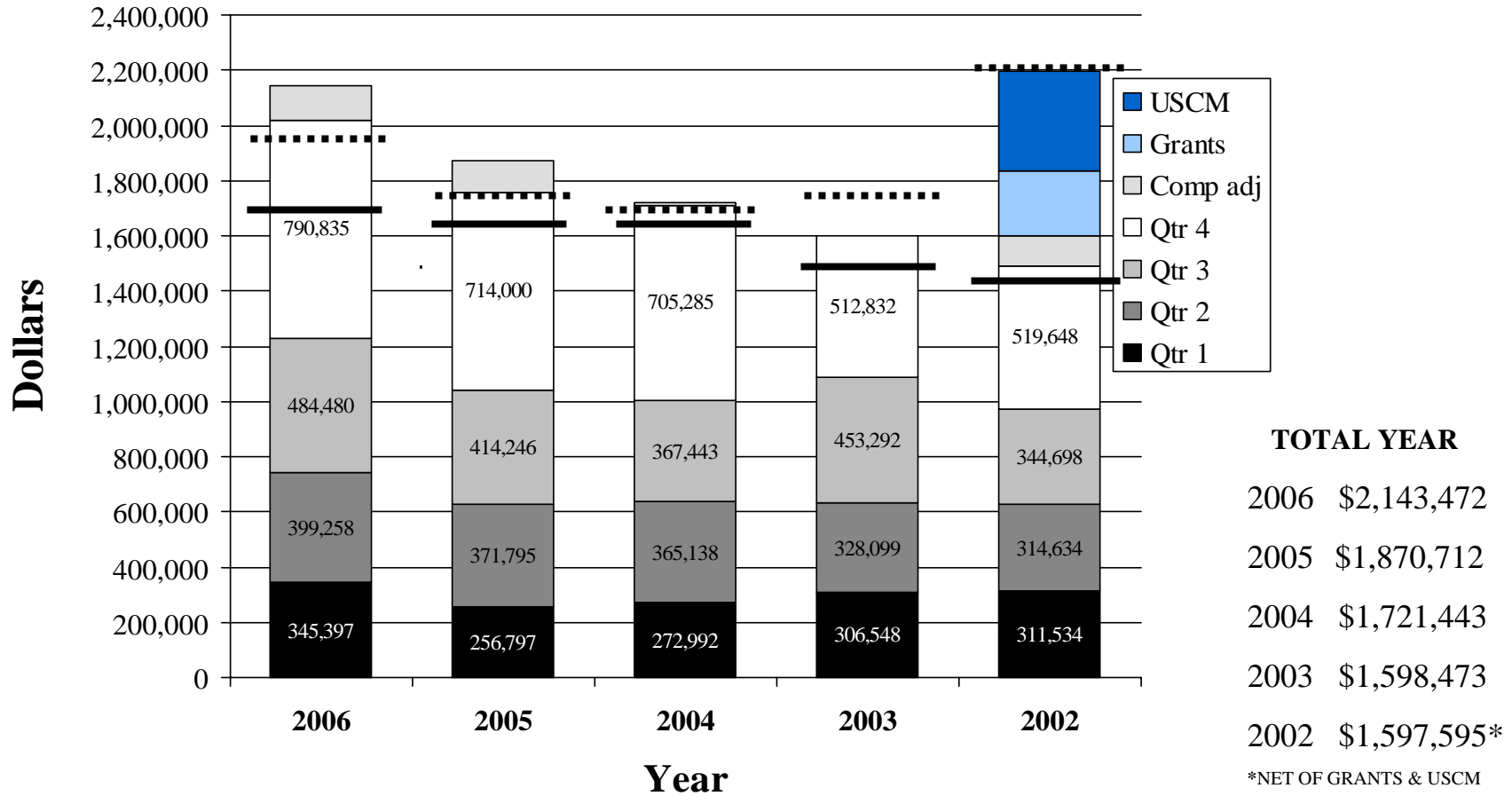
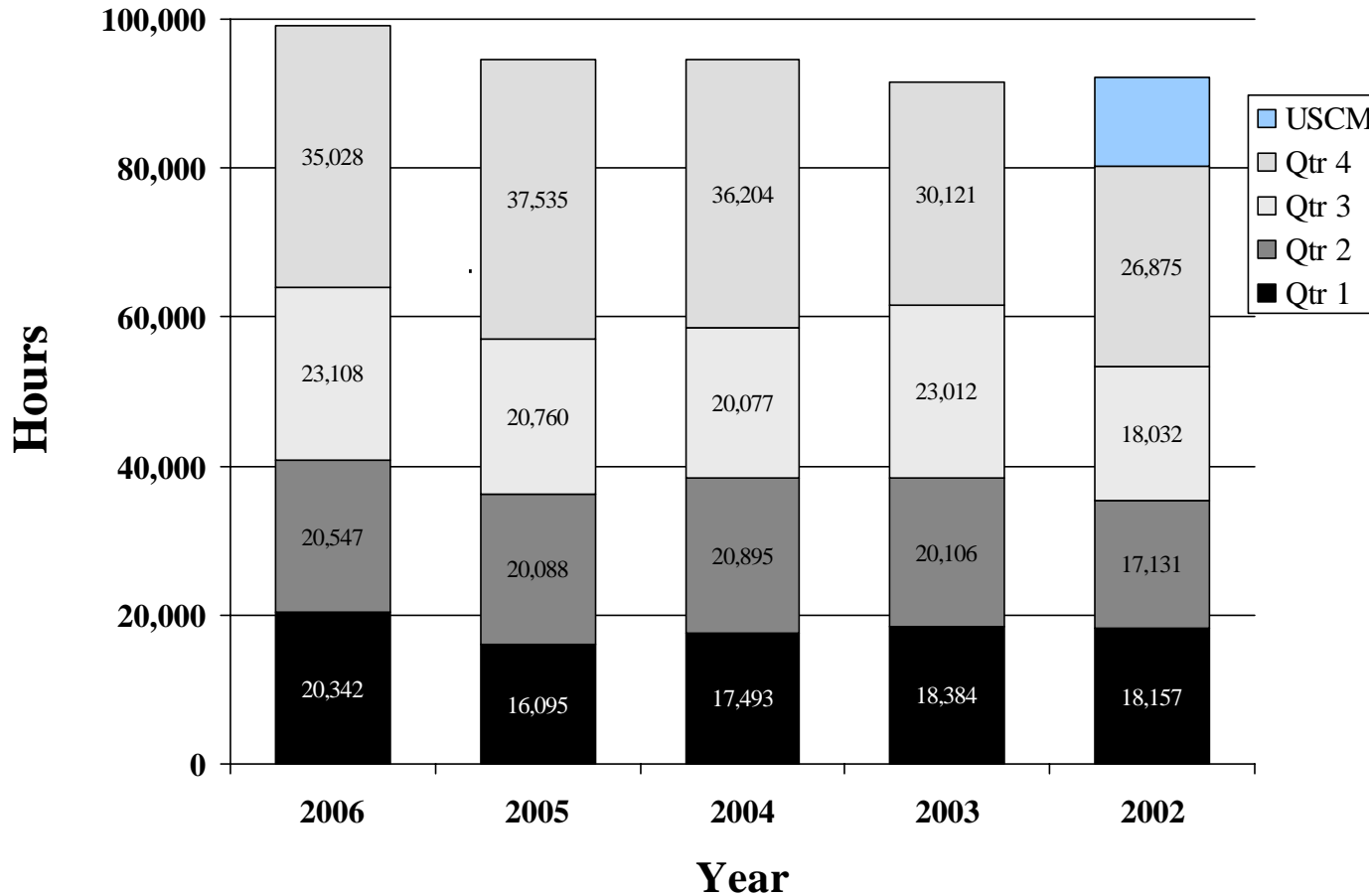


# Comparison of Overtime Expenses 2006 - 2002



— Represents the yearly overtime budget amount      ■■■■■ Represents the overtime budget amount after increase by resolution

# Comparison of Overtime Hours by Quarter 2006 - 2002

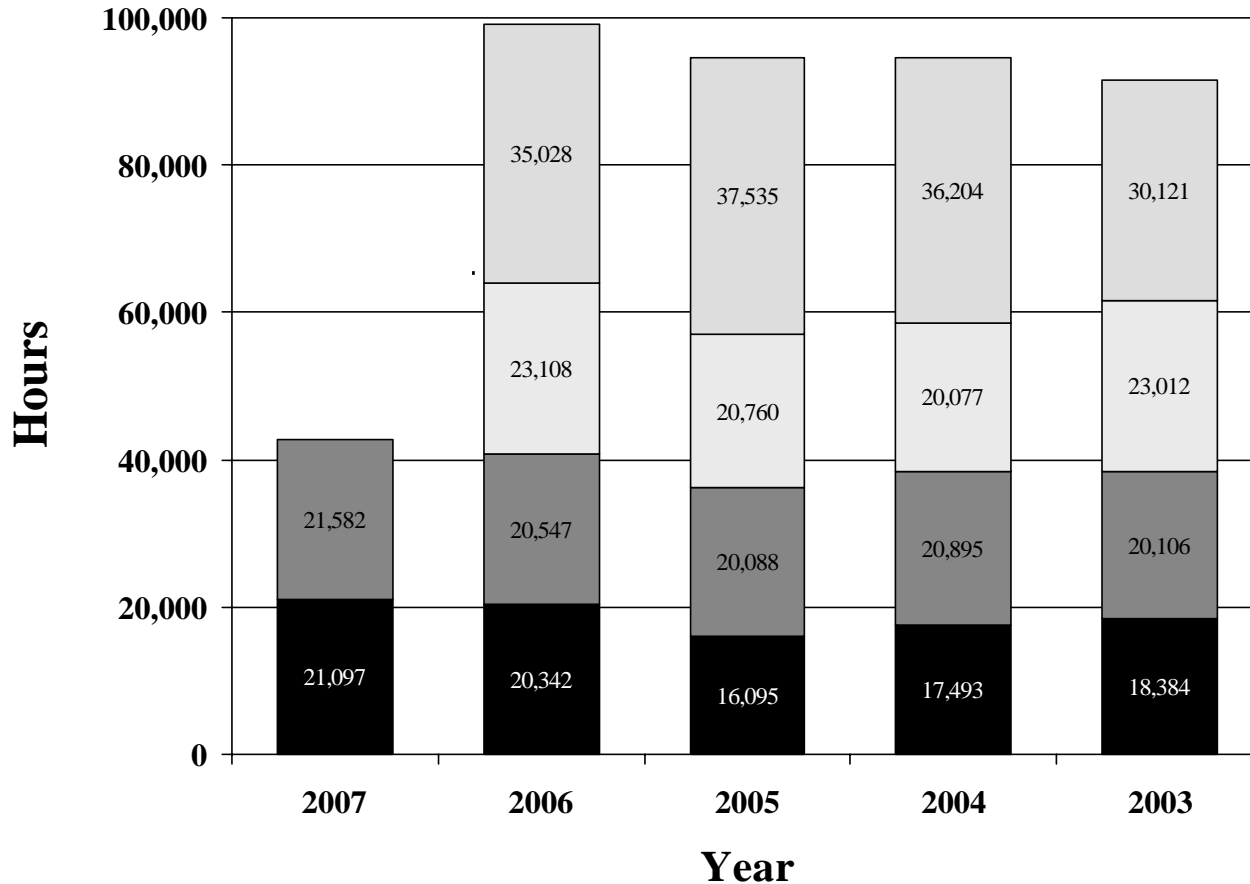


Total Year	
2006	99,024
2005	94,478
2004	94,669
2003	91,623
2002	80,195*

\*NET OF GRANTS & USCM

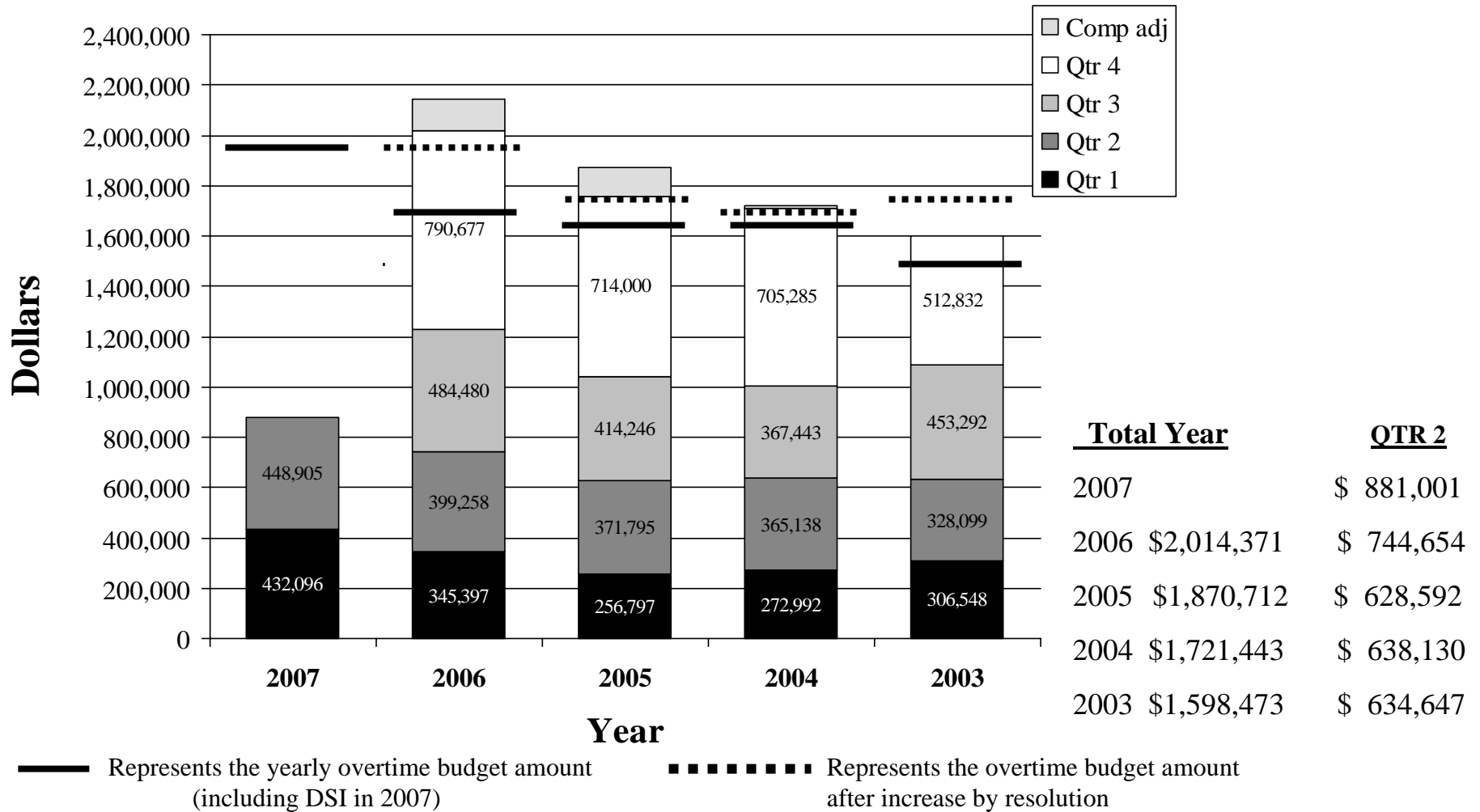
# Comparison of Overtime Hours by Quarter

## 1<sup>st</sup> Half 2007 - 2003

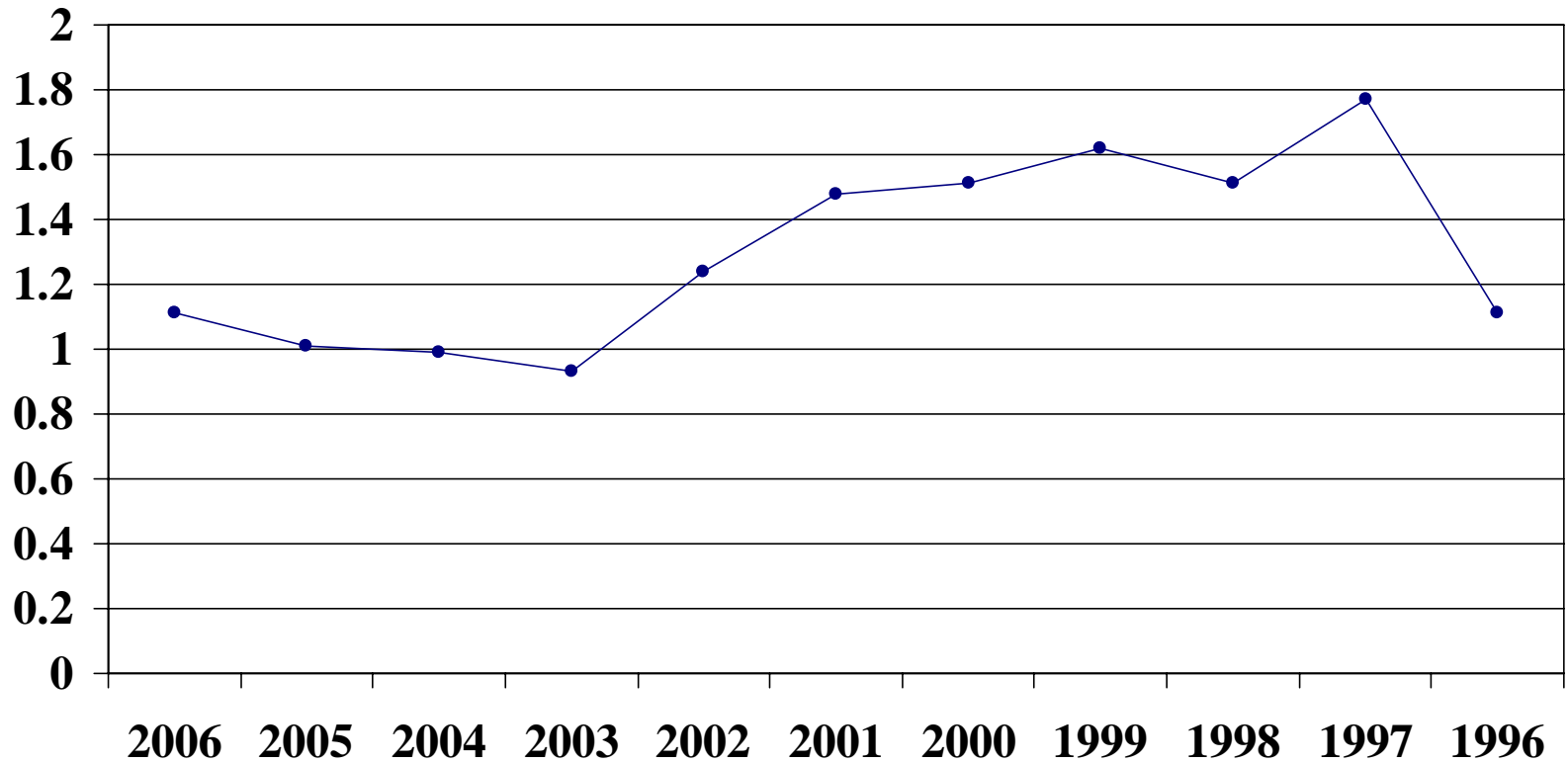


	<u>Total Year</u>	<u>QTR 2</u>
2007		42,679
2006	99,024	40,889
2005	94,478	36,183
2004	94,669	38,388
2003	91,623	38,490

# Comparison of Overtime Expenses 1<sup>st</sup> Half 2007 - 2003



# Pay to Time Ratio 2006-1996



Net of grants and USCM