

APPENDIX D		
Madison Central Business Improvement District (BID)		
2014 Proposed Operating Budget		
1-Aug-13		
<u>Revenues</u>		<u>2014</u>
Special Assessment	\$266,130	
Map Advertising	\$58,000	
Donations/Sponsorships	\$13,675	
Interest/Other	\$14,220	
Total Revenues	\$352,025	
<u>Expenses</u>		<u>2014</u>
Welcoming Environment	\$135,000	
Marketing	\$120,000	
Administration	\$64,267	
Community Relations/Other	\$19,758	
Business Development	\$13,000	
Total Expenses	\$352,025	