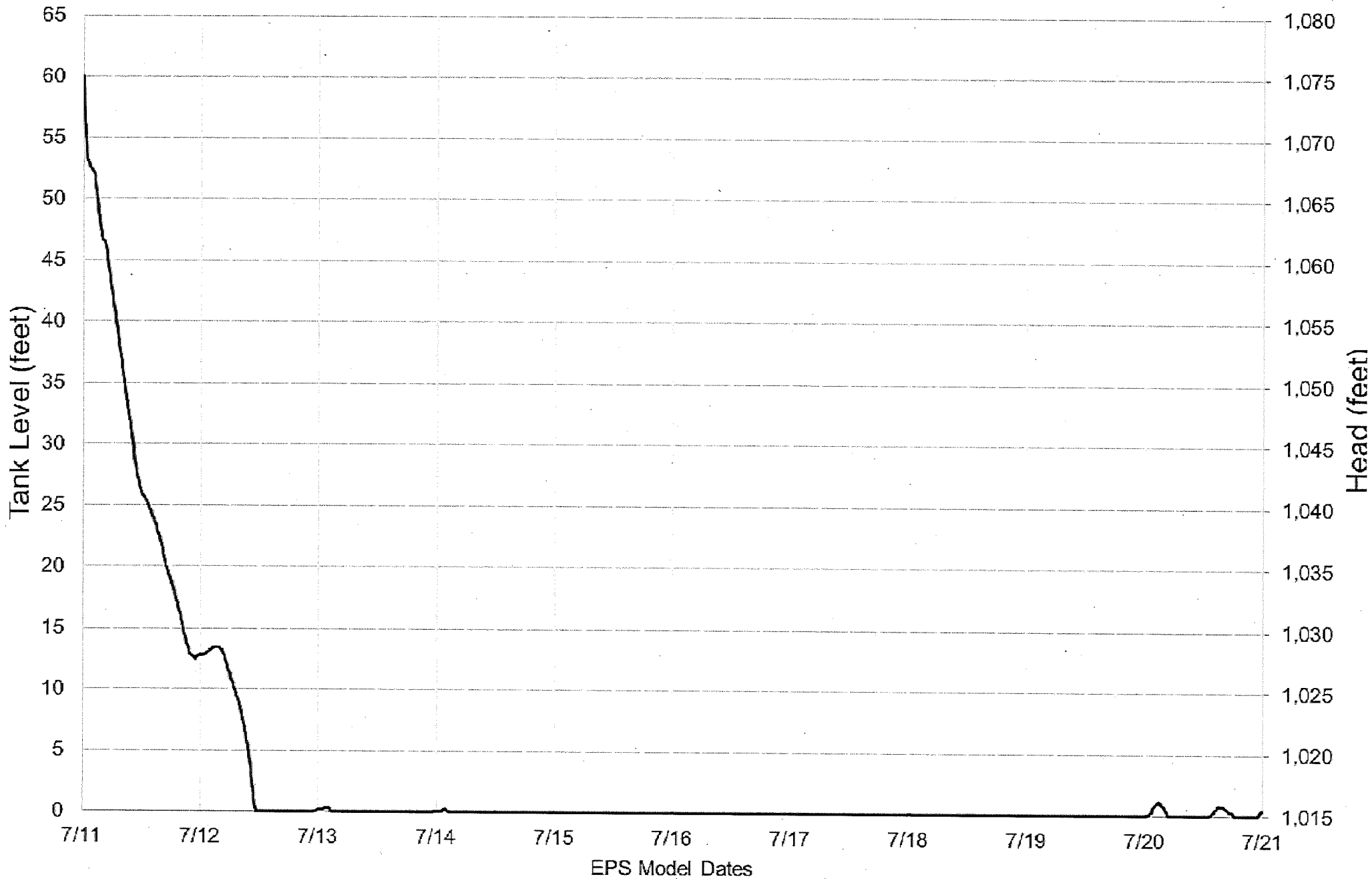


FACILITY	EST. LIFE (YEARS)	REPLACEMENT COST
UNIT WELL-08		\$ 578,045.00
Air Bubbler	1	\$ 2,000.00
General Interior	17	\$ 25,000.00
Level/ Pressure Instruments	1	\$ 2,300.00
MCC	4	\$ 300,000.00
MTR1-6	2	\$ 62,000.00
Piping	11	\$ 18,000.00
PUMP-65 Starter	3	\$ 3,500.00
PUMP-66	9	\$ 28,000.00
STARTER MTR1-6	3	\$ 3,500.00
Valves	8	\$ 350.00
Contingency (30% of total cost)		\$ 133,395.00
UNIT WELL-11		\$ 681,850.00
General Interior	12	\$ 25,000.00
HVAC	8	\$ 21,000.00
MCC	6	\$ 300,000.00
PUMP-71	13	\$ 60,000.00
PUMP-71 Starter	0	\$ 3,500.00
Structure	21	\$ 115,000.00
Contingency (30% of total cost)		\$ 157,350.00
UNIT WELL-13		\$ 585,650.00
General Interior	17	\$ 25,000.00
MCC	8	\$ 300,000.00
MTR1-16	2	\$ 55,000.00
PUMP-75 Starter	6	\$ 3,500.00
PUMP-76	13	\$ 37,000.00
VFD PUMP-76	1	\$ 30,000.00
Contingency (30% of total cost)		\$ 135,150.00
UNIT WELL-23		\$ 2,497,105.00
Column	9	\$ 590,000.00
Concrete Structure	5	\$ 21,000.00
Exterior Lighting	17	\$ 7,500.00
Fencing	11	\$ 18,000.00
General Interior	12	\$ 25,000.00
HVAC	8	\$ 21,000.00
MCC	2	\$ 300,000.00
MTR1-38	2	\$ 25,000.00
Piping	11	\$ 18,000.00
PUMP-98	13	\$ 15,000.00
Roof	2	\$ 25,000.00
SCADA	11	\$ 150,000.00
Structure	9	\$ 115,000.00
Valves	8	\$ 350.00
WELL-23 Borehole	0	\$ 590,000.00
Contingency (30% of total cost)		\$ 576,255.00
UNIT WELL-25		\$ 59,800.00
General Interior	17	\$ 25,000.00
HVAC	8	\$ 21,000.00
Contingency (30% of total cost)		\$ 13,800.00
UNIT WELL-29		\$ 273,000.00
PUMP-115	13	\$ 60,000.00
WELL-29 Borehole	21	\$ 150,000.00
Contingency (30% of total cost)		\$ 63,000.00
TOTAL COST		\$ 4,675,450.00

Reservoir 113 Level & Head (Service Zone 6e)



Reservoir 313 Level & Head (Service Zone 5)

