



Traffic Engineering and Parking Divisions

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ITEM D.1.

March 29, 2007

To: City Transit and Parking Commission

From: Jo Easland, Parking Analyst

Subject: February 2007 Revenue Report and March Activity Report

FEBRUARY AND YEAR-TO-DATE REVENUES

	Prior Yr Comp'n		Actuals +/- Budget Comparison			
	YTD Nov '06 +/- '05		February		YTD	
	Amount	%	Amount	%	Amount	%
Cashiered Parking Facilities	\$ + 106,520	+11.7	\$ (18,890)	(3.4)	\$ + 16,250	+ 1.6
Off-Street Meters (Lots & Ramps)	+ 10,900	+ 14.9	+ 1,410	+ 3.6	+ 6,500	+ 8.4
On-Street Meters	+ 39,550	+19.1	(3,940)	(3.2)	+ 5,170	+ 2.1
Constr'n Rev – On-Str Meters	+ 6,000	+18.8	+ 1,930	+11.6	+ 3,940	+11.6
Subtotal - On-Street Meter Rev	+ 45,550	+19.1	(2,010)	(1.5)	+ 9,110	+ 3.3
Monthly Parking (incl. LT Leases)	+ 11,500	+ 9.8	(480)	(.9)	(1,070)	(.8)
RP3 and Miscellaneous Rev	+ 590	+ 3.3	(630)	(7.2)	(810)	(4.3)
Totals	<u>\$ + 175,060</u>	+12.9	<u>\$ (20,600)</u>	(2.5)	<u>\$ + 29,980</u>	+ 2.0

Highlights/Remarks:

The variances over 2006 (first column) reflect the fact that rate increases were not effective until *June/July* of 2006.

See Attachment A for *detailed* YTD 2006 vs 2007 revenue comparisons.

MARCH ACTIVITY REPORT

Staff worked on the following projects during March:

- determined the pro's/con's of terminating the ramp shuttle project before June 15 – see separate report
- prepared the 2006 Revenue/Expense Overview report – see separate report; and
- began preparation of our in-house revenue/expense statements.

2007 REVENUES -- BUDGET VS ACTUAL
Year-to-Date 2007- Through FEB

(A)

		Budget	Actual	Actual +/- Budget	
((# = TPC Map Reference))				Amount	%
74000s Permits					
	74281 RP3 (residential parking permits)	5,457.35	4,918.00	(539.35)	(9.88)
	74282 Motorcycle Permits	10.83	-	(10.83)	(100.00)
	74283 Resid Street Constr Permits	-	-	-	n/a
	Subtotal - Permits	5,468.18	4,918.00	(550.18)	(10.06)
75300 Awards and Damages					
75300 Awards and Damages					
76350 Advertising Revenue					
76710 Cashiered Revenue					
	ALL Cashiered Ramps	-	-	-	-
#4	582512 Cap Sq North	90,068.49	85,435.95	(4,632.54)	(5.14)
#6	582532 Gov East	166,513.48	190,853.83	24,340.35	14.62
#9	582522 Overture Center	123,308.87	119,540.80	(3,768.07)	(3.06)
#11	582542 SS Campus-Frances	178,912.27	178,334.20	(578.07)	(0.32)
#11	582552 SS Campus-Lake	229,043.87	237,662.83	8,618.96	3.76
#12	582562 SS Capitol	215,575.35	207,849.28	(7,726.07)	(3.58)
	Subtotal - Cashiered Revenue	1,003,422.33	1,019,676.89	16,254.56	1.62
76720 Meters - Off-Street (NON-CYCLE)					
#1	582334 Blair Lot	752.64	551.52	(201.12)	(26.72)
#7	582344 Lot 88 (Munic Bldg)	2,308.09	1,849.86	(458.23)	(19.85)
#2	582353 Brayton Lot-Machine	45,930.44	52,522.56	6,592.12	14.35
#2	582354 Brayton Lot-Meters	644.30	485.16	(159.14)	(24.70)
#3	582364 Buckeye/Lot 58	20,917.69	18,944.76	(1,972.93)	(9.43)
	582374 Evergreen Lot	-	4,194.67	4,194.67	n/a
	582414 Wingra Lot	1,506.19	1,378.53	(127.66)	(8.48)
#12	582564 SS Capitol	5,326.24	3,958.30	(1,367.94)	(25.68)
	Subtotal - Meters Off-Street	77,385.59	83,885.36	6,499.77	8.40
Meters - Off-Street (CYCLES)					
	582507 ALL Cycles (eff 7/98)	1.95	-	(1.95)	(100.00)
	Subtotal -- 76720's	77,387.54	83,885.36	6,497.82	8.40
76730 Meters - On-Street					
	582114 Cap Sq Mtrs (new '05)	4,790.57	7,228.97	2,438.40	50.90
	582124 Campus Area	38,006.02	36,262.63	(1,743.39)	(4.59)
	582134 CCB Area	20,883.29	24,689.76	3,806.47	18.23
	582144 East Washington Area	13,483.69	9,986.00	(3,497.69)	(25.94)
	582154 GEF Area	17,139.24	16,889.46	(249.78)	(1.46)
	582164 MATC Area	11,724.40	11,681.12	(43.28)	(0.37)
	582174 Meriter Area	16,845.23	19,104.10	2,258.87	13.41
	582184 MMB Area	25,131.64	25,900.11	768.47	3.06
	582194 Monroe Area	6,283.78	11,726.88	5,443.10	86.62
	582204 Schenks Area	2,880.10	2,686.69	(193.41)	(6.72)
	582214 State St Area	21,553.83	19,800.30	(1,753.53)	(8.14)
	582224 University Area	49,681.21	47,815.97	(1,865.24)	(3.75)
	582234 Wilson/Butler Area	13,017.74	12,816.02	(201.72)	(1.55)
	Subtotal - Meters On-Street	241,420.74	246,588.01	5,167.27	2.14
Const'n-Related Meter Rev (On-St)					
	74284 Contractor Permits	9,662.49	13,599.00	3,936.51	40.74
	74285 Meter Hoods	3,712.67	2,922.00	(790.67)	(21.30)
	74286 Construction Meter Removal	20,603.62	21,403.00	799.38	3.88
	Subtotal - Constr'n Related Rev	33,978.78	37,924.00	3,945.22	11.61
	Totals - On-Street Meters	275,399.52	284,512.01	9,112.49	3.31
76740 / 50 Monthlies and Long-Term/Parking Leases					
76740's	#1 582335 Blair Lot	8,000.00	7,876.36	(123.64)	(1.55)
	#13 582405 Wilson Lot	9,412.00	8,636.32	(775.68)	(8.24)
	#4 582515 Cap Square North	32,108.00	31,775.27	(332.73)	(1.04)
	#6 582535 Gov East	27,520.00	27,617.79	97.79	0.36
	#9 582525 Overture Center	10,960.00	10,728.36	(231.64)	(2.11)
	#12 582565 SS Capitol - reg Mo's	18,220.00	18,503.36	283.36	1.56
	Subtotal - Monthlies	106,220.00	105,137.46	(1,082.54)	(1.02)
76750's	#9 582528 Overture Center	9,733.50	9,733.50	-	-
	Wingra Lo: Wingra Lot (Commy Car)	-	8.00	8.00	n/a
	#12 582568 SS Cap - LT Lease	13,495.74	13,496.00	0.26	0.00
	Subtotal -- LTL's	23,229.24	23,237.50	8.26	0.04
	Totals- Moy's and Leases	129,449.24	128,374.96	(1,074.28)	(0.83)
78000s Miscellaneous Revenues					
	78220 Operating Lease Payments	91.57	-	(91.57)	(100.00)
	78310 Property Sales	-	-	-	n/a
	78890 Other	234.83	59.10	(175.73)	(74.83)
	Subtotal -- Miscellaneous	326.40	59.10	(267.30)	(81.89)
	Summary - RPS and Misc Revenue (incl's Civic Park)	19,111.24	18,288.88	(822.36)	(4.25)
	TOTALS	1,504,769.87	1,534,748.18	29,978.31	1.99

(B)

Year-to-Date Revenues >> 2006 vs 2007				
Through FEB				
	2006 YTD	2007 YTD	2007 +/- 2006	
			Amount	%
74000s Licenses, Permits, Fees				
74281 RP3 (residential parking permits)	4,860.00	4,918.00	58.00	1.19
74282 Motorcycle Permits	-	-	-	n/a
74283 Resid Street Constr Permits	-	-	-	n/a
Subtotal - Licenses, ...	4,860.00	4,918.00	58.00	1.19
75300 Awards and Damages	-	-	-	n/a
76350 Advertising Revenue	11,821.88	13,321.86	1,499.98	12.69
76710 Cashiered Revenue				
582512 Cap Sq North	84,336.28	85,435.95	1,099.67	1.30
582532 Gov East	150,952.62	190,853.83	39,901.21	26.43
582522 Overture Center	122,632.37	119,540.80	(3,091.57)	(2.52)
582542 SS Campus-Frances	160,648.01	178,334.20	17,686.19	11.01
582552 SS Campus-Lake	206,468.34	237,662.83	31,194.49	15.11
582562 SS Capitol	188,123.13	207,849.28	19,726.15	10.49
Subtotal - Cashiered Revenue	913,160.76	1,019,676.89	106,516.13	11.66
76720 Meters - Off-Street (NON-CYCLE)				
582334 Blair Lot	521.95	551.52	29.57	5.67
582344 Lot 88 (Munic Bldg)	2,132.70	1,849.86	(282.84)	(13.26)
582353 Brayton Lot-Machine	42,471.20	52,522.56	10,051.36	23.67
582354 Brayton Lot-Meters	948.59	485.16	(463.43)	(48.85)
582364 Buckeye/Lot 58	22,177.85	18,944.76	(3,233.09)	(14.58)
582374 Evergreen Lot	-	4,194.67	4,194.67	n/a
582414 Wingra Lot	1,008.48	1,378.53	370.05	36.69
582564 SS Capitol	3,720.45	3,958.30	237.85	6.39
Subtotal - Meters Off-Street	72,981.22	83,885.36	10,904.14	14.94
Meters - Off-Street (CYCLES)				
582507 ALL Cycles (eff 7/98)	-	-	-	n/a
Subtotal -- 76720's	72,981.22	83,885.36	10,904.14	14.94
76730 Meters - On-Street				
582024 Cap Sq Mtrs (new '05)	5,035.30	7,228.97	2,193.67	43.57
582124 Campus Area	30,385.30	36,262.63	5,877.33	19.34
582134 CCB Area	18,359.30	24,689.76	6,330.46	34.48
582144 East Washington Area	10,493.73	9,986.00	(507.73)	(4.84)
582154 GEF Area	14,580.46	16,889.46	2,309.00	15.84
582164 MATC Area	10,368.30	11,681.12	1,312.82	12.66
582174 Meriter Area	17,216.25	19,104.10	1,887.85	10.97
582184 MMB Area	21,891.72	25,900.11	4,008.39	18.31
582194 Monroe Area	5,569.09	11,726.88	6,157.79	110.57
582204 Schenks Area	2,042.58	2,686.69	644.11	31.53
582214 State St Area	16,291.26	19,800.30	3,509.04	21.54
582224 University Area	42,568.14	47,815.97	5,247.83	12.33
582234 Wilson/Butler Area	12,237.35	12,816.02	578.67	4.73
Subtotal - Meters On-Street	207,038.78	246,588.01	39,549.23	19.10
Const'n-Related Meter Rev (On-St)				
74284 Contractor Permits	10,144.00	13,599.00	3,455.00	34.06
74285 Meter Hoods	2,365.00	2,922.00	557.00	23.55
74286 Construction Meter Removal	19,411.00	21,403.00	1,992.00	10.26
Subtotal - Const'n Related Rev	31,920.00	37,924.00	6,004.00	18.81
Totals - On-Street Meters	238,958.78	284,512.01	45,553.23	19.06
76740 / 50 Monthlies and Long-Term/Parking Leases				
76470's				
582335 Blair Lot	6,720.00	7,876.36	1,156.36	17.21
582405 Wilson Lot	8,399.00	8,636.32	237.32	2.83
582515 Cap Square No	28,949.09	31,775.27	2,826.18	9.76
582535 Gov East	23,721.80	27,617.79	3,895.99	16.42
582525 Overture Center	10,441.24	10,728.36	287.12	2.75
582565 SS Capitol - reg Mo'sys	16,522.05	18,503.36	1,981.31	11.99
Subtotal - Monthlies	94,753.18	105,137.46	10,384.28	10.96
76750's				
582418 Wingra Lot (Comm'ty Car)	90.00	8.00	(82.00)	(91.11)
582528 Overture Center	9,733.50	9,733.50	-	-
582568 SS Cap - LT Lease	12,301.20	13,496.00	1,194.80	9.71
582705 Convention Center	-	-	-	-
Subtotal -- LTL's	22,124.70	23,237.50	1,112.80	5.03
Totals- Moy's and Leases	116,877.88	128,374.96	11,497.08	9.84
78000s Miscellaneous Revenues				
78220 Operating Lease Payments	-	-	-	n/a
78310 Property Sales	-	-	-	n/a
78890 Other	1,030.54	59.10	(971.44)	(94.27)
Subtotal -- Miscellaneous	1,030.54	59.10	(971.44)	(94.27)
Subtotal - RP3 and Misc Revenue (incl's Credit Permit)	17,712.42	18,238.96	526.54	2.97
TOTALS	1,359,691.06	1,534,748.18	175,057.12	12.87

**Department of Transportation -- Parking Division
Revenue(a) for the Months of February, 2006 and 2007(c)**

		-----Off-Street-----					Street	Misc.	
		Meters *	+ Cashiered	+ Monthly	= Total	+	Meters	+ Revenues	= Totals *
2006	Number of Spaces	286	3,230	499	4,015		1,341	-----	5,356
	Revenue	\$ 36,193	505,379	58,256	599,828		116,049	7,723	723,600
2007	Number of Spaces	310	3,229	498	4,037		1,388	-----	5,425
	Revenue	\$ 40,875	541,001	64,244	646,120		134,981	8,115	789,216

C

* Totals are exclusive of OFF-Street Cycle Spaces/Revenue so as not to skew results (due to revenue immateriality); but not worthwhile to backout ON-Street Cycles.

	Facility	Spaces (c)		Days (c)		Avg Wkday Occy (c)		Revenues (c)		Rev/Space/Day (c)			
		Feb-06	Feb-07	Feb-06	Feb-07	Feb-06	Feb-07	Feb-06	Feb-07	Feb-06	Feb-07	Feb-06	Feb-07
METERED	Blair Lot (eff Aug 2002)	13	13	24	24	--	--	\$ 269.34	\$ 274.35	\$ 0.86	\$ 0.88		
	Lot 88 (Munie Building)	17	17	24	24	88%	71%	\$ 903.77	\$ 814.78	\$ 2.22	\$ 2.00		
	Brayton Lot Paystations	154	154	24	24	92%	95%	\$ 21,127.35	\$ 26,812.95	\$ 5.72	\$ 7.25		
	Brayton Lot Meters	12	12	24	24	92%	83%	\$ 690.49	\$ 248.60	\$ 2.40	\$ 0.86		
	Buckeye Lot	53	53	24	24	64%	42%	\$ 10,953.47	\$ 8,343.87	\$ 8.61	\$ 6.56		
	Evergreen Lot (f)	0	23	24	24	--	--	\$ -	\$ 1,807.57	\$ -	\$ 3.27		
	Wingra Lot	18	19	24	24	--	--	\$ 545.79	\$ 683.15	\$ 1.26	\$ 1.50		
	SS Capitol	19	19	24	24	21%	42%	\$ 1,702.42	\$ 1,889.86	\$ 3.73	\$ 4.14		
	Cycles	47	48	n/c	n/c	--	--	\$ -	\$ -	n/c	n/c		
	CASHIERE	Cap Square North	488	488	28.00	28	74%	59%	\$ 44,236.23	\$ 42,442.70	\$ 3.24	\$ 3.11	
Gov East		431	431	28.00	28	95%	92%	\$ 79,703.62	\$ 94,435.95	\$ 6.60	\$ 7.83		
Overture Center		545	545	28.00	28	59%	54%	\$ 68,470.07	\$ 59,722.65	\$ 4.49	\$ 3.91		
SS Campus (Frances) (combined totals)		1,066	1,065	28.00	28	84%	74%	\$ 90,001.66	\$ 98,818.90	\$ 6.89	\$ 7.90		
SS Campus (Lake)								\$ 205,785	\$ 235,488				
MONTHLY	State St Capitol	700	700	28.00	28	72%	64%	\$ 107,183.76	\$ 108,911.65	\$ 5.47	\$ 5.56		
	Blair Lot Mo'y (eff 8/2002)	44	44	20	20			\$ 3,360.00	\$ 3,920.00	\$ 3.82	\$ 4.45	50	50
	Wingra Lot (Comm'ly Car) (h)	1	0	20	20			\$ 45.00	\$ -	\$ 2.25	\$ -	n/a	n/a
	Wilson Lot Mo'y	50	50	20	20			\$ 4,197.00	\$ 4,282.00	\$ 4.20	\$ 4.28	54	49
	Cap. Sq. N Mo'y	125	125	20	20			\$ 14,580.05	\$ 15,969.40	\$ 5.83	\$ 6.39	150	151
	Gov East Mo'y	85	85	20	20			\$ 11,681.80	\$ 13,796.25	\$ 6.87	\$ 8.12	100	100
	Overture Ctr Mo'y (b) (e)	75	75	20	20			\$ 10,031.55	\$ 10,311.85	\$ 6.69	\$ 6.87	94	95
	SS Cap. Mo'y (b) (d)	119	119	20	20			\$ 14,360.65	\$ 15,964.85	\$ 6.03	\$ 6.71	133	134
	Campus Area Route	167	182	24	24	45%		\$ 13,788.25	\$ 17,624.52	\$ 3.44	\$ 4.03	581	579
	ON-STREET METERS	Capitol Square (g)	25	25	24	24	(g)		\$ 2,549.82	\$ 3,528.04	\$ 4.25	\$ 5.88	
CCB Area Route		93	88	24	24	56%		\$ 9,062.49	\$ 11,730.33	\$ 4.06	\$ 5.55		
East Washington Area Route		96	83	24	24	54%		\$ 4,985.45	\$ 4,585.90	\$ 2.16	\$ 2.30		
GEF Area Route		81	81	24	24	45%		\$ 6,719.86	\$ 7,433.40	\$ 3.46	\$ 3.82		
MATC Area Route		106	102	24	24	40%		\$ 4,916.02	\$ 5,338.56	\$ 1.93	\$ 2.18		
Meriter Area Route		113	120	24	24	43%		\$ 8,061.65	\$ 8,852.13	\$ 2.97	\$ 3.07		
MMB Area Route		98	99	24	24	53%		\$ 10,280.07	\$ 12,134.35	\$ 4.37	\$ 5.11		
Monroe Area Route		74	124	24	24	pass		\$ 2,166.71	\$ 5,040.54	\$ 1.22	\$ 1.69		
Schenks Area Route		82	80	24	24	pass		\$ 1,062.53	\$ 1,196.77	\$ 0.54	\$ 0.62		
State Street Area Route		78	75	24	24	55%		\$ 8,301.33	\$ 9,216.80	\$ 4.43	\$ 5.12		
University Area Route		222	223	24	24	61%		\$ 21,354.85	\$ 23,764.21	\$ 4.01	\$ 4.44		
Wilson/Butler Area Route		106	106	24	24	39%		\$ 5,733.83	\$ 5,884.44	\$ 2.25	\$ 2.31		
Various Routes		n/a	n/a	24	24	n/a	n/a			\$ -	\$ -		
Subtotal - Route Revenue		1,341	1,388	24	24	--	--	\$ 98,982.86	\$ 116,329.99	\$ 3.08	\$ 3.49		
Meter-Related Constrn Rev								\$ 17,066.00	\$ 18,651.00				
Total On-St Meter Revenue							\$ 116,048.86	\$ 134,980.99					
Miscellaneous							\$ 7,723.44	\$ 8,115.03					
Total (a)	5,403	5,473					\$ 723,600.01	\$ 789,216.26					

Footnotes:

- (a) Excludes interest on investments
- (b) Available to public on nights and weekends.
- (c) All revenue except Cashiered Ramps and Miscellaneous is reported on an accrual basis. (Information for 2005 may have been restated to reflect corrections and/or changes in accounting treatment.) Occupancy information provided effective March 2004; source = monthly occupancy surveys, except for Cashiered facilities and Brayton Lot >> source = Parscs system. Weekday timeframe = 10 a.m. thru 2 p.m.
- (d) Monthly information for the State Street Capitol Ramp includes the 60 long-term lease parkers (Physicians Plus/North Square Associates).
- (e) Monthly information for the Overture Center ramp includes the 45 long-term lease parkers (West Washington Associates -- able to lease up to 60 spaces).
- (f) Effective October 20, 2006 (after being out of service for about 14 months), the Evergreen Lot was returned to operation as part of the Monroe Commons Condominium project. (Prior to the June 2006 rate increase, this lot typically generated revenue of about \$700/mo -- \$8,400 annually.)
- (g) Due to the small number of meters around the Capitol Square, monthly surveys are not done. However, \$3,530 of revenue would support any occupancy rate of about 52% (25 meters x 25 days x 9 hrs/day x \$1.25/hour x 52% rate = \$3,530).
- (h) Community Car terminated their lease agreement at the Wingra Lot effective Jan 6, 2007.
- n/a Not computed -- collection schedules are too varied to yield reliable information.

Spaces out of service: 1 Cashiered (SS Campus)
75 On-Street Meters

CENTRAL AREA PARKING INFORMATION

AT 11:00 AM to 1:00 PM

COUNTS TAKEN ON TUES., WED. OR THURS. OF THE 2nd OR 3rd WEEK EACH MONTH

D-1

LOCATION / FACILITY	DEC 06				JAN 07			FEB 07		
	TOTAL SPACES	# SPACES IN OPERATION	# VACANT SPACES	% OCCUPIED	# SPACES IN OPERATION	# VACANT SPACES	% OCCUPIED	# SPACES IN OPERATION	# VACANT SPACES	% OCCUPIED
ON - STREET METERS	1085	1004	333	66.8%	965	407	57.8%	969	388	60.0%
CITY LOTS:										
BUCKEYE - BLOCK 58	53	53	13	75.5%	53	23	56.6%	53	31	41.5%
BRAYTON - METERS	12	12	3	75.0%	12	1	91.7%	12	2	83.3%
PARKMASTER	154	154	0	100.0%	154	0	100.0%	154	6	96.1%
MUNICIPAL BLDG - BLOCK 88	17	17	6	64.7%	17	7	58.8%	17	5	70.6%
SUBTOTAL - CITY LOTS	236	236	22	90.7%	236	31	86.9%	236	44	81.4%
CITY RAMPS:										
OVERTURE CENTER - CASHIERED	572	572	293	48.8%	545	280	48.6%	529	231	56.3%
OVERTURE CENTER - MONTHLY	50	50	0	100.0%	50	0	100.0%	50	0	100.0%
STATE STREET CAPITOL - METERS	19	19	13	31.6%	19	13	31.6%	19	11	42.1%
STATE STREET CAPITOL - CASHIERED	706	696 ¹	302	56.6%	706	293	58.5%	706	229	67.6%
STATE STREET CAPITOL - MONTHLY	116	116	0	100.0%	116	0	100.0%	116	0	100.0%
GOVERNMENT EAST - CASHIERED	426	426	27	93.7%	426	33	92.3%	426	16	96.2%
GOVERNMENT EAST - MONTHLY	85	85	0	100.0%	85	0	100.0%	85	0	100.0%
STATE STREET CAMPUS - CASHIERED	1060	1060	243	77.1%	1060	305	71.2%	1059	198	81.3%
CAPITOL SQUARE NORTH - CASHIERED	481	481	193	59.9%	481	187	61.1%	481	186	61.3%
CAPITOL SQUARE NORTH - MONTHLY	125	125	0	100.0%	125	0	100.0%	125	0	100.0%
SUBTOTAL - CITY RAMPS	3640	3630	1071	70.5%	3613	1111	69.2%	3596	871	75.8%
SUBTOTAL - CITY LOTS + RAMPS	3876	3866	1093	71.7%	3849	1142	70.3%	3832	915	76.1%
TOTAL CITY STREETS + LOTS + RAMPS	4961	4870	1426	70.7%	4814	1549	67.8%	4801	1303	72.9%
CAPITOL SQUARE SOUTH - METERS	302	407	75	81.6%	404	116	71.3%	386	41	89.4%
CAPITOL SQUARE SOUTH - PERMITS	671	563 ²	0	100.0%	566	0	100.0%	566	0	100.0%
TOTAL PUBLIC SPACES	5934	5840	1501	74.3%	5784	1665	71.2%	5753	1344	76.6%

- Notes:**
1. "Total Spaces" is the number of spaces generally available for public or monthly parking. It excludes DIS/VET spaces, Authorized Vehicles Only spaces, etc.
 2. "Spaces in Operation" is the number of spaces available for public or monthly parking, as follows:
 - a. On-street meters, all lots and metered sections of ramps -- on the day vacancy count is made.
 - b. Cashier section of ramps -- the daily average computed for the month.
 - c. Monthly rental stalls -- the day the vacancy count is made for lots and metered section of ramps.
 3. Vacancies are determined as follows:
 - a. On-street meters, all lots and metered section of ramps -- by counting the vacant spaces one day (Tuesday, Wednesday or Thursday) per month between the hours of 11 a.m. and 1 p.m.
 - b. Cashier sections of ramps -- using a 95 percent Trimmed Mean calculated from daily records kept at each facility. The least number of vacancies occurring on each weekday between the hours of 8 a.m. and 2:30 p.m. is used to compute this mean.
 - c. Monthly -- from records in Parking Division on the day the count is made for lots and metered section of ramps.
 4. Note that monthly stalls are not available for daily parking when there are vacancies. Therefore, any calculations regarding the number of vacant spaces available to the general public should ignore these spaces.

- 1 State Street Capitol Ramp - Average of 10 spaces out of service for December.
- 2 Capitol Square South - 3 reserved spaces out of service due to construction.
- 3 Capitol Square South - 3 metered spaces out of service due to construction.
- 4 State Street Campus Ramp - Average of 1 space out of service for February.
- 5 Capitol Square South - 21 metered spaces out of service due to construction.

CENTRAL AREA PARKING INFORMATION

AT 11:00 AM to 1:00 PM

COUNTS TAKEN ON TUES., WED. OR THURS. OF THE 2nd OR 3rd WEEK EACH MONTH

D-2

LOCATION / FACILITY	DEC 05				JAN 06			FEB 06		
	TOTAL SPACES	# SPACES IN OPERATION	# VACANT SPACES	% OCCUPIED	# SPACES IN OPERATION	# VACANT SPACES	% OCCUPIED	# SPACES IN OPERATION	# VACANT SPACES	% OCCUPIED
ON - STREET METERS	1085	1005	384	61.8%	1040	342	67.1%	949	340	64.2%
CITY LOTS:										
BUCKEYE - BLOCK 58	53	53	17	67.9%	53	13	75.5%	53	19	64.2%
BRAYTON - METERS	12	12	0	100.0%	12	2	83.3%	12	1	91.7%
PARKMASTER	154	154	6	96.1%	154	4	97.4%	154	2	98.7%
MUNICIPAL BLDG - BLOCK 88	17	17	2	88.2%	17	4	76.5%	17	2	88.2%
SUBTOTAL - CITY LOTS	236	236	25	89.4%	236	23	90.3%	236	24	89.8%
CITY RAMPS:										
OVERTURE CENTER - CASHIERED	572	572	290	49.3%	572	271	52.6%	572	257	55.1%
OVERTURE CENTER - MONTHLY	50	50	0	100.0%	50	0	100.0%	50	0	100.0%
STATE STREET CAPITOL - METERS	19	19	2	89.5%	19	11	42.1%	19	15	21.1%
STATE STREET CAPITOL - CASHIERED	706	706	250	64.6%	706	239	66.1%	706	145	79.5%
STATE STREET CAPITOL - MONTHLY	116	116	0	100.0%	116	0	100.0%	116	0	100.0%
GOVERNMENT EAST - MONTHLY	85	85	0	100.0%	85	0	100.0%	85	0	100.0%
GOVERNMENT EAST - CASHIERED	426	346	12	96.5%	426	11	97.4%	426	10	97.7%
STATE STREET CAMPUS - CASHIERED	1060	1060	118	88.9%	1060	189	82.2%	1060	84	92.1%
CAPITOL SQUARE NORTH - MONTHLY	125	125	0	100.0%	125	0	100.0%	125	0	100.0%
CAPITOL SQUARE NORTH - CASHIERED	481	481	129	73.2%	481	114	76.3%	481	113	76.5%
SUBTOTAL - CITY RAMPS	3640	3560	801	77.5%	3640	835	77.1%	3640	624	82.9%
SUBTOTAL - CITY LOTS + RAMPS	3876	3796	826	78.2%	3876	858	77.9%	3876	648	83.3%
TOTAL CITY STREETS + LOTS + RAMPS	4961	4801	1210	74.8%	4916	1200	75.6%	4825	988	79.5%
CAPITOL SQUARE SOUTH - METERS	302	156	4	97.4%	156	52	66.7%	265	11	95.8%
CAPITOL SQUARE SOUTH - PERMITS	671	761	0	100.0%	761	0	100.0%	683	0	100.0%
TOTAL PUBLIC SPACES	5934	5718	1214	78.8%	5833	1252	78.5%	5773	999	82.7%

Notes:

1. "Total Spaces" is the number of spaces generally available for public or monthly parking. It excludes DIS/VET spaces, Authorized Vehicles Only spaces, etc.
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3. Vacancies are determined as follows:
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 - b. Cashier sections of ramps -- using a 95 percent Trimmed Mean calculated from daily records kept at each facility. The least number of vacancies occurring on each weekday between the hours of 8 a.m. and 2:30 p.m. is used to compute this mean.
 - c. Monthly -- from records in Parking Division on the day the count is made for lots and metered section of ramps.
4. Note that monthly stalls are not available for daily parking when there are vacancies. Therefore, any calculations regarding the number of vacant spaces available to the general public should ignore these spaces.

- 1 Government East Ramp - Average of 80 spaces out of service for December.
- 2 Capitol Square South Ramp - 56 spaces out of service due to construction.
- 3 Capitol Square South Ramp - 56 spaces out of service due to construction.
- 4 Capitol Square South Ramp - 25 spaces out of service due to construction.