposed Capital Budget		Proposed Capital Budget		Proposed Capital Budget		Proposed Capital Budget		Proposed Capital Budget		Total Current and Projected Revenues All Years		Comments		
				2017		2018			2019		2020		2021		2022		2023		2024				
Regent Street Median Mills St to Park St Const Year Not Sched Length (mi) 0.17 Design \$70,000 Real Estate \$0 Construction \$630,000 Total Cost \$700,000		2017 And Prior Revenues \$0		Federal					Federal												Federal \$0		Reconstruct roadway with median Bottom Cell will not print on MPO TIP Form
		2018 Revenues \$0		State					State												State \$0		
		2019 Projected Revenues \$0		Dane Co					Dane Co												Dane Co \$0		
		2020 Projected Revenues \$0		Munci					Munci												Munci \$0		
		2021 Projected Revenues \$0		TIF					TIF												TIF \$0		
		2022 Projected Revenues \$0		Assess					Assess												Assess \$0		
		2023 Projected Revenues \$0		Other					Other												Other \$0		
		2024 Projected Revenues \$0		GO					GO												GO \$0		
		Total Revenues \$0		Total					Total												Total \$0		
Segoe Road Intersection with Sheboygan Ave Const Year Not Sched Length (mi) 0.08 Design \$50,000 Real Estate \$0 Construction \$510,000 Total Cost \$560,000		2017 And Prior Revenues \$0		Federal					Federal												Federal \$0		Construct Roundabout Bottom Cell will not print on MPO TIP Form
		2018 Revenues \$0		State					State												State \$0		
		2019 Projected Revenues \$0		Dane Co					Dane Co												Dane Co \$0		
		2020 Projected Revenues \$0		Munci					Munci												Munci \$0		
		2021 Projected Revenues \$0		TIF					TIF												TIF \$0		
		2022 Projected Revenues \$0		Assess					Assess												Assess \$0		
		2023 Projected Revenues \$0		Other					Other												Other \$0		
		2024 Projected Revenues \$0		GO					GO												GO \$0		
		810571 Total Revenues \$0		Total					Total												Total \$0		
Siggelkow Road Catalina Pkwy to I 39/90 Const Year Not Sched Length (mi) 0.66 Design \$210,000 Real Estate \$0 Construction \$2,090,000 Total Cost \$2,300,000		2017 And Prior Revenues \$0		Federal					Federal												Federal \$0		Reconstruct, 4 lane divided with bike lanes. Bottom Cell will not print on MPO TIP Form
		2018 Revenues \$0		State					State												State \$0		
		2019 Projected Revenues \$0		Dane Co					Dane Co												Dane Co \$0		
		2020 Projected Revenues \$0		Munci					Munci												Munci \$0		
		2021 Projected Revenues \$0		TIF					TIF												TIF \$0		
		2022 Projected Revenues \$0		Assess					Assess												Assess \$0		
		2023 Projected Revenues \$0		Other					Other												Other \$0		
		2024 Projected Revenues \$0		GO					GO												GO \$0		
		810571 Total Revenues \$0		Total					Total												Total \$0		
Sprecher Road CTH T to Milwaukee St Const Year Not Sched Length (mi) 0.49 Design \$340,000 Real Estate \$1,000,000 Construction \$3,410,000 Total Cost \$4,750,000		2017 And Prior Revenues \$0		Federal					Federal												Federal \$0		Reconstruct, 4 lane divided with bike lanes. Bottom Cell will not print on MPO TIP Form
		2018 Revenues \$0		State					State												State \$0		
		2019 Projected Revenues \$0		Dane Co					Dane Co												Dane Co \$0		
		2020 Projected Revenues \$0		Munci					Munci												Munci \$0		
		2021 Projected Revenues \$0		TIF					TIF												TIF \$0		
		2022 Projected Revenues \$0		Assess					Assess												Assess \$0		
		2023 Projected Revenues \$0		Other					Other												Other \$0		
		2024 Projected Revenues \$0		GO					GO												GO \$0		
		Total Revenues \$0		Total					Total												Total \$0		
Sprecher Road Buckeye Rd to Sharpsburg Dr Const Year Not Sched Length (mi) 1.21 Arterial Design \$710,000 Real Estate \$500,000 Construction \$9,590,000 Total Cost \$10,800,000		2017 And Prior Revenues \$0		Federal					Federal												Federal \$0		lane divided with bike lanes. Bottom Cell will not print on MPO TIP Form
		2018 Revenues \$0		State					State												State \$0		
		2019 Projected Revenues \$0		Dane Co					Dane Co												Dane Co \$0		
		2020 Projected Revenues \$0		Munci					Munci												Munci \$0		
		2021 Projected Revenues \$0		TIF					TIF												TIF \$0		
		2022 Projected Revenues \$0		Assess					Assess												Assess \$0		
		2023 Projected Revenues \$0		Other					Other												Other \$0		
		2024 Projected Revenues \$0		GO					GO												GO \$0		
		810571 Total Revenues \$0		Total					Total												Total \$0		
Treetops Dr/Feather Edge Dr Limits Const Year 2019 Length (mi) 0.47 Design \$150,000 Real Estate \$0 Construction \$1,450,000 Total Cost \$1,600,000		2017 And Prior Revenues \$0		Federal					Federal												Federal \$0		New Street Bottom Cell will not print on MPO TIP Form
		2018 Revenues \$0		State					State												State \$0		
		2019 Projected Revenues \$1,650,000		Dane Co					Dane Co												Dane Co \$0		
		2020 Projected Revenues \$0		Munci					Munci												Munci \$0		
		2021 Projected Revenues \$0		TIF					TIF												TIF \$0		
		2022 Projected Revenues \$0		Assess					Assess \$1,650,000												Assess \$1,650,000		
		2023 Projected Revenues \$0		Other					Other												Other \$0		
		2024 Projected Revenues \$0		GO					GO												GO \$0		
		Total Revenues \$1,650,000		Total					Total \$1,650,000												Total \$1,650,000		

2019 TIP Major Streets			Current and Projected Revenues		and Prior Revenues		Capital Budget			Proposed Capital Budget		Proposed Capital Budget		Proposed Capital Budget		Proposed Capital Budget		Proposed Capital Budget		Total Current and Projected Revenues All Years		Comments
					2017		2018			2019		2020		2021		2022		2023		2024		
University Avenue 19 Shorewood Blvd to Campus Dr Const Year 2022 Length (mi) 0.72 Arterial Design \$1,080,000 Real Estate \$0 Construction \$10,750,000 \$0 Total Cost \$11,830,000			2017 And Prior Revenues	\$540,000	Federal		Federal									\$6,450,000				Federal \$6,450,000	Reconstruct Existing Concrete Pavement	
			2018 Revenues	\$540,000	State		State															State \$0
			2019 Projected Revenues	\$0	Dane Co		Dane Co															Dane Co \$0
			2020 Projected Revenues	\$0	Munci	\$270,000	\$270,000		\$270,000									\$2,150,000				Munci \$2,690,000
			2021 Projected Revenues	\$0	TIF																	TIF \$0
			2022 Projected Revenues	\$10,750,000	Assess																	Assess \$0
			2023 Projected Revenues	\$0	Other																	Other \$0
			2024 Projected Revenues	\$0	GO	\$270,000	\$270,000		\$270,000									\$2,150,000				GO \$2,690,000
			810571 Total Revenues	\$11,830,000	Total	\$540,000	\$540,000		\$540,000	Total					\$10,750,000			Total \$11,830,000	Bottom Cell will not print on MPO TIP Form			
Washington Ave, East Streetscape 20 Paterson St. to Portage Rd. Const Year 2021 Length (mi) 0.00 Design \$0 Real Estate \$0 Construction \$200,000 \$0 Total Cost \$200,000			2017 And Prior Revenues	\$0	Federal		Federal													Federal \$0	Streetscape project	
			2018 Revenues	\$0	State		State															State \$0
			2019 Projected Revenues	\$0	Dane Co		Dane Co															Dane Co \$0
			2020 Projected Revenues	\$0	Munci		Munci															Munci \$0
			2021 Projected Revenues	\$200,000	TIF		TIF															TIF \$0
			2022 Projected Revenues	\$0	Assess		Assess															Assess \$0
			2023 Projected Revenues	\$0	Other		Other															Other \$0
			2024 Projected Revenues	\$0	GO		GO						\$200,000									GO \$200,000
			Total Revenues	\$200,000	Total					\$200,000								Total \$200,000	Bottom Cell will not print on MPO TIP Form			
Washington Ave, West Regent St to Bedford St Const Year 2018 Length (mi) 0.19 Arterial Design \$0 Real Estate \$0 Construction \$1,500,000 \$0 Total Cost \$1,500,000			2017 And Prior Revenues	\$0	Federal		Federal													Federal \$0	Replace existing concrete pavement.	
			2018 Revenues	\$1,500,000	State		State															State \$0
			2019 Projected Revenues	\$0	Dane Co		Dane Co															Dane Co \$0
			2020 Projected Revenues	\$0	Munci		Munci															Munci \$0
			2021 Projected Revenues	\$0	TIF		TIF															TIF \$0
			2022 Projected Revenues	\$0	Assess		Assess															Assess \$0
			2023 Projected Revenues	\$0	Other		Other															Other \$0
			2024 Projected Revenues	\$0	GO	\$1,500,000	\$1,500,000		\$1,500,000													GO \$1,500,000
			810358 Total Revenues	\$1,500,000	Total	\$1,500,000	\$1,500,000	Total										Total \$1,500,000	Bottom Cell will not print on MPO TIP Form			
Wilson St, E 21 MLK to King Const Year 2022 Length (mi) 0.24 TID Design \$120,000 New Real Estate \$0 Construction \$1,160,000 \$0 Total Cost \$1,280,000			2017 And Prior Revenues	\$0	Federal		Federal													Federal \$0	Reconstruct roadway	
			2018 Revenues	\$0	State		State															State \$0
			2019 Projected Revenues	\$0	Dane Co		Dane Co															Dane Co \$0
			2020 Projected Revenues	\$0	Munci		Munci															Munci \$0
			2021 Projected Revenues	\$0	TIF		TIF											\$1,220,000				TIF \$1,220,000
			2022 Projected Revenues	\$1,280,000	Assess		Assess										\$60,000					Assess \$60,000
			2023 Projected Revenues	\$0	Other		Other															Other \$0
			2024 Projected Revenues	\$0	GO		GO															GO \$0
			Total Revenues	\$1,280,000	Total									\$1,280,000				Total \$1,280,000	Requires New TIF District Bottom Cell will not print on MPO TIP Form			
Wilson St / Williamson St 22 Franklin to Blount Const Year 2021 Length (mi) 0.20 Design \$500,000 Real Estate \$0 Construction \$2,740,000 \$0 Total Cost \$3,240,000			2017 And Prior Revenues	\$0	Federal		Federal				\$1,700,000								Federal \$1,700,000	Reconstruct Roadway		
			2018 Revenues	\$500,000	State		State															State \$0
			2019 Projected Revenues	\$0	Dane Co		Dane Co															Dane Co \$0
			2020 Projected Revenues	\$0	Munci		Munci															Munci \$0
			2021 Projected Revenues	\$2,740,000	TIF		TIF															TIF \$0
			2022 Projected Revenues	\$0	Assess		Assess															Assess \$0
			2023 Projected Revenues	\$0	Other		Other															Other \$0
			2024 Projected Revenues	\$0	GO	\$500,000	\$500,000		\$500,000				\$1,040,000									GO \$1,540,000
			Total Revenues	\$3,240,000	Total	\$500,000	\$500,000	Total			\$2,740,000							Total \$3,240,000	Bottom Cell will not print on MPO TIP Form			
Winnebago Street Yahara River to Atwood Ave Const Year Not Sched Length (mi) 0.30 Arterial TID Design \$320,000 37 Real Estate \$0 Construction \$3,150,000 Total Cost \$3,470,000			2017 And Prior Revenues	\$0	Federal		Federal													Federal \$0	Reconstruction, possible two way conversion.	
			2018 Revenues	\$0	State		State															State \$0
			2019 Projected Revenues	\$0	Dane Co		Dane Co															Dane Co \$0
			2020 Projected Revenues	\$0	Munci		Munci															Munci \$0
			2021 Projected Revenues	\$0	TIF		TIF															TIF \$0
			2022 Projected Revenues	\$0	Assess		Assess															Assess \$0
			2023 Projected Revenues	\$0	Other		Other															Other \$0
			2024 Projected Revenues	\$0	GO		GO															GO \$0
			810571 Total Revenues	\$0	Total													Total \$0	Bottom Cell will not print on MPO TIP Form			
Rural to Urban Streets Limits Const Year 2018 Length (mi) 0.00 Design \$0 Real Estate \$0 Construction \$0 Total Cost \$0			2017 And Prior Revenues	\$4,700,000	Federal		Federal													Federal \$0	Reconstructs Neighborhood Streets	
			2018 Revenues	\$5,000,000	State		State															State \$0
			2019 Projected Revenues	\$5,200,000	Dane Co		Dane Co															Dane Co \$0
			2020 Projected Revenues	\$5,000,000	Munci		Munci															Munci \$0
			2021 Projected Revenues	\$5,200,000	TIF		TIF															TIF \$0
			2022 Projected Revenues	\$5,200,000	Assess	\$1,420,000	\$1,780,000		\$1,780,000			\$1,500,000	\$1,560,000	\$1,560,000	\$1,560,000	\$1,560,000	\$1,560,000	\$1,560,000				Assess \$12,780,000
			2023 Projected Revenues	\$5,200,000	Other																	Other \$0
			2024 Projected Revenues	\$5,200,000	GO	\$3,280,000	\$3,220,000		\$3,220,000			\$3,360,000	\$3,500,000	\$3,640,000	\$3,640,000	\$3,640,000	\$3,640,000	\$3,640,000				GO \$27,920,000
			810354 Total Revenues	\$40,700,000	Total	\$4,700,000	\$5,000,000	Total	\$5,200,000	\$5,000,000	\$5,200,000	\$5,200,000	\$5,200,000	\$5,200,000	\$5,200,000	\$5,200,000			Total \$40,700,000			

2019 TIP Major Streets			Current and Projected Revenues		and Prior Revenues		Capital Budget			Proposed Capital Budget		Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Total Current and Projected Revenues All Years	Comments	
					2017		Budget	Add/Deduct	Total	2019		2020	2021	2022	2023	2024		
																	Bottom Cell will not print on MPO TIP Form	
Reconstruction Streets Limits Const Year 2018 Length (mi) 0.00			2017 And Prior Revenues	\$7,095,000	Federal					Federal							Federal \$0	Reconstructs neighborhood streets
			2018 Revenues	\$3,750,000	State					State							State \$0	
			2019 Projected Revenues	\$4,670,000	Dane Co					Dane Co							Dane Co \$0	
			2020 Projected Revenues	\$5,310,000	Munci					Munci							Munci \$0	
			2021 Projected Revenues	\$5,310,000	TIF	\$4,280,000	\$957,000	\$957,000		TIF							TIF \$5,237,000	
	TID	Design	\$0	2022 Projected Revenues	\$5,310,000	Assess	\$815,000	\$750,000	\$750,000	Assess	\$1,060,000	\$1,060,000	\$1,060,000	\$1,060,000	\$1,060,000	\$1,060,000	Assess \$7,925,000	
	32	Real Estate	\$0	2023 Projected Revenues	\$5,310,000	Other				Other							Other \$0	
		Construction	\$0	2024 Projected Revenues	\$5,310,000	GO	\$2,000,000	\$2,043,000	\$2,043,000	GO	\$3,610,000	\$4,250,000	\$4,250,000	\$4,250,000	\$4,250,000	\$4,250,000	GO \$28,903,000	
	##	Total Cost	\$0	810355 Total Revenues	\$42,065,000	Total	\$7,095,000	\$3,750,000	\$3,750,000	Total	\$4,670,000	\$5,310,000	\$5,310,000	\$5,310,000	\$5,310,000	\$5,310,000	Total \$42,065,000	
Bridge Repair and Replacement Limits Const Year 2018 Length (mi) 0.00			2017 And Prior Revenues	\$750,000	Federal					Federal							Federal \$0	Repairs Bridges.
			2018 Revenues	\$540,000	State					State							State \$0	
			2019 Projected Revenues	\$150,000	Dane Co					Dane Co							Dane Co \$0	
			2020 Projected Revenues	\$160,000	Munci					Munci							Munci \$0	
			2021 Projected Revenues	\$170,000	TIF					TIF							TIF \$0	
		Design	\$0	2022 Projected Revenues	\$170,000	Assess				Assess							Assess \$0	
		Real Estate	\$0	2023 Projected Revenues	\$170,000	Other				Other							Other \$0	
		Construction	\$0	2024 Projected Revenues	\$170,000	GO	\$750,000	\$540,000	\$540,000	GO	\$150,000	\$160,000	\$170,000	\$170,000	\$170,000	\$170,000	GO \$2,280,000	
	##	Total Cost	\$0	810356 Total Revenues	\$2,280,000	Total	\$750,000	\$540,000	\$540,000	Total	\$150,000	\$160,000	\$170,000	\$170,000	\$170,000	\$170,000	Total \$2,280,000	
Railroad Crossings & Quiet Zones Limits Const Year 2018 Length (mi) 0.00			2017 And Prior Revenues	\$130,000	Federal					Federal							Federal \$0	Repairs railroad crossings, installs
			2018 Revenues	\$120,000	State					State							State \$0	
			2019 Projected Revenues	\$580,000	Dane Co					Dane Co							Dane Co \$0	
			2020 Projected Revenues	\$140,000	Munci					Munci							Munci \$0	
			2021 Projected Revenues	\$150,000	TIF				\$450,000	TIF							TIF \$450,000	
	TID	Design	\$0	2022 Projected Revenues	\$150,000	Assess				Assess							Assess \$0	
	36	Real Estate	\$0	2023 Projected Revenues	\$150,000	Other				Other							Other \$0	
		Construction	\$0	2024 Projected Revenues	\$150,000	GO	\$130,000	\$120,000	\$120,000	GO	\$130,000	\$140,000	\$150,000	\$150,000	\$150,000	\$150,000	GO \$1,120,000	
	##	Total Cost	\$0	810357 Total Revenues	\$1,570,000	Total	\$130,000	\$120,000	\$120,000	Total	\$580,000	\$140,000	\$150,000	\$150,000	\$150,000	\$150,000	Total \$1,570,000	
Pavement Management Limits Const Year 2018 Length (mi) 0.00			2017 And Prior Revenues	\$7,494,800	Federal					Federal							Federal \$0	Reconditions existing pavements, resurfacing.
			2018 Revenues	\$8,250,000	State	\$225,000	\$225,000	\$225,000		State	\$225,000	\$225,000	\$225,000	\$225,000	\$225,000	\$225,000	State \$1,800,000	
			2019 Projected Revenues	\$13,150,000	Dane Co					Dane Co							Dane Co \$0	
			2020 Projected Revenues	\$11,625,000	Munci					Munci							Munci \$0	
			2021 Projected Revenues	\$11,892,000	TIF	\$1,220,000				TIF							TIF \$1,220,000	
	TID	Design	\$0	2022 Projected Revenues	\$11,892,000	Assess	\$1,150,000	\$575,000	\$575,000	Assess	\$575,000	\$800,000	\$817,000	\$817,000	\$817,000	\$817,000	Assess \$6,368,000	
	32	Real Estate	\$0	2023 Projected Revenues	\$11,892,000	Other				Other							Other \$0	
		Construction	\$0	2024 Projected Revenues	\$11,892,000	GO	\$4,899,800	\$7,450,000	\$7,450,000	GO	\$12,350,000	\$10,600,000	\$10,850,000	\$10,850,000	\$10,850,000	\$10,850,000	GO \$78,699,800	
	##	Total Cost	\$0	810358 Total Revenues	\$88,087,800	Total	\$7,494,800	\$8,250,000	\$8,250,000	Total	\$13,150,000	\$11,625,000	\$11,892,000	\$11,892,000	\$11,892,000	\$11,892,000	Total \$88,087,800	
Neighborhood Traffic Management Limits Const Year 2018 Length (mi) 0.00			2017 And Prior Revenues	\$500,000	Federal					Federal							Federal \$0	Installs devices to slow traffic or reduce traffic
			2018 Revenues	\$320,000	State					State							State \$0	
			2019 Projected Revenues	\$330,000	Dane Co					Dane Co							Dane Co \$0	
			2020 Projected Revenues	\$340,000	Munci					Munci							Munci \$0	
			2021 Projected Revenues	\$350,000	TIF					TIF							TIF \$0	
		Design	\$0	2022 Projected Revenues	\$350,000	Assess				Assess							Assess \$0	
		Real Estate	\$0	2023 Projected Revenues	\$350,000	Other				Other							Other \$0	
		Construction	\$0	2024 Projected Revenues	\$350,000	GO	\$500,000	\$320,000	\$320,000	GO	\$330,000	\$340,000	\$350,000	\$350,000	\$350,000	\$350,000	GO \$2,890,000	
	##	Total Cost	\$0	810360 Total Revenues	\$2,890,000	Total	\$500,000	\$320,000	\$320,000	Total	\$330,000	\$340,000	\$350,000	\$350,000	\$350,000	\$350,000	Total \$2,890,000	
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