



MONTHLY OPERATIONS REPORT

2009		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD TOTAL
1.0	ADMINISTRATION													
1.1	Formal Grievances	0												0
1.2	Employee Injuries	7												7
1.3	Utility Veh Accidents	0												0
1.4	Print Media Reports	4												4
2.0	PUMPAGE													
2.1	Tot in Million Gals(MG)	854.0												854.0
2.2	Average Day (MG)	27.5												27.5
2.3	Maximum Day (MG)	31.5												31.5
2.4	Date of Max Day	1/16 (F)												1/16 (F)
3.0	INSPECTIONS													
3.1	Cross Connections	46												46
3.2	Private Wells	2												2
4.0	CUSTOMER SVCS													
4.1	Scheduled Billings	9,185												9,185
4.2	Spec Request Billings	200												200
4.3	Bill Related Inspections	7												7
4.4	Reminder/Tax Notices	2,863												2,863
4.5	# of Meter Readings	14,265												14,265
5.0	HYDRANTS													
5.1	Installed	4												4
5.2	Removed	4												4
5.3	Total in Service	8,343												8,343
5.4	Inspections	551												551
5.5	# Repaired	16												16
5.6	Unit Cost													
5.6	Routine Flushing	90												90
6.0	VALVES													
6.1	Installed	4												4
6.2	Removed	2												2
6.3	Total in Service	19,468												19,468
6.4	Inspections	568												568
6.5	# Repaired	10												10

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MONTHLY OPERATIONS REPORT

2009		BENCH MARK	PSC REQ	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD TOTAL
7.0	MAINS															
7.1	Miles Installed			0												0
7.2	Miles Abandoned			0												0
7.3	Total Miles in Svc			836.57												836.57
7.4	Number of Leaks			80												80
	Unit Cost															
7.5	Leaks per Mile			0.10												0.10
7.6	Dwell Units Out of Svc			938												938
8.0	SERVICES															
8.1	New Svcs to Old Lot by WU			0												0
8.2	New Svcs to Old Lot by PC			0												0
8.31	Lead Replacements by WU			0												0
8.32	Lead Replacements by PO			0												0
8.33	PO Side was Copper			0												0
8.34	PO Side not Replaced			0												0
8.41	Removals/Cut Offs Lead			0												0
8.42	Removals - Copper			0												0
8.5	New Svcs in New Plats			9												9
8.6	Total Svcs in Ground			61,579												61,579
8.7	New Connects to Exist Svcs			4												4
8.8	Number of Leaks			2												2
	Unit Cost															
8.9	Frozen			32												32
9.0	METERS															
9.1	Total in Service			65,454												65,454
9.2	Total Inspections			462												462
9.3	Number Repaired			134												134
	Unit Cost															
9.4	Number Changed			413												413
9.5	Number Converted			0												0
9.6	Installed in City (Regular)			0												0
9.7	Installed in City (Remote)			18												18
9.8	Installed Out City (Regular)			0												0
9.90	Installed Out City (Remote)			0												0
9.10	Turn Ons			1												1
9.11	Turn Offs			9												9
9.12	NET CHANGE			10												10

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MONTHLY OPERATIONS REPORT

2008	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD TOTAL
Water Board Data													
Pumpage in MG	854.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	854.0
Scheduled Billings	9185	0	0	0	0	0	0	0	0	0	0	0	9185
# of Meter Reads	14265	0	0	0	0	0	0	0	0	0	0	0	14265
Hydrant Inspections	551	0	0	0	0	0	0	0	0	0	0	0	551
# Rep'd/Replaced	16	0	0	0	0	0	0	0	0	0	0	0	16
Hyd Painted	0	0	0	0	0	0	0	0	0	0	0	0	0
Valve Inspections	568	0	0	0	0	0	0	0	0	0	0	0	568
# Rep'd/Replaced	10	0	0	0	0	0	0	0	0	0	0	0	10
Main Leaks	80	0	0	0	0	0	0	0	0	0	0	0	80
Lead Replace by W.U.	0	0	0	0	0	0	0	0	0	0	0	0	0
Removals/Cut Offs Lead	0	0	0	0	0	0	0	0	0	0	0	0	0
Lead Replace by P. O.	0	0	0	0	0	0	0	0	0	0	0	0	0
New Svcs Installed	9	0	0	0	0	0	0	0	0	0	0	0	9
Service Leaks	2	0	0	0	0	0	0	0	0	0	0	0	2
Meters Repaired	134	0	0	0	0	0	0	0	0	0	0	0	134
Meters Changed	413	0	0	0	0	0	0	0	0	0	0	0	413