

Date	Event	Estimated Total Attendance	2022 Daily Revenue	2020 Daily Revenue	Difference	Programming Costs	Paid For By:	Labor Costs	Final 2022 Revenue
Friday, July 1, 2022	First Tee Times Open to the Public	224	\$ 4,880.02	\$ 3,264.82	\$ 1,615.20	\$ -		\$ 498.76	\$ 4,381.26
Sunday, July 10, 2022	Grand Reopening Celebration / Movie	800	\$ 2,905.12	\$ 1,931.89	\$ 973.23	\$ 500.00	Parks Foundation/GEP	\$ 1,076.79	\$ 1,328.33
Friday, July 15, 2022	Vibez Go Crazy Golf Tournament	100	\$ 2,072.04	\$ 1,327.40	\$ 744.64	\$ -		\$ 800.01	\$ 1,272.03
Tuesday, July 19, 2022	Live at The Glen: Panchromatic Steel	100	\$ 2,255.75	\$ 2,260.24	\$ (4.49)	\$ -	In Kind Donation	\$ 611.84	\$ 1,643.91
Thursday, July 21, 2022	Barre3 at The Glen	35	\$ 3,175.06	\$ 2,262.82	\$ 912.24	\$ -		\$ 559.68	\$ 2,615.38
Friday, July 22, 2022	Live at The Glen: Vince Sweeney & 1 food truck*	120	\$ 4,715.78	\$ 1,501.73	\$ 3,214.05	\$ -	In Kind Donation	\$ 530.31	\$ 4,185.47
Friday, August 5, 2022	Live at The Glen: Vince Sweeney & 1 food truck*	85	\$ 3,965.06	\$ 2,082.21	\$ 1,882.85	\$ -	In Kind Donation	\$ 444.88	\$ 3,520.18
Sunday, August 14, 2022	Movie at The Glen	95	\$ 2,040.16	\$ 2,151.19	\$ (111.03)	\$ 500.00	GEP	\$ 584.42	\$ 955.74
Friday, August 19, 2022	Live at The Glen: Vince Sweeney	70	\$ 3,987.93	\$ 1,616.05	\$ 2,371.88	\$ -	In Kind Donation	\$ 498.06	\$ 3,489.87
Tuesday, August 23, 2022	Barre3 at The Glen	50	\$ 2,056.03	\$ 2,118.40	\$ (62.37)	\$ -		\$ 374.49	\$ 1,681.54
Friday, September 2, 2022	Friday Night Carts in Parks At The Glen (1 truck)*	25	\$ 3,378.63	\$ 3,244.73	\$ 133.90	\$ -		\$ 388.57	\$ 2,990.06
Thursday, September 8, 2022	Live at The Glen: Sparetime Bluegrass	125	\$ 2,020.50	\$ 251.40	\$ 1,769.10	\$ -	In Kind Donation	\$ 395.85	\$ 1,624.65
Sunday, September 11, 2022	Movie at The Glen (RAINED OUT)	0	\$ -	\$ 2,716.09	\$ (2,716.09)	\$ -		\$ 121.84	\$ (121.84)
Friday, September 16, 2022	Live at The Glen: Ho-Chunk Exhibition by WI Dells Singers & Dance Troupe Featuring Elliot and Mary Funmaker / Carts in Parks (3 Carts)*	125	\$ 2,554.58	\$ 2,778.43	\$ (223.85)	\$ -		\$ 401.42	\$ 2,153.16
Sunday, September 18, 2022	Movie at The Glen (MAKEUP)	82	\$ 2,369.19	\$ 2,716.09	\$ (346.90)	\$ 500.00	GEP	\$ 182.76	\$ 1,686.43
Friday, September 30, 2022	Friday Night Carts in Parks At The Glen (1 truck)*	50	\$ 3,701.26	\$ 1,212.40	\$ 2,488.86	\$ -		\$ 306.05	\$ 3,395.21
Sunday, October 23, 2022	Greenskeepers Revenge / Movie at The Glen	213	\$ 2,297.62	\$ 189.92	\$ 2,107.70	\$ 500.00	GEP	\$ 274.59	\$ 1,523.03
		2299	\$ 48,374.73	\$ 33,625.81	\$ 14,748.92	\$ 2,000.00		\$ 8,050.32	\$ 38,324.41

\*Any guaranteed money paid to food cart vendors was paid through the Carts in Parks budget.