



MONTHLY OPERATIONS REPORT

2008		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD TOTAL
1.0 ADMINISTRATION	BENCH MARK													
1.1	Formal Grievances	0	0	0	0									0
1.2	Employee Injuries	2	4	1	2									9
1.3	Utility Veh Accidents	0	0	1	0									1
1.4	Print Media Reports	2	5	1	8									16
2.0 PUMPAGE														
2.1	Tot in Million Gals(MG)	849.4	810.0	852.4	830.4									3,342.2
2.2	Average Day (MG)	27.4	27.9	27.5	27.68									27.6
2.3	Maximum Day (MG)	31.2	33.5	32.9	31.1									33.5
2.4	Date of Max Day	1/31 (Th)	2/5 (Tu)	3/3 (M)	4/10 (Th)									2/5 (Tu)
3.0 INSPECTIONS														
3.1	Cross Connections	21	1	1	5									28
3.2	Private Wells	9	4	10	14									37
4.0 CUSTOMER SVCS														
4.1	Scheduled Billings	9,164	13,330	14,061	11,497									48,052
4.2	Spec Request Billings	280	310	347	501									1,438
4.3	Bill Related Inspections	23	16	12	9									60
4.4	Reminder/Tax Notices	2,578	1,430	1,567	0									5,575
4.5	# of Meter Readings	13,229	7,580	15,964	12,718									49,491
5.0 HYDRANTS														
5.1	Installed	6	3	1	7									17
5.2	Removed	6	3	1	7									17
5.3	Total in Service	8,309	8,309	8,309	8,309									8,309
5.4	Inspections	517	461	342	305									1,625
5.5	# Repaired	19	12	16	24									71
	Unit Cost	\$1,761	\$3,352	\$1,301										
5.6	Routine Flushing	75	64	50	390									579
6.0 VALVES														
6.1	Installed	3	3	9	14									29
6.2	Removed	2	1	6	4									13
6.3	Total in Service	19,191	19,193	19,196	19,206									19,206
6.4	Inspections	626	152	459	774									2,011
6.5	# Repaired	23	18	21	23									85

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Water Board Data													
Pumpage in MG	849.4	810.0	852.4	830.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3342.2
Scheduled Billings	9164	13330	14061	11497	0	0	0	0	0	0	0	0	48052
# of Meter Reads	13229	7580	15964	12718	0	0	0	0	0	0	0	0	49491
Hydrant Inspections	517	461	342	305	0	0	0	0	0	0	0	0	1625
# Rep'd/Replaced	19	12	16	24	0	0	0	0	0	0	0	0	71
Hyd Painted	0	0	0	0	0	0	0	0	0	0	0	0	0
Valve Inspections	626	152	459	774	0	0	0	0	0	0	0	0	2011
# Rep'd/Replaced	23	18	21	23	0	0	0	0	0	0	0	0	85
Main Leaks	63	43	28	6	0	0	0	0	0	0	0	0	140
Lead Replace by W.U.	0	0	0	2	0	0	0	0	0	0	0	0	2
Removals/Cut Offs Lead	0	0	0	11	0	0	0	0	0	0	0	0	11
Lead Replace by P.O.	2	1	0	11	0	0	0	0	0	0	0	0	14
New Svcs Installed	13	18	34	7	0	0	0	0	0	0	0	0	72
Service Leaks	0	2	0	4	0	0	0	0	0	0	0	0	6
Meters Repaired	63	222	141	208	0	0	0	0	0	0	0	0	634
Meters Changed	413	530	325	363	0	0	0	0	0	0	0	0	1631

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