2009	TIP		Current and Projected Re	evenues		Proposed Capital Budget 2009	Comments
Allied Area Revitaliza	tion	1	2007 And Prior Revenues	\$0	Federal		Construct Gene Parks
Phase II Street Pro		'	2007 And Phol Revenues	\$0 \$0	State		Place, Revival Ridge,
Const Year	2009		2009 Projected Revenues	\$0	Dane Co		riass, revivai riags,
Length (mi)	0.28		2010 Projected Revenues	\$0	Munci		
. ,			2011 Projected Revenues	\$0	TIF		
Design	\$0		2012 Projected Revenues	\$0	Assess		Costs shown in the
Real Estate	\$0		2013 Projected Revenues	\$0	Other		Planning Budget.
Construction	\$0		2014 Projected Revenues	\$0	GO		
Total Cost	\$0		Total Revenues	\$0	Total		Bottom Cell will not print on MPO TIP Form
Anderson Street			2007 And Prior Revenues	\$0	Federal		Reconstruct to 4 lanes
Hoffman St to Grin			2008 Revenues	\$0	State		with bike lanes.
	Not Sched		2009 Projected Revenues	\$0	Dane Co		
Length (mi)	0.76		2010 Projected Revenues	\$0 \$0	Munci		
Arterial	<b>\$070.000</b>		2011 Projected Revenues	\$0 \$0	TIF		
Design	\$270,000 \$0		2012 Projected Revenues	\$0 \$0	Assess Other		
Real Estate Construction	\$0 \$2,730,000		2013 Projected Revenues 2014 Projected Revenues	\$0 \$0	GO		
Total Cost	\$3,000,000		Total Revenues	\$0 \$0	Total		
Anderson Street			2007 And Prior Revenues	\$0	Federal		Bottom Cell will not print on MPO TIP Form
Wright St to 700 fe	et east		2007 And Phot Revenues 2008 Revenues	\$0 \$0	State		Add bike lanes by widening to the south.
•	Not Sched		2009 Projected Revenues	\$0	Dane Co		widefiling to the south.
Length (mi)	0.13		2010 Projected Revenues	\$0	Munci		
Arterial	0.10		2011 Projected Revenues	\$0	TIF		
Design	\$10,000		2012 Projected Revenues	\$0	Assess		Assumes right of way is
Real Estate	\$0		2013 Projected Revenues	\$0	Other		dedicated.
Construction	\$90,000		2014 Projected Revenues	\$0	GO		
Total Cost	\$100,000		Total Revenues	\$0	Total		Bottom Cell will not print on MPO TIP Form
Atwood Ave		2	2007 And Prior Revenues	\$0	Federal		Concrete Pavement
Fair Oaks Avenue			2008 Revenues	\$0	State		Replacement
Const Year	2010		2009 Projected Revenues	\$0	Dane Co		
Length (mi)	0.06		2010 Projected Revenues	\$350,000	Munci		
Arterial	<b>#</b> 00.000		2011 Projected Revenues	\$0	TIF		
Design	\$30,000		2012 Projected Revenues	\$0 \$0	Assess		
Real Estate Construction	\$0 \$320,000		2013 Projected Revenues 2014 Projected Revenues	\$0 \$0	Other GO		
Total Cost	\$350,000		Total Revenues	\$350,000	Total		
Atwood Ave		2	2007 And Prior Revenues	Ф.С	Endoral		Bottom Cell will not print on MPO TIP Form
Atwood Ave Fair Oaks to 500' E	of Oakridge	3	2007 And Prior Revenues 2008 Revenues	\$0 \$0	Federal State		Concrete Pavement Replacement
Const Year	2014		2009 Projected Revenues	\$0 \$0	Dane Co		Nepiacement
Length (mi)	0.32		2010 Projected Revenues	\$0 \$0	Munci		
Arterial	0.02		2011 Projected Revenues	\$0	TIF		
Design	\$120,000		2012 Projected Revenues	\$0	Assess		
Real Estate	\$0		2013 Projected Revenues	\$0	Other		Construct in 2014
Construction	\$1,220,000		2014 Projected Revenues	\$1,340,000	GO		
Total Cost	\$1,340,000		Total Revenues	\$1,340,000	Total		Bottom Cell will not print on MPO TIP Form
Bartilon Drive		4	2007 And Prior Revenues	\$0	Federal		WDOT to construct new
Portage Rd to Exis			2008 Revenues	\$0	State		street.
Const Year	2011		2009 Projected Revenues	\$0	Dane Co		
Length (mi)	0.54		2010 Projected Revenues	\$0	Munci		
Danie :	<b></b>		2011 Projected Revenues	\$0 \$0	TIF		Construction in CO40
Design Beal Fatata	\$0 \$0		2012 Projected Revenues	\$0 \$0	Assess		Construction in 2010 and
Real Estate Construction	\$0 \$0		2013 Projected Revenues 2014 Projected Revenues	\$0 \$0	Other GO		2011.
Total Cost	\$0 \$0		Total Revenues	\$0 \$0	Total		
i olai Oost	Ψ	- 1	Total Nevellues	φυ	iolai		Bottom Cell will not print on MPO TIP Form

			П			11	II December	П
	2009	TIP					Proposed	Comments
	_000	• • • •		0			Capital	
				Current and Projected Re	evenues		Budget	
							2009	
Raltlin	e Hwy, W US 12/	/1.//18/151	5	2007 And Prior Revenues	\$0	Federal		Ramp Improvements
	sh Hatchery Rd In		Ĭ	2008 Revenues	\$0	State		Phase I
	Const Year	2009		2009 Projected Revenues	\$0	Dane Co		Tild30 T
	Length (mi)	0.00		2010 Projected Revenues	\$0	Munci		
Arteria		0.00		2010 Projected Revenues	\$0 \$0	TIF		WDOT project, no City
71110110	Design	\$0		2012 Projected Revenues	\$0	Assess		of Madison Funds
	Real Estate	\$0		2013 Projected Revenues	\$0	Other		Anticipated.
	Construction	\$0 \$0		2014 Projected Revenues	\$0 \$0	GO		Antioipated:
*****	Total Cost	\$0		Total Revenues	\$0	Total		
	Total Cost	Ψ0		Total Nevenues	Ψ0	Total		Bottom Cell will not print on MPO TIP Form
Beltlin	e Hwy, W US 12	/14/18/151	6	2007 And Prior Revenues	\$0	Federal		Ramp improvements
Fis	h Hatchery Rd In	nterchange		2008 Revenues	\$0	State		phase II
	Const Year	2012		2009 Projected Revenues	\$0	Dane Co		
	Length (mi)	0.00		2010 Projected Revenues	\$0	Munci		
Arteria		<del>-</del>		2011 Projected Revenues	\$0	TIF		WDOT project, no City
	Design	\$0		2012 Projected Revenues	\$0	Assess		of Madison Funds
	Real Estate	\$0		2013 Projected Revenues	\$0	Other		Anticipated.
	Construction	\$0		2014 Projected Revenues	\$0	GO		
	Total Cost	\$0		Total Revenues	\$0	Total		
			4			<u> </u>		Bottom Cell will not print on MPO TIP Form
	e Hwy, W US 12/		7	2007 And Prior Revenues	\$0	Federal		Ramp Improvements
Pa	rk Street Intercha	•		2008 Revenues	\$0	State		Phase II
	Const Year	2010		2009 Projected Revenues	\$0	Dane Co		
	Length (mi)	0.00		2010 Projected Revenues	\$0	Munci		
Arteria	al			2011 Projected Revenues	\$0	TIF		WDOT project, no City
	Design	\$0		2012 Projected Revenues	\$0	Assess		of Madison Funds
	Real Estate	\$0		2013 Projected Revenues	\$0	Other		Anticipated.
	Construction	\$0		2014 Projected Revenues	\$0	GO		
	Total Cost	\$0		Total Revenues	\$0	Total		Bottom Cell will not print on MPO TIP Form
Blackh	awk Road		8	2007 And Prior Revenues	\$0	Federal		Widen to include bike
	est City Limit to P	Pleasant View		2008 Revenues	\$0	State		lanes and resurface
	Const Year	2009		2009 Projected Revenues	\$580,000	Dane Co		idilos dia rodulidos
	Length (mi)	1.17		2010 Projected Revenues	\$0	Munci	\$290,000	
	_og ()			2011 Projected Revenues	\$0	TIF	Ψ200,000	
	Design	\$50,000		2012 Projected Revenues	\$0	Assess		
	Real Estate	\$0		2013 Projected Revenues	\$0	Other		
	Construction	\$530,000		2014 Projected Revenues	\$0	GO	\$290,000	
	Total Cost	\$580,000		Total Revenues	\$580,000	Total	\$580,000	
			$\dashv$					Bottom Cell will not print on MPO TIP Form
Blair S		A CH	9	2007 And Prior Revenues	\$0	Federal		_
Wa	ashington Ave to			2008 Revenues	\$0	State		Concrete Joint Repair
	Const Year	2009		2009 Projected Revenues	\$170,000	Dane Co		
	Length (mi)	0.27		2010 Projected Revenues	\$0	Munci		
Arteria		<b>#</b> 60 000		2011 Projected Revenues	\$0 ***	TIF		
	Design	\$20,000		2012 Projected Revenues	\$0	Assess		
	Real Estate	\$0		2013 Projected Revenues	\$0 \$0	Other	<b>0470 000</b>	
	Construction	\$150,000 \$170,000		2014 Projected Revenues	\$0 \$170,000	GO	\$170,000	
	Total Cost	\$170,000		Total Revenues	\$170,000	Total	\$170,000	Bottom Cell will not print on MPO TIP Form
Blair S	t		10	2007 And Prior Revenues	\$0	Federal		Concrete Pavement
	ashington Ave to	Williamson		2008 Revenues	\$0	State		Replacement
	Const Year	2014		2009 Projected Revenues	\$0	Dane Co		
	Length (mi)	0.27		2010 Projected Revenues	\$0	Munci		
Arteria				2011 Projected Revenues	\$0	TIF		
	Design	\$300,000		2012 Projected Revenues	\$0	Assess		
	Real Estate	\$0		2013 Projected Revenues	\$0	Other		Construct in 2014
	Construction	\$2,300,000		2014 Projected Revenues	\$2,600,000	GO		
	Total Cost	\$2,600,000		Total Revenues	\$2,600,000	Total		
						][	<u> </u>	Bottom Cell will not print on MPO TIP Form

			1				Proposed	
	2009	TIP					Capital	Comments
				Current and Projected Re	evenues		Budget	
				•			2009	
	-						2009	
Decales	us Bood			2007 And Drive Devenue	£400.000	Fadaral		D
	ye Road dge over I 39/90	1		2007 And Prior Revenues 2008 Revenues	\$120,000 \$2,512,600	Federal State		Reconstruct bridge, 2 lanes with bike lanes and
ы	Const Year	2008		2009 Projected Revenues	\$2,312,000	Dane Co		laries with bike laries and
	Length (mi)	0.27		2010 Projected Revenues	\$0 \$0	Munci		
Arteria	• , ,	0.27		2011 Projected Revenues	\$0 \$0	TIF		
7 11 10110	Design	\$120,000		2012 Projected Revenues	\$0	Assess		
	Real Estate	\$0		2013 Projected Revenues	\$0	Other		
	Construction	\$2,580,000		2014 Projected Revenues	\$0	GO		
	Total Cost	\$2,700,000		Total Revenues	\$2,632,600	Total		Bottom Cell will not print on MPO TIP Form
Rucko	ye Road			2007 And Prior Revenues	\$0	Federal		
	onona Dr to USH	51		2007 And Phot Revenues	\$0 \$0	State		Reconstruct roadway.
IVIC		Not Sched		2009 Projected Revenues	\$0 \$0	Dane Co		Reconstruct roadway.
	Length (mi)	0.80		2010 Projected Revenues	\$0	Munci		
Arteria		0.00		2011 Projected Revenues	\$0	TIF		
	Design	\$210,000		2012 Projected Revenues	\$0	Assess		
	Real Estate	\$0		2013 Projected Revenues	\$0	Other		
	Construction	\$2,050,000		2014 Projected Revenues	\$0	GO		
	Total Cost	\$2,260,000		Total Revenues	\$0	Total		Bottom Cell will not print on MPO TIP Form
Campi	ıs Drive		11	2007 And Prior Revenues	\$0	Federal		
	iv Bay Dr to Univ	versity Ave		2008 Revenues	\$0	State		Resurface roadway.
	Const Year	2009		2009 Projected Revenues	\$2,530,000	Dane Co		
	Length (mi)	0.87		2010 Projected Revenues	\$0	Munci		
Arteria	• , ,			2011 Projected Revenues	\$0	TIF		
	Design	\$230,000		2012 Projected Revenues	\$0	Assess		
	Real Estate	\$0		2013 Projected Revenues	\$0	Other		
	Construction	\$2,300,000		2014 Projected Revenues	\$0	GO	\$2,530,000	
	Total Cost	\$2,530,000		Total Revenues	\$2,530,000	Total	\$2,530,000	Bottom Cell will not print on MPO TIP Form
Cedar	Street		12	2007 And Prior Revenues	\$0	Federal		
So	uth St to Park St	Ĺ		2008 Revenues	\$0	State		New Street
	Const Year	2012		2009 Projected Revenues	\$0	Dane Co		
	Length (mi)	0.14		2010 Projected Revenues	\$0	Munci		
				2011 Projected Revenues	\$800,000	TIF		
	Design	\$50,000		2012 Projected Revenues	\$580,000	Assess		
	Real Estate	\$800,000		2013 Projected Revenues	\$0	Other		
	Construction	\$530,000		2014 Projected Revenues	\$0	GO		
	Total Cost	\$1,380,000		Total Revenues	\$1,380,000	Total		Bottom Cell will not print on MPO TIP Form
City Vi				2007 And Prior Revenues	\$0	Federal		Construct new street and
Lie	en Road to the RI	•		2008 Revenues	\$0	State		railroad crossing.
		Not Sched		2009 Projected Revenues	\$0	Dane Co		
	Length (mi)	0.47		2010 Projected Revenues	\$0 \$0	Munci		
	Danimu	<b>#</b> 400 000		2011 Projected Revenues	\$0 \$0	TIF		
	Design	\$130,000		2012 Projected Revenues	\$0 \$0	Assess		
	Real Estate Construction	\$0 \$1,290,000		2013 Projected Revenues	\$0 \$0	Other GO		
	Total Cost	\$1,420,000		2014 Projected Revenues Total Revenues	\$0 \$0	Total		
Cotton	o Grove Peer		12	2007 And Prior Revenues	<b>Ф</b> О	Federal		Bottom Cell will not print on MPO TIP Form
	e Grove Road 9/90/94 Bridge		13	2007 And Prior Revenues 2008 Revenues	\$0 \$0	State		Add two additional lanes to the existing bridge.
108	Const Year	2014		2009 Projected Revenues	\$0 \$0	Dane Co		to the existing bridge.
	Length (mi)	0.00		2010 Projected Revenues	\$0 \$0	Munci		
Arteria	0 ( )	0.00		2011 Projected Revenues	\$0 \$0	TIF		
	Design	\$0		2012 Projected Revenues	\$0	Assess		
	Real Estate	\$0		2013 Projected Revenues	\$0	Other		
	Construction	\$0		2014 Projected Revenues	\$0	GO		
	Total Cost	\$0		Total Revenues	\$0	Total		
I						JI		Bottom Cell will not print on MPO TIP Form

			I			Proposed	
	2009	TIP				Capital	Comments
			Current and Projected R	evenues		Budget	
			.,			Ĭ	
						2009	
	Grove Road	14		\$0	Federal		Reconstruct , 4 lane
	o Sprecher Rd		2008 Revenues	\$0	State		divided with bike lanes.
	Const Year	2013	2009 Projected Revenues	\$0	Dane Co		
	Length (mi)	0.72	2010 Projected Revenues	\$0	Munci TIF		
Arterial	Dooign	<b>#200 000</b>	2011 Projected Revenues	\$300,000			
	Design	\$300,000	2012 Projected Revenues	\$0	Assess		
	Real Estate	\$0 \$2,950,000	2013 Projected Revenues 2014 Projected Revenues	\$2,950,000 \$0	Other GO		
	Construction Total Cost	\$3,250,000	Total Revenues	\$3,250,000	Total		
	Total Cost	φ3,230,000	Total Revenues	\$3,230,000	Total		Bottom Cell will not print on MPO TIP Form
СТН М (С	CTH PD Area)	15	2007 And Prior Revenues	\$0	Federal		Rec to meet current /
Cros	s Country Rd to	o 2500' N CTH PD	2008 Revenues	\$0	State		future needs, incl bike
(	Const Year	2013	2009 Projected Revenues	\$270,000	Dane Co	\$65,000	
L	Length (mi)	1.33	2010 Projected Revenues	\$450,000	Munci	\$68,000	
Arterial			2011 Projected Revenues	\$2,000,000	TIF		
	Design	\$720,000	2012 Projected Revenues	\$600,000	Assess		
	Real Estate	\$2,600,000	2013 Projected Revenues	\$7,230,000	Other		
	Construction	\$7,230,000	2014 Projected Revenues	\$0	GO	\$137,000	Assumes env doc split
	Total Cost	\$10,550,000	Total Revenues	\$10,550,000	Total	\$270,000	67% Mad, 33 % Verona Bottom Cell will not print on MPO TIP Form
CTH M (N	Mid Town Rd	<b>Area)</b> 16	2007 And Prior Revenues	\$0	Federal		Rec to meet current /
		1000' S of Valley	2008 Revenues	\$0	State		future needs, incl bike
(	Const Year	2014	2009 Projected Revenues	\$0	Dane Co		rataro risodo, mor bino
L	Length (mi)	1.38	2010 Projected Revenues	\$0	Munci		
Arterial			2011 Projected Revenues	\$790,000	TIF		
[	Design	\$790,000	2012 Projected Revenues	\$0	Assess		
	Real Estate	\$2,000,000	2013 Projected Revenues	\$2,000,000	Other		Construction in 2014.
(	Construction	\$7,920,000	2014 Projected Revenues	\$7,920,000	GO		
	Total Cost	\$10,710,000	Total Revenues	\$10,710,000	Total		Bottom Cell will not print on MPO TIP Form
CTH M (\	Valley View Ro	d Area) 17	2007 And Prior Revenues	\$247,000	Federal		Rec to meet current /
	)' S to 300' N of		2008 Revenues	\$950,000	State		future needs, incl bike
	Const Year	2010	2009 Projected Revenues	\$353,000	Dane Co		rataro ricodo, irioi bilto
	Length (mi)	0.28	2010 Projected Revenues	\$2,610,000	Munci		
Arterial	0 ( )		2011 Projected Revenues	\$0	TIF		
[	Design	\$300,000	2012 Projected Revenues	\$0	Assess		Include Local Force
F	Real Estate	\$2,000,000	2013 Projected Revenues	\$0	Other		Account \$150,000
(	Construction	\$1,860,000	2014 Projected Revenues	\$0	GO	\$353,000	Assumes \$200,000 for
	Total Cost	\$4,160,000	810543 Total Revenues	\$4,160,000	Total	\$353,000	design, rem in Pleasant Bottom Cell will not print on MPO TIP Form
СТН М /	Watts Rd Area	18	2007 And Prior Revenues	\$0	Federal		Rec to meet current /
360'	N of valley Vie	w Rd to Watts Rd	2008 Revenues	\$0	State		future needs, incl bike
	Const Year	2010	2009 Projected Revenues	\$0	Dane Co		
	Length (mi)	0.51	2010 Projected Revenues	\$2,110,000	Munci		
Arterial	3 ()		2011 Projected Revenues	\$0	TIF		
	Design	\$190,000	2012 Projected Revenues	\$0	Assess		
	Real Estate	\$0	2013 Projected Revenues	\$0	Other		
(	Construction	\$1,920,000	2014 Projected Revenues	\$0	GO		
	Total Cost	\$2,110,000	Total Revenues	\$2,110,000	Total		Bottom Cell will not print on MPO TIP Form
стн м (	CTH S Intersed	ction) 19	2007 And Prior Revenues	\$500,000	Federal	\$2,000,000	Rec to meet current /
•	s Road to Beltl	•	2008 Revenues	\$100,000	State	+=,000,000	future needs, incl bike
	Const Year	2012	2009 Projected Revenues	\$2,400,000	Dane Co		212.12.1.3030, 1.101 0110
	Length (mi)	0.32	2010 Projected Revenues	\$2,500,000	Munci		
Arterial	3 ()	0.02	2011 Projected Revenues	\$9,726,000	TIF		
	Design	\$1,000,000	2012 Projected Revenues	\$6,484,000	Assess		
	Real Estate	\$4,500,000	2013 Projected Revenues	\$0	Other		
	Construction	\$16,210,000	2014 Projected Revenues	\$0	GO	\$400,000	
	Total Cost	\$21,710,000	810571 Total Revenues	\$21,710,000	Total	\$2,400,000	
********		•	<u> </u>			·	Bottom Cell will not print on MPO TIP Form

	2009	TIP		Current and Projected Re	evenues		Proposed Capital Budget 2009	Comments
	ood Drive nnebago St to At	wood Ave		2007 And Prior Revenues 2008 Revenues	\$0 \$0	Federal State		Replace concrete pavement.
	•	Not Sched		2009 Projected Revenues	\$0	Dane Co		pavement.
	Length (mi)	0.95		2010 Projected Revenues	\$0	Munci		
Arteria				2011 Projected Revenues	\$0	TIF		
	Design	\$180,000		2012 Projected Revenues	\$0	Assess		
	Real Estate Construction	\$0 \$1,840,000		2013 Projected Revenues 2014 Projected Revenues	\$0 \$0	Other GO		
	Total Cost	\$2,020,000		Total Revenues	\$0 \$0	Total		
					·			Bottom Cell will not print on MPO TIP Form
Fair Oa	ks Avenue		20	2007 And Prior Revenues	\$0	Federal		
Mil	waukee St to the			2008 Revenues	\$0	State		Reconstruct Roadway
	Const Year	2010		2009 Projected Revenues	\$0	Dane Co		
Arteria	Length (mi)	0.25		2010 Projected Revenues 2011 Projected Revenues	\$670,000 \$0	Munci TIF		
Aitelle	 Design	\$60.000		2012 Projected Revenues	\$0 \$0	Assess		
	Real Estate	\$00,000		2013 Projected Revenues	\$0 \$0	Other		
	Construction	\$610,000		2014 Projected Revenues	\$0	GO		
	Total Cost	\$670,000		Total Revenues	\$670,000	Total		Bottom Cell will not print on MPO TIP Form
Femrite	Drive Phase 2		21	2007 And Prior Revenues	\$0	Federal		Reconstruct, 4 lane
Ма	rsh Rd to Interst	ate 39/94		2008 Revenues	\$0	State		undivided with bike lanes
	Const Year	2009		2009 Projected Revenues	\$1,960,000	Dane Co		
	Length (mi)	0.57		2010 Projected Revenues	\$0	Munci		
				2011 Projected Revenues	\$0	TIF		
TID	Design	\$180,000		2012 Projected Revenues	\$0	Assess	\$240,000	
24	Real Estate Construction	\$0 \$1,780,000		2013 Projected Revenues 2014 Projected Revenues	\$0 \$0	Other GO	\$1,720,000	
	Total Cost	\$1,960,000		810545 Total Revenues	\$1,960,000	Total	\$1,960,000	Bottom Cell will not print on MPO TIP Form
Femrite	Drive Resurfa	cing	22	2007 And Prior Revenues	\$0	Federal		Reconstruct existing
1 39	9/90/94 to 1 mile	east		2008 Revenues	\$0	State		roadway, coordinate with
	Const Year	2009		2009 Projected Revenues	\$410,000	Dane Co		
	Length (mi)	1.00		2010 Projected Revenues	\$0	Munci		
	Design	\$10,000		2011 Projected Revenues 2012 Projected Revenues	\$0 \$0	TIF Assess		
	Real Estate	\$10,000		2012 Projected Revenues	\$0 \$0	Other		
	Construction	\$400,000		2014 Projected Revenues	\$0	GO	\$410,000	
	Total Cost	\$410,000		Total Revenues	\$410,000	Total	\$410,000	Bottom Cell will not print on MPO TIP Form
Fish Ha	atchery Road (C	TH D)	23	2007 And Prior Revenues	\$0	Federal		Replace existing
	Itline Hwy to 400			2008 Revenues	\$0	State		pavement.
	Const Year	2013		2009 Projected Revenues	\$0	Dane Co		
	Length (mi)	0.70		2010 Projected Revenues	\$0	Munci		
Arteria		<b>#400.000</b>		2011 Projected Revenues	\$0 \$0	TIF		Laint maria et v. 10. De ce
	Design	\$130,000		2012 Projected Revenues	\$0	Assess		Joint project with Dane County.
	Real Estate Construction	\$0 \$2,670,000		2013 Projected Revenues 2014 Projected Revenues	\$2,800,000 \$0	Other GO		County.
	Total Cost	\$2,800,000		Total Revenues	\$2,800,000	Total		Bottom Cell will not print on MPO TIP Form
Gamma	on Road		24	2007 And Prior Revenues	¢o.	Federal		
	on Road neral Point Road	to Sevbold	∠4	2007 And Prior Revenues 2008 Revenues	\$0 \$0	State		Replace Concrete Pavement
	Const Year	2014		2009 Projected Revenues	\$0	Dane Co		. aromon
	Length (mi)	0.57		2010 Projected Revenues	\$0	Munci		
Arteria	al			2011 Projected Revenues	\$0	TIF		
	Design	\$290,000		2012 Projected Revenues	\$0	Assess		
	Real Estate	\$0		2013 Projected Revenues	\$0	Other		Construct in 2014
	Construction	\$2,860,000		2014 Projected Revenues	\$3,150,000	GO		
	Total Cost	\$3,150,000		Total Revenues	\$3,150,000	Total		Bottom Cell will not print on MPO TIP Form

	2009	TIP		Current and Projected Re	evenues		Proposed Capital Budget 2009	Comments
	Street iversity Ave to S		25	2007 And Prior Revenues 2008 Revenues	\$0 \$0	Federal State		Partial reconstruction.
	Const Year	2009		2009 Projected Revenues	\$1,303,000	Dane Co		
	Length (mi)	0.15		2010 Projected Revenues	\$0	Munci		
TID	Danima	£400.000		2011 Projected Revenues	\$0 \$0	TIF	\$1,203,000	
TID 32	Design Real Estate	\$123,000 \$0		2012 Projected Revenues 2013 Projected Revenues	\$0 \$0	Assess Other	\$100,000	
32	Construction	\$1,180,000		2014 Projected Revenues	\$0 \$0	GO		
	Total Cost	\$1,303,000		Total Revenues	\$1,303,000	Total	\$1,303,000	
			_					Bottom Cell will not print on MPO TIP Form
	n Road		26	2007 And Prior Revenues	\$0 \$0	Federal		5 ( 5 )
US	SH 51 to Portage Const Year	2009		2008 Revenues	\$0 \$340,000	State Dane Co		Resurface Roadway
	Length (mi)	0.72		2009 Projected Revenues 2010 Projected Revenues	\$240,000 \$0	Munci		
	Length (IIII)	0.72		2010 Projected Revenues 2011 Projected Revenues	\$0 \$0	TIF		
	Design	\$10,000		2012 Projected Revenues	\$0	Assess		
	Real Estate	\$0		2013 Projected Revenues	\$0	Other		
	Construction	\$230,000		2014 Projected Revenues	\$0	GO	\$240,000	
	Total Cost	\$240,000		Total Revenues	\$240,000	Total	\$240,000	Bottom Cell will not print on MPO TIP Form
Hanso	n Road			2007 And Prior Revenues	\$350,000	Federal		Reconfigure intersection
	rtage Road to I 3	39/90/94		2008 Revenues	\$640,000	State		of Portage and Hanson.
	Const Year	2008		2009 Projected Revenues	\$0	Dane Co		or criago ana manosin
	Length (mi)	0.00		2010 Projected Revenues	\$0	Munci		
				2011 Projected Revenues	\$0	TIF		
	Design	\$60,000		2012 Projected Revenues	\$0	Assess		
	Real Estate	\$350,000		2013 Projected Revenues	\$0	Other		
*********	Construction	\$580,000		2014 Projected Revenues	\$0	GO		
	Total Cost	\$990,000		810571 Total Revenues	\$990,000	Total		Bottom Cell will not print on MPO TIP Form
Hanso	n Road			2007 And Prior Revenues	\$0	Federal		Replace bridge on new
Bri	dge over I 39/90	/94		2008 Revenues	\$2,250,000	State		alignment.
	Const Year	2008		2009 Projected Revenues	\$0	Dane Co		
	Length (mi)	0.08		2010 Projected Revenues	\$0	Munci		
		<b>*</b> 050.000		2011 Projected Revenues	\$0	TIF		
	Design	\$250,000		2012 Projected Revenues	\$0 \$0	Assess		
	Real Estate Construction	\$0 \$2,050,000		2013 Projected Revenues 2014 Projected Revenues	\$0 \$0	Other GO		
	Total Cost	\$2,300,000		Total Revenues	\$2,250,000	Total		
F			4					Bottom Cell will not print on MPO TIP Form
_	oint Road, Sout			2007 And Prior Revenues	\$0 \$0	Federal		Construct street on new
Ка	ymond Road to I			2008 Revenues	\$0 \$0	State		alignment.
		Not Sched		2009 Projected Revenues	\$0 \$0	Dane Co		
	Length (mi)	0.38		2010 Projected Revenues 2011 Projected Revenues	\$0 \$0	Munci TIF		
	Design	\$170,000		2012 Projected Revenues	\$0 \$0	Assess		
	Real Estate	\$0		2013 Projected Revenues	\$0	Other		
	Construction	\$1,700,000		2014 Projected Revenues	\$0	GO		
	Total Cost	\$1,870,000		Total Revenues	\$0	Total		Bottom Cell will not print on MPO TIP Form
High P	oint Road, Sout	·h	27	2007 And Prior Revenues	\$0	Federal		Reconstruct bridge, 4
	dge over USH 1		-'	2007 And Phot Revenues 2008 Revenues	\$0 \$0	State		lane with bike lanes &
	Const Year	2013		2009 Projected Revenues	\$0	Dane Co		
	Length (mi)	0.19		2010 Projected Revenues	\$0	Munci		
				2011 Projected Revenues	\$0	TIF		
	Design	\$390,000		2012 Projected Revenues	\$4,280,000	Assess		
	Real Estate	\$0		2013 Projected Revenues	\$0	Other		
******	Construction	\$3,890,000		2014 Projected Revenues	\$0	GO		
	Total Cost	\$4,280,000		Total Revenues	\$4,280,000	Total		Bottom Cell will not print on MPO TIP Form

200	9 TIP		Current and Projected Re	evenues		Proposed Capital Budget 2009	Comments
Hoepker Road		28	2007 And Prior Revenues	\$0	Federal		Construct intersection
USH 51 Inter	section		2008 Revenues	\$0	State		control to improve safety,
Const Ye	ar <b>2010</b>		2009 Projected Revenues	\$0	Dane Co		control to improve earcity,
Length (r	ni) 0.00		2010 Projected Revenues	\$0	Munci		
0 (	,		2011 Projected Revenues	\$0	TIF		
Design	\$0		2012 Projected Revenues	\$0	Assess		WDOT Project - No City
Real Esta			2013 Projected Revenues	\$0	Other		Share anticipated.
Construc			2014 Projected Revenues	\$0	GO		
Total (	Cost \$0		Total Revenues	\$0	Total		Bottom Cell will not print on MPO TIP Form
Hoepker Road			2007 And Prior Revenues	\$0	Federal		Reconstruct, 4 lane
USH 51 to I3	9/90/94		2008 Revenues	\$0	State		divided with bike lanes.
Const Ye	ar Not Sched		2009 Projected Revenues	\$0	Dane Co		
Length (r	ni) 0.61		2010 Projected Revenues	\$0	Munci		
			2011 Projected Revenues	\$0	TIF		
Design	\$270,000		2012 Projected Revenues	\$0	Assess		
Real Esta	·		2013 Projected Revenues	\$0	Other		
Construc			2014 Projected Revenues	\$0	GO		
Total (	Cost \$2,990,000		Total Revenues	\$0	Total		Bottom Cell will not print on MPO TIP Form
Hoepker Road			2007 And Prior Revenues	\$0	Federal		Reconstruct, 4 lane
I 39/90/94 to	1200' W Amer Pkwy		2008 Revenues	\$0	State		divided with bike lanes.
Const Ye	ar Not Sched		2009 Projected Revenues	\$0	Dane Co		
Length (r	ni) 1.12		2010 Projected Revenues	\$0	Munci		
			2011 Projected Revenues	\$0	TIF		
Design	\$500,000		2012 Projected Revenues	\$0	Assess		
Real Esta			2013 Projected Revenues	\$0	Other		
Construc Total (	. , ,		2014 Projected Revenues Total Revenues	\$0 \$0	GO Total		
Total	ψ3,310,000		Total Nevertues	Ψ0	Total		Bottom Cell will not print on MPO TIP Form
Hoepker Road		29	2007 And Prior Revenues	\$0	Federal		Reconstruct, 4 lane
	erican Parkway to E	CL	2008 Revenues	\$40,000	State		divided with bike lanes.
Const Ye			2009 Projected Revenues	\$2,960,000	Dane Co		
Length (r	ni) 0.74		2010 Projected Revenues	\$0	Munci	\$1,480,000	
D	<b>#07</b> 0 000		2011 Projected Revenues	\$0	TIF	<b>#</b> 400.000	
Design	\$270,000		2012 Projected Revenues	\$0 \$0	Assess	\$160,000	
Real Esta Construc	. ,		2013 Projected Revenues 2014 Projected Revenues	\$0 \$0	Other GO	\$1,320,000	
Total			810571 Total Revenues	\$3,000,000	Total	\$2,960,000	
				+-,,		<b>,</b> , , , , , , , , , , , , , , , , , ,	Bottom Cell will not print on MPO TIP Form
I 39/90		30		\$0	Federal		
•	hange to CTH N		2008 Revenues	\$0	State		Widen to 6 Lanes.
Const Ye			2009 Projected Revenues	\$0	Dane Co		
Length (r	ni) 4.40		2010 Projected Revenues	\$0 \$0	Munci		WDOT Project, City
Arterial	<b>^</b>		2011 Projected Revenues	\$0 \$0	TIF		Funds for roadway
Design	\$0 \$0		2012 Projected Revenues	\$0 \$0	Assess		crossings, See Milwaukee St.
Real Esta Construc			2013 Projected Revenues 2014 Projected Revenues	\$0 \$0	Other GO		WIIIWAUNCE OL
Total (			Total Revenues	\$0 \$0	Total		
. S.a. C	Ψ0		. Star November		. 5.6.		Bottom Cell will not print on MPO TIP Form
Johnson Street,		31	2007 And Prior Revenues	\$0	Federal		Reconstruct existing
	to North First Street		2008 Revenues	\$0	State		roadway.
Const Ye			2009 Projected Revenues	\$0	Dane Co		
TIP Length (r	ni) 1.52		2010 Projected Revenues	\$470,000	Munci		
Arterial	¢470.000		2011 Projected Revenues	\$0 \$0	TIF		
Design	\$470,000		2012 Projected Revenues	\$0 \$4.730.000	Assess		
Real Esta Construc			2013 Projected Revenues 2014 Projected Revenues	\$4,730,000 \$0	Other GO		
Total (			Total Revenues	\$5,200,000	Total		
Total C	νοι ψο, <u>2</u> 00,000		างเลเกเซงอกนอง	ΨΟ,200,000	Total		Bottom Cell will not print on MPO TIP Form

			T				Proposed	
	2009	TIP					Capital	Comments
				Current and Projected Re	evenues		Budget	
			-				2009	
			7					
Lien Ro			32	2007 And Prior Revenues 2008 Revenues	\$230,000	Federal State		Reconfigure Thompson
In	Const Year	o Glacier Hill Dr <b>2010</b>			\$2,000,000 \$0	Dane Co		Intersection, const W
				2009 Projected Revenues	·			
A rtorio	Length (mi)	0.29		2010 Projected Revenues 2011 Projected Revenues	\$2,840,000	Munci TIF		
Arteria		\$230,000		2012 Projected Revenues	\$0 \$0	Assess		
	Design Real Estate			•	\$0 \$0	Other		
	Construction	\$2,000,000 \$2,840,000		2013 Projected Revenues 2014 Projected Revenues	\$0 \$0	GO		
8873338	Total Cost	\$5,070,000		810366 Total Revenues	\$5,070,000	Total		
	10181 0081	\$5,070,000	_	810366 Total Revenues	\$5,070,000	Total		Bottom Cell will not print on MPO TIP Form
Lien R	oad Bridge Un	derpass I 39/90 3	33	2007 And Prior Revenues	\$0	Federal		Widen Interstate Bridge,
Gla	acier Hill Dr to C	City View Dr		2008 Revenues	\$140,000	State		Construct 4 lanes w/ bike
	Const Year	2010		2009 Projected Revenues	\$0	Dane Co		
	Length (mi)	0.27		2010 Projected Revenues	\$0	Munci		
Arteria	al			2011 Projected Revenues	\$800,000	TIF		
	Design	\$0		2012 Projected Revenues	\$0	Assess		Only City Share of Cost
	Real Estate	\$140,000		2013 Projected Revenues	\$0	Other		Shown
	Construction	\$800,000		2014 Projected Revenues	\$0	GO		
	Total Cost	\$940,000		Total Revenues	\$940,000	Total		Bottom Cell will not print on MPO TIP Form
Lien R	oad (west bou	nd lanes)	Tİ	2007 And Prior Revenues	\$0	Federal		Construct east bound
	y View Dr to Fe	,		2008 Revenues	\$0	State		lanes, complete 4 lane
0	Const Year	Not Sched		2009 Projected Revenues	\$0	Dane Co		lanes, complete 4 lane
	Length (mi)	0.49		2010 Projected Revenues	\$0	Munci		
Arteria		0.10		2011 Projected Revenues	\$0	TIF		
	Design	\$110,000		2012 Projected Revenues	\$0	Assess		
	Real Estate	\$0		2013 Projected Revenues	\$0	Other		
	Construction	\$1,110,000		2014 Projected Revenues	\$0	GO		
	Total Cost	\$1,220,000		Total Revenues	\$0	Total		Bottom Cell will not print on MPO TIP Form
Lien R	oad			2007 And Prior Revenues	\$0	Federal		Construct new street, 4
-	lland Road to R	einer Road		2008 Revenues	\$0	State		lane with bike lanes.
	Const Year	Not Sched		2009 Projected Revenues	\$0	Dane Co		
	Length (mi)	0.50		2010 Projected Revenues	\$0	Munci		
Arteria				2011 Projected Revenues	\$0	TIF		
	Design	\$230,000		2012 Projected Revenues	\$0	Assess		
	Real Estate	\$0		2013 Projected Revenues	\$0	Other		
	Construction	\$2,250,000		2014 Projected Revenues	\$0	GO		
	Total Cost	\$2,480,000		Total Revenues	\$0	Total		Bottom Cell will not print on MPO TIP Form
Marsh	Road	2	34	2007 And Prior Revenues	\$0	Federal		
	mrite Drive to 6		· F	2007 And Phor Revenues 2008 Revenues	\$0 \$0	State		Reconstruct roadway.
	Const Year	2009		2009 Projected Revenues	\$240,000	Dane Co		1300113truot Toduway.
	Length (mi)	0.12		2010 Projected Revenues	\$0	Munci		
		J.12		2011 Projected Revenues	\$0	TIF		
TID	Design	\$20,000		2012 Projected Revenues	\$0	Assess	\$50,000	
24	Real Estate	\$0		2013 Projected Revenues	\$0	Other	,	
	Construction	\$220,000		2014 Projected Revenues	\$0	GO	\$190,000	
	Total Cost	\$240,000		810368 Total Revenues	\$240,000	Total	\$240,000	Bottom Cell will not print on MPO TIP Form
McKee	Road (CTH PI	D)	٦j	2007 And Prior Revenues	\$0	Federal		Reconstruct, 4 lane
		וס to Maple Grove Ro	$_{d}$	2007 And Phot Revenues 2008 Revenues	\$0 \$0	State		divided with bike lanes
1.5	Const Year	Not Sched	-	2009 Projected Revenues	\$0 \$0	Dane Co		AIVIAGA WILLI DING IALIGS
	Length (mi)	1.63		2010 Projected Revenues	\$0 \$0	Munci		
Arteria	• , ,	1.00		2011 Projected Revenues	\$0 \$0	TIF		
	Design	\$730,000		2012 Projected Revenues	\$0	Assess		
	Real Estate	\$0		2013 Projected Revenues	\$0	Other		
	Construction	\$7,290,000		2014 Projected Revenues	\$0	GO		
	Total Cost	\$8,020,000		Total Revenues	\$0	Total		
			_ L					Bottom Cell will not print on MPO TIP Form

	Ī			11	Deserved	1
2009	TIP				Proposed	Comments
	• • •	Current and Drainated D			Capital	
		Current and Projected Re	evenues		Budget	
					2009	
Mid Town Road		2007 And Prior Revenues	\$0	Federal		Reconstruct, 4 lane
Hidden Hill Dr to W	aterbend Dr	2008 Revenues	\$0	State		divided with bike lanes
Const Year I	Not Sched	2009 Projected Revenues	\$0	Dane Co		
Length (mi)	1.27	2010 Projected Revenues	\$0	Munci		
		2011 Projected Revenues	\$0	TIF		
Design	\$570,000	2012 Projected Revenues	\$0	Assess		
Real Estate	\$0	2013 Projected Revenues	\$0	Other		
Construction	\$5,680,000	2014 Projected Revenues	\$0	GO		
Total Cost	\$6,250,000	Total Revenues	\$0	Total		Bottom Cell will not print on MPO TIP Form
Mid Town Road		2007 And Prior Revenues	\$0	Federal		Reconstruct, 4 lane
Mica Rd to Muir Rd		2008 Revenues	\$0 \$0	State		divided with bike lanes
	Not Sched	2009 Projected Revenues	\$0	Dane Co		divided with bike laries
Length (mi)	1.14	2010 Projected Revenues	\$0	Munci		
Longar (m)	1.14	2011 Projected Revenues	\$0	TIF		
Design	\$510,000	2012 Projected Revenues	\$0	Assess		
Real Estate	\$0	2013 Projected Revenues	\$0	Other		
Construction	\$5,090,000	2014 Projected Revenues	\$0	GO		
Total Cost	\$5,600,000	Total Revenues	\$0	Total		
Miles Divis		0007 A . I D.'. D	**	F. I		Bottom Cell will not print on MPO TIP Form
Midvale Blvd	35 Dalilina Off Dama	2007 And Prior Revenues	\$0 \$0	Federal		Overlay existing
Hammersley Rd to	•	2008 Revenues	\$0	State		concrete pavement with
Const Year	2009	2009 Projected Revenues	\$280,000	Dane Co		
Length (mi)	0.15	2010 Projected Revenues	\$0 \$0	Munci TIF		
Arterial	<b>#20.000</b>	2011 Projected Revenues	\$0 \$0			
Design	\$30,000	2012 Projected Revenues	\$0	Assess		
Real Estate Construction	\$0 \$250,000	2013 Projected Revenues 2014 Projected Revenues	\$0 \$0	Other GO	\$280,000	
Total Cost	\$280,000	Total Revenues	\$280,000	Total	\$280,000	Bottom Cell will not print on MPO TIP Form
Maior Dood		2007 And Dring Daving	<b>#</b> 0	Fadaral		Bottom Cell Will not print on MPO TIP Form
Meier Road Femrite Dr to USH	10	2007 And Prior Revenues 2008 Revenues	\$0 \$0	Federal State		Nam Ctreat Futancias
	Not Sched	2009 Projected Revenues	\$0 \$0	Dane Co		New Street Extension
Length (mi)	0.49	2010 Projected Revenues	\$0 \$0	Munci		
Length (IIII)	0.49	2011 Projected Revenues	\$0 \$0	TIF		
Design	\$220,000	2012 Projected Revenues	\$0	Assess		
Real Estate	\$0	2013 Projected Revenues	\$0	Other		
Construction	\$2,200,000	2014 Projected Revenues	\$0	GO		
Total Cost	\$2,420,000	Total Revenues	\$0	Total		
Milwaukaa Straat Brid	gg.	2007 And Brian Bayange	ФО	Endoral		Bottom Cell will not print on MPO TIP Form
Milwaukee Street Bridg West branch Starky		2007 And Prior Revenues	\$0	Federal		Donloop Drider
		2008 Revenues	\$800,000	State		Replace Bridge
Const Year	<b>2008</b> 0.08	2009 Projected Revenues	\$0 \$0	Dane Co Munci		
Length (mi) Arterial	0.06	2010 Projected Revenues 2011 Projected Revenues	\$0 \$0	TIF		
	\$0	2011 Projected Revenues 2012 Projected Revenues	\$0 \$0	Assess		
Design Real Estate	\$0 \$0	2012 Projected Revenues 2013 Projected Revenues	\$0 \$0	Other		
Construction	\$1,000,000	2013 Projected Revenues	\$0 \$0	GO		
Total Cost	\$1,000,000	Total Revenues	\$800,000	Total		
		0007 A UR: 7			001000	Bottom Cell will not print on MPO TIP Form
Milwaukee Street Brid Fair Oaks Int & Sta		2007 And Prior Revenues 2008 Revenues	\$0 \$0	Federal State	\$216,000	Reconstruct bridge and intersection.
Const Year	2011	2009 Projected Revenues	\$270,000	Dane Co		intersection.
Length (mi)	0.07	2010 Projected Revenues	\$0	Munci		
Arterial	5.01	2011 Projected Revenues	\$2,380,000	TIF		
Design	\$270,000	2012 Projected Revenues	\$0	Assess		
Real Estate	\$0	2013 Projected Revenues	\$0	Other		5992-09-71
Construction	\$2,380,000	2014 Projected Revenues	\$0	GO	\$54,000	
Total Cost	\$2,650,000	Total Revenues	\$2,650,000	Total	\$270,000	
	*			<u> </u>		Bottom Cell will not print on MPO TIP Form

2	2009	TIP		Current and Projected Re	evenues		Proposed Capital Budget 2009	Comments
Con Len Arterial Des	ks St to Schoost Year Nogth (mi)	0.51 \$230,000		2007 And Prior Revenues 2008 Revenues 2009 Projected Revenues 2010 Projected Revenues 2011 Projected Revenues 2012 Projected Revenues	\$0 \$0 \$0 \$0 \$0 \$0	Federal State Dane Co Munci TIF Assess		Reconstruct, 4 lane divided with bike lanes
Con	al Estate estruction otal Cost	\$0 \$2,290,000 \$2,520,000		2013 Projected Revenues 2014 Projected Revenues Total Revenues	\$0 \$0 \$0	Other GO Total		Bottom Cell will not print on MPO TIP Form
Con Len Arterial Des Rea Con	over I39/90 ast Year gth (mi)	2014 0.00 \$350,000 \$0 \$3,480,000 \$3,830,000	37	2007 And Prior Revenues 2008 Revenues 2009 Projected Revenues 2010 Projected Revenues 2011 Projected Revenues 2012 Projected Revenues 2013 Projected Revenues 2014 Projected Revenues Total Revenues	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$3,830,000	Federal State Dane Co Munci TIF Assess Other GO Total		Rehab bridges, add bike lanes and sidewalks.  Construct in 2014
Con Len Arterial Des Rea Con	pson Dr to 8 ast Year gth (mi)	\$00 ft E of I 39/5 <b>2014</b> 0.42 \$90,000 \$0 \$880,000 \$970,000	38 90	2007 And Prior Revenues 2008 Revenues 2009 Projected Revenues 2010 Projected Revenues 2011 Projected Revenues 2012 Projected Revenues 2013 Projected Revenues 2014 Projected Revenues Total Revenues	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Federal State Dane Co Munci TIF Assess Other GO Total		Reconstruct, add bike lanes and sidewalks.
Con Len Arterial Des Rea Con	of I 39/90 to ast Year <b>N</b> gth (mi)	PRUSTIC Dr lot Sched 0.34 \$150,000 \$0 \$1,530,000 \$1,680,000		2007 And Prior Revenues 2008 Revenues 2009 Projected Revenues 2010 Projected Revenues 2011 Projected Revenues 2012 Projected Revenues 2013 Projected Revenues 2014 Projected Revenues Total Revenues	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Federal State Dane Co Munci TIF Assess Other GO Total		Reconstruct, 4 lane divided with bike lanes
Con Len Arterial Des Rea Con	dge Over Mil est Year gth (mi)	waukee Street 2010 0.00 \$0 \$270,000 \$1,320,000 \$1,590,000	39	2007 And Prior Revenues 2008 Revenues 2009 Projected Revenues 2010 Projected Revenues 2011 Projected Revenues 2012 Projected Revenues 2013 Projected Revenues 2014 Projected Revenues	\$0 \$0 \$270,000 \$1,320,000 \$0 \$0 \$0 \$0 \$0 \$1,590,000	Federal State Dane Co Munci TIF Assess Other GO Total	\$270,000 \$270,000	Construct new underpass.  Only City Costs Shown
Milwaukee \$ I 94 to C Con Len Arterial Des Rea Con	Street CTH TT ast Year gth (mi)		40	2007 And Prior Revenues 2008 Revenues 2009 Projected Revenues 2010 Projected Revenues 2011 Projected Revenues 2012 Projected Revenues 2013 Projected Revenues 2014 Projected Revenues Total Revenues	\$0 \$0 \$0 \$120,000 \$1,000,000 \$1,160,000 \$0 \$0 \$2,280,000	Federal State Dane Co Munci TIF Assess Other GO Total	Ψ21 0,000	Reconstruct, 2 lane divided with bike lanes

2009 TIP		Current and Projected Re	evenues		Proposed Capital Budget 2009	Comments
Mineral Point Rd / Gammon Rd  Beltline to Grand Canyon  Const Year 2008  Length (mi) 2.07  Arterial  Design \$60,000		2007 And Prior Revenues 2008 Revenues 2009 Projected Revenues 2010 Projected Revenues 2011 Projected Revenues 2012 Projected Revenues	\$2,000,000 \$2,170,000 \$0 \$0 \$0 \$0	Federal State Dane Co Munci TIF Assess		Replace or repair concrete pavement.
Real Estate \$0 Construction \$4,110,000 Total Cost \$4,170,000		2013 Projected Revenues 2014 Projected Revenues 810358 Total Revenues	\$0 \$0 \$4,170,000	Other GO Total		Bottom Cell will not print on MPO TIP Form
Mineral Point Rd / Owen Dr Inter Owen Drive Intersection Const Year 2009 Length (mi) 0.06 Arterial Design \$0 Real Estate \$0 Construction \$145,325 Total Cost \$145,325	41	2007 And Prior Revenues 2008 Revenues 2009 Projected Revenues 2010 Projected Revenues 2011 Projected Revenues 2012 Projected Revenues 2013 Projected Revenues 2014 Projected Revenues Total Revenues	\$0 \$145,325 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$145,325	Federal State Dane Co Munci TIF Assess Other GO Total		Add pedestrian Island.
Monona Drive           Cottage Grove Rd to Winnequah           Const Year         2011           TIP         Length (mi)         0.66           Arterial         Design         \$0           Real Estate         \$0           Construction         \$3,630,000           Total Cost         \$3,630,000	42 Rd	2007 And Prior Revenues 2008 Revenues 2009 Projected Revenues 2010 Projected Revenues 2011 Projected Revenues 2012 Projected Revenues 2013 Projected Revenues 2014 Projected Revenues 810506 Total Revenues	\$0 \$0 \$0 \$3,630,000 \$0 \$0 \$0 \$0 \$3,630,000	Federal State Dane Co Munci TIF Assess Other GO Total		Reconstruct with bike lanes.
Monona Drive Winnequah Rd to Acacia Ln Const Year 2012 TIP Length (mi) 1.16 Arterial Design \$0 Real Estate \$0 Construction \$7,090,000	43	2007 And Prior Revenues 2008 Revenues 2009 Projected Revenues 2010 Projected Revenues 2011 Projected Revenues 2012 Projected Revenues 2013 Projected Revenues 2014 Projected Revenues 810506 Total Revenues	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$7,090,000 \$0 \$0 \$0	Federal State Dane Co Munci TIF Assess Other GO Total		Reconstruct with bike lanes.
Monona Drive Acacia Ln to Broadway Const Year 2009 TIP Length (mi) 0.80	44	2007 And Prior Revenues 2008 Revenues 2009 Projected Revenues 2010 Projected Revenues	\$0 \$0 \$7,940,000 \$0	Federal State Dane Co Munci	\$4,951,000 \$1,494,500 \$1,294,500	Reconstruct with median and bike lanes.
Arterial  Design \$0  Real Estate \$0  Construction \$7,940,000  Total Cost \$7,940,000		2011 Projected Revenues 2012 Projected Revenues 2013 Projected Revenues 2014 Projected Revenues 810506 Total Revenues	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$7,940,000	TIF Assess Other GO Total	\$200,000 \$7,940,000	Construction in 2009 and 2010  Bottom Cell will not print on MPO TIP Form
Monroe Street  Leonard St to Breese Ter  Const Year 2010  Length (mi) 0.64  Arterial  Design \$190,000  Real Estate \$0  Construction \$1,930,000  Total Cost \$2,120,000	45	2007 And Prior Revenues 2008 Revenues 2009 Projected Revenues 2010 Projected Revenues 2011 Projected Revenues 2012 Projected Revenues 2013 Projected Revenues 2014 Projected Revenues Total Revenues	\$0 \$0 \$190,000 \$1,930,000 \$0 \$0 \$0 \$0 \$2,120,000	Federal State Dane Co Munci TIF Assess Other GO Total	\$190,000 \$190,000	Reconstruct roadway.

2009 TIP		Current and Projected Re	venues		Proposed Capital Budget 2009	Comments
Monroe St           Regent Street Intersection           Const Year         2011           Length (mi)         0.17           Arterial         Design         \$110,000           Real Estate         \$0           Construction         \$1,060,000	46	2007 And Prior Revenues 2008 Revenues 2009 Projected Revenues 2010 Projected Revenues 2011 Projected Revenues 2012 Projected Revenues 2013 Projected Revenues 2014 Projected Revenues	\$0 \$0 \$0 \$110,000 \$1,060,000 \$0 \$0	Federal State Dane Co Munci TIF Assess Other GO		Reconstruct Intersection.
Total Cost \$1,170,000		810571 Total Revenues	\$1,170,000	Total		Bottom Cell will not print on MPO TIP Form
Old Middleton Road Capital Ave to Countryside Ln Const Year 2009 Length (mi) 0.83  Design \$150,000 Real Estate \$0 Construction \$1,520,000 Total Cost \$1,670,000	47	2007 And Prior Revenues 2008 Revenues 2009 Projected Revenues 2010 Projected Revenues 2011 Projected Revenues 2012 Projected Revenues 2013 Projected Revenues 2014 Projected Revenues Total Revenues	\$0 \$0 \$1,670,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Federal State Dane Co Munci TIF Assess Other GO Total	\$334,000 \$280,000 \$1,056,000 \$1,670,000	Reconstruct.  Bottom Cell will not print on MPU TIP Form
Old Sauk Road           Prairie Smoke Rd to Cricket Ln         2008           Const Year         2008           Length (mi)         0.70           Arterial         \$150,000           Real Estate         \$0           Construction         \$1,480,000           Total Cost         \$1,630,000		2007 And Prior Revenues 2008 Revenues 2009 Projected Revenues 2010 Projected Revenues 2011 Projected Revenues 2012 Projected Revenues 2013 Projected Revenues 2014 Projected Revenues	\$150,000 \$1,480,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Federal State Dane Co Munci TIF Assess Other GO Total		Reconstruct to 4 lanes with bike lanes.
Park Street, South  Badger Road Intersection Const Year 2010 Length (mi) 0.09  Arterial Design \$40,000 Real Estate \$40,000 Construction \$410,000 Total Cost \$490,000	48	2007 And Prior Revenues 2008 Revenues 2009 Projected Revenues 2010 Projected Revenues 2011 Projected Revenues 2012 Projected Revenues 2013 Projected Revenues 2014 Projected Revenues Total Revenues	\$0 \$0 \$40,000 \$450,000 \$0 \$0 \$0 \$0 \$490,000	Federal State Dane Co Munci TIF Assess Other GO Total	\$40,000 \$40,000	Potential HSIP project, Scope of work to be  HES Apl \$120,000 design \$750,000 const Bottom Cell will not print on MPO IIP Form
Park Street, South  Badger Rd to the Union Pacific Rf Const Year 2012 Length (mi) 0.63  Arterial  Design \$110,000 Real Estate \$0 Construction \$1,110,000 Total Cost \$1,220,000	49 R	2007 And Prior Revenues 2008 Revenues 2009 Projected Revenues 2010 Projected Revenues 2011 Projected Revenues 2012 Projected Revenues 2013 Projected Revenues 2014 Projected Revenues Total Revenues	\$0 \$0 \$0 \$0 \$0 \$1,220,000 \$0 \$1,220,000	Federal State Dane Co Munci TIF Assess Other GO Total		Concrete joint repair project.
Park Street, South Olin Ave to W Washington Ave Const Year 2012 Length (mi) 0.72 Arterial Design \$130,000 Real Estate \$0 Construction \$1,280,000 Total Cost \$1,410,000	50	2007 And Prior Revenues 2008 Revenues 2009 Projected Revenues 2010 Projected Revenues 2011 Projected Revenues 2012 Projected Revenues 2013 Projected Revenues 2014 Projected Revenues Total Revenues	\$0 \$0 \$0 \$0 \$0 \$0 \$1,410,000 \$0 \$1,410,000	Federal State Dane Co Munci TIF Assess Other GO Total		Concrete joint repair project.  Bottom Cell will not print on MPO 11P Form

	2009	TIP	Current and Projected R	evenues		Proposed Capital Budget 2009	Comments
	de Drive	51		\$0	Federal		
15		to Sycamore Ave	2008 Revenues	\$0	State		Construct new street.
	Const Year	2011	2009 Projected Revenues	\$300,000	Dane Co		
	Length (mi)	0.38	2010 Projected Revenues 2011 Projected Revenues	\$0 \$1,000,000	Munci TIF		
TID	Design	\$90,000	2012 Projected Revenues	\$1,000,000	Assess		
30	Real Estate	\$300,000	2013 Projected Revenues	\$0 \$0	Other		
30	Construction	\$910,000	2014 Projected Revenues	\$0 \$0	GO	\$300,000	
	Total Cost	\$1,300,000	810542 Total Revenues	\$1,300,000	Total	\$300,000	
******		<b>+</b> 1,000,000		<b>+</b> 1,000,000		<b>4</b> 000,000	Bottom Cell will not print on MPO TIP Form
Pleasa	nt View Road	52	2007 And Prior Revenues	\$200,000	Federal		
	lley View Rd to N		2008 Revenues	\$1,051,770	State		Construct new street.
	Const Year	2010	2009 Projected Revenues	\$1,898,230	Dane Co		
	Length (mi)	1.21	2010 Projected Revenues	\$4,370,000	Munci		
Arteria	al		2011 Projected Revenues	\$0	TIF		
	Design	\$250,000	2012 Projected Revenues	\$0	Assess		
	Real Estate	\$2,900,000	2013 Projected Revenues	\$0	Other		
	Construction	\$4,370,000	2014 Projected Revenues	\$0	GO	\$1,898,230	
	Total Cost	\$7,520,000	810507 Total Revenues	\$7,520,000	Total	\$1,898,230	Bottom Cell will not print on MPO TIP Form
Ravmo	ond Rd / Midtow	n Rd Area 53	2007 And Prior Revenues	\$0	Federal		
	H M to Gammon		2008 Revenues	\$0	State		Interim Resurfacing.
	Const Year	2009	2009 Projected Revenues	\$650,000	Dane Co		S
	Length (mi)	1.10	2010 Projected Revenues	\$0	Munci	\$325,000	
Arteria	al		2011 Projected Revenues	\$0	TIF		
	Design	\$20,000	2012 Projected Revenues	\$0	Assess		
	Real Estate	\$0	2013 Projected Revenues	\$0	Other		
	Construction	\$630,000	2014 Projected Revenues	\$0	GO	\$325,000	
	Total Cost	\$650,000	Total Revenues	\$650,000	Total	\$650,000	Bottom Cell will not print on MPO TIP Form
Reiner	Road / Felland	Road 54	2007 And Prior Revenues	\$0	Federal		
СТ	HT - Sandy Ln /	CTH T - Lien Rd	2008 Revenues	\$0	State		Interim Resurfacing.
	Const Year	2009	2009 Projected Revenues	\$1,100,000	Dane Co		
	Length (mi)	1.70	2010 Projected Revenues	\$0	Munci	\$275,000	
Arteria			2011 Projected Revenues	\$0	TIF		
	Design	\$20,000	2012 Projected Revenues	\$0	Assess		
	Real Estate	\$0	2013 Projected Revenues	\$0	Other		
	Construction	\$1,080,000	2014 Projected Revenues	\$0	GO	\$825,000	
	Total Cost	\$1,100,000	Total Revenues	\$1,100,000	Total	\$1,100,000	Bottom Cell will not print on MPO TIP Form
Segoe	Road	55	2007 And Prior Revenues	\$0	Federal		
Int	ersection with Sh		2008 Revenues	\$0	State		Construct Roundabout
	Const Year	2009	2009 Projected Revenues	\$460,000	Dane Co		
	Length (mi)	0.08	2010 Projected Revenues	\$0	Munci		
			2011 Projected Revenues	\$0	TIF		
	Design	\$40,000	2012 Projected Revenues	\$0	Assess	\$460,000	
	Real Estate	\$0	2013 Projected Revenues	\$0	Other		
	Construction	\$420,000	2014 Projected Revenues	\$0	GO	0400.000	
	Total Cost	\$460,000	Total Revenues	\$460,000	Total	\$460,000	Bottom Cell will not print on MPO TIP Form
Siggell	kow Road		2007 And Prior Revenues	\$0	Federal		Reconstruct, 4 lanes
	arsh Rd to Catalir	na Pkwy	2008 Revenues	\$2,480,000	State		roadway with bike lanes.
	Const Year	2008	2009 Projected Revenues	\$0	Dane Co		
	Length (mi)	0.85	2010 Projected Revenues	\$0	Munci		Joint project with City of
			2011 Projected Revenues	\$0	TIF		Madison, City of
	Design	\$230,000	2012 Projected Revenues	\$0	Assess		McFarland and Town of
	Real Estate	\$0	2013 Projected Revenues	\$0	Other		Blooming Grove
	Construction	\$2,250,000	2014 Projected Revenues	\$0	GO		
	Total Cost	\$2,480,000	Total Revenues	\$2,480,000	Total	II I	

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2009 TIP			Proposed	Comments
	Current and Projected Revenue		Capital	
	Current and Projected Revenues	5	Budget	
			2009	
Siggelkow Road	2007 And Prior Revenues	\$0 Federal		Reconstruct, 4 lanes
Catalina Pkwy to I 39/90	2008 Revenues	\$0 State		roadway with bike lanes.
Const Year Not Sched	2009 Projected Revenues	\$0 Dane Co		,
Length (mi) 0.66	2010 Projected Revenues	\$0 Munci		
G , ,	2011 Projected Revenues	\$0 TIF		
Design \$220,000	2012 Projected Revenues	\$0 Assess		
Real Estate \$0	2013 Projected Revenues	\$0 Other		
Construction \$2,150,000	2014 Projected Revenues	\$0 GO		
Total Cost \$2,370,000	Total Revenues	\$0 Total		
	1			Bottom Cell will not print on MPO TIP Form
South Street 56		\$0 Federal		
Existing South St to Park St	2008 Revenues	\$0 State		Construct new street.
Const Year 2010	2009 Projected Revenues	\$0 Dane Co		
Length (mi) 0.08	II .	10,000 Munci		
	2011 Projected Revenues	\$0 TIF		
Design \$30,000	2012 Projected Revenues	\$0 Assess		
Real Estate \$0	2013 Projected Revenues	\$0 Other		
Construction \$280,000	2014 Projected Revenues	\$0 GO		
Total Cost \$310,000	Total Revenues \$3	10,000 Total		Bottom Cell will not print on MPO TIP Form
South Point Rd 57	2007 And Prior Revenues	\$0 Federal		Poppostruot existing
Valley View Rd to Mineral Point Rd	2007 And Filor Revenues	\$0   Tederal		Reconstruct existing roadway.
Const Year 2013	2009 Projected Revenues	\$0 Dane Co		Toadway.
Length (mi) 1.00	2010 Projected Revenues	\$0 Munci		
Lerigin (IIII)	2011 Projected Revenues	\$0 TIF		
Design \$240,000	2012 Projected Revenues	\$0 Assess		
Real Estate \$0	1	00,000 Other		
Construction \$2,360,000	2014 Projected Revenues	\$0 GO		
Total Cost \$2,600,000	11	00,000 Total		Bottom Cell will not print on MPO TIP Form
Sprecher Road 58		\$0 Federal		Construct new street, 4
Buckeye Rd to Sharpsburg Dr	2008 Revenues	\$0 State		lane divided with bike
Const Year 2010	2009 Projected Revenues	\$0 Dane Co		
Length (mi) 1.21		30,000 Munci		
Arterial	2011 Projected Revenues	\$0 TIF		
Design \$630,000	2012 Projected Revenues	\$0 Assess		
Real Estate \$500,000 Construction \$6,300,000	2013 Projected Revenues	\$0 Other \$0 GO		
Total Cost \$7,430,000	2014 Projected Revenues  Total Revenues \$7,43	30,000 Total		
10tal Cost \$7,430,000	Total Revenues \$7,43	30,000 Total		Bottom Cell will not print on MPO TIP Form
Sprecher Road	2007 And Prior Revenues	\$0 Federal		Construct median lanes
Sharpsburg Dr to Milwaukee St		70,000 State		to finish 4 lane divided
Const Year 2008	2009 Projected Revenues	\$0 Dane Co		
Length (mi) 0.81	2010 Projected Revenues	\$0 Munci		
Arterial	2011 Projected Revenues	\$0 TIF		
Design \$80,000	2012 Projected Revenues	\$0 Assess		
Real Estate \$0	2013 Projected Revenues	\$0 Other		
Construction \$1,290,000	2014 Projected Revenues	\$0 GO		
Total Cost \$1,370,000	Total Revenues \$1,07	70,000 Total		Bottom Cell will not print on MPO TIP Form
Sprecher Road 59	2007 And Prior Revenues	\$0 Federal		Widen bridge for future
Bridge at I 94	2007 And Frior Revenues 2008 Revenues	\$0 Federal	1	expanded roadway.
Const Year 2010	2009 Projected Revenues	\$0 Dane Co	1	Capanueu Idauway.
Length (mi) 0.13	2010 Projected Revenues	\$0 Munci	1	
Arterial	2011 Projected Revenues	\$0 TIF	1	
Design \$0	2012 Projected Revenues	\$0 Assess	1	
Real Estate \$0	2013 Projected Revenues	\$0 Other		WDOT Project 2010.
Construction \$0	2014 Projected Revenues	\$0 GO	1	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Total Cost \$0	Total Revenues	\$0 Total	1	
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2009	TIP		Current and Projected Ro	evenues		Proposed Capital Budget 2009	Comments
State Street 700 / 800 Block Const Year Length (mi)	<b>2012</b> 0.16	60	2007 And Prior Revenues 2008 Revenues 2009 Projected Revenues 2010 Projected Revenues 2011 Projected Revenues	\$0 \$0 \$0 \$0 \$0	Federal State Dane Co Munci TIF		Reconstruct Mall
TID Design 32 Real Estate Construction Total Cost	\$200,000 \$0 \$5,570,000 \$5,770,000		2012 Projected Revenues 2013 Projected Revenues 2014 Projected Revenues Total Revenues	\$0 \$0 \$0 \$0	Assess Other GO Total		Bottom Cell will not print on MPO TIP Form
STH 113 Resurfacing First St to Debs Rd Const Year Length (mi) Arterial Design Real Estate Construction Total Cost	2008 4.73 \$0 \$0 \$700,000 \$700,000		2007 And Prior Revenues 2008 Revenues 2009 Projected Revenues 2010 Projected Revenues 2011 Projected Revenues 2012 Projected Revenues 2013 Projected Revenues 2014 Projected Revenues Total Revenues	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Federal State Dane Co Munci TIF Assess Other GO Total		Partial resurface, most deteriorated sections of Programmed by WDOT, Construction in 2013 or earlier if funds can be obtained.
STH 113  First Street to Packer  Const Year  Length (mi)  Arterial  Design  Real Estate  Construction	ers Ave  2013 2.50 \$600,000 \$0 \$9,950,000	61	2007 And Prior Revenues 2008 Revenues 2009 Projected Revenues 2010 Projected Revenues 2011 Projected Revenues 2012 Projected Revenues 2013 Projected Revenues 2014 Projected Revenues	\$0 \$0 \$600,000 \$0 \$0 \$9,950,000 \$0	Federal State Dane Co Munci TIF Assess Other GO	\$450,000 \$150,000	Replace existing pavement.
Total Cost  STH 113  Packers Ave to Deb. Const Year Length (mi)  Arterial Design Real Estate Construction Total Cost	\$10,550,000 bbs Rd 2013 2.08 \$600,000 \$0 \$8,540,000 \$9,140,000	62	Total Revenues  2007 And Prior Revenues 2008 Revenues 2009 Projected Revenues 2010 Projected Revenues 2011 Projected Revenues 2012 Projected Revenues 2013 Projected Revenues 2014 Projected Revenues Total Revenues	\$10,550,000 \$0 \$600,000 \$0 \$0 \$0 \$0 \$0 \$8,540,000 \$0 \$9,140,000	Total  Federal State Dane Co Munci TIF Assess Other GO Total	\$600,000 \$450,000 \$150,000 \$600,000	Replace existing pavement.
Troy Dr RR Bridge Railroad Bridge Rep Const Year Length (mi)  Design Real Estate Construction Total Cost	placement <b>Not Sched</b> 0.00 \$490,000 \$0 \$4,920,000 \$5,410,000		2007 And Prior Revenues 2008 Revenues 2009 Projected Revenues 2010 Projected Revenues 2011 Projected Revenues 2012 Projected Revenues 2013 Projected Revenues 2014 Projected Revenues Total Revenues	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Federal State Dane Co Munci TIF Assess Other GO Total		Replace Existing RR Bridge  Cost is just a place holder. Refine Estimate
University Avenue Allen Blvd to Segoe Const Year TIP Length (mi) Arterial Design Real Estate Construction Total Cost	2011 1.89 \$730,000 \$0 \$7,320,000 \$8,050,000	63	2007 And Prior Revenues 2008 Revenues 2009 Projected Revenues 2010 Projected Revenues 2011 Projected Revenues 2012 Projected Revenues 2013 Projected Revenues 2014 Projected Revenues Total Revenues	\$0 \$0 \$730,000 \$0 \$7,320,000 \$0 \$0 \$0 \$8,050,000	Federal State Dane Co Munci TIF Assess Other GO Total	\$365,000 \$365,000 \$730,000	Reconstruct, 4 lane divided with bike lanes.

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2	2009	TIP					Proposed	Comments
_	-000	• • •		0			Capital	
				Current and Projected R	evenues		Budget	
							2009	
University A	venue		64	2007 And Prior Revenues	\$0	Federal		Replace existing
	Rd to Shore	wood Blvd	٠.	2008 Revenues	\$0	State		pavement.
•	nst Year	2011		2009 Projected Revenues	\$0	Dane Co		pavement.
	gth (mi)	0.70		2010 Projected Revenues	\$0	Munci		
Arterial	gui (iiii)	0.70		2010 Projected Revenues	\$2,160,000	TIF		
Des	eian	\$200,000		2012 Projected Revenues	\$0	Assess		
	al Estate	\$0		2013 Projected Revenues	\$0 \$0	Other		
	nstruction	\$1,960,000		2014 Projected Revenues	\$0 \$0	GO		
	otal Cost	\$2,160,000		Total Revenues	\$2,160,000	Total		
Т	Olai Cost	φ2,100,000		Total Nevertues	φ2,100,000	Total		Bottom Cell will not print on MPO TIP Form
University A	Avenue		65	2007 And Prior Revenues	\$0	Federal		Repair deteriorated
Shorewo	ood Blvd to	Campus Dr		2008 Revenues	\$0	State		concrete pavement
Con	nst Year	2009		2009 Projected Revenues	\$1,230,000	Dane Co		
Len	gth (mi)	0.72		2010 Projected Revenues	\$0	Munci	\$615,000	
Arterial	J. ( )			2011 Projected Revenues	\$0	TIF	*	
Des	sign	\$60,000		2012 Projected Revenues	\$0	Assess		
	al Estate	\$0		2013 Projected Revenues	\$0	Other		
	struction	\$1,170,000		2014 Projected Revenues	\$0	GO	\$615,000	
	otal Cost	\$1,230,000		810358 Total Revenues	\$1,230,000	Total	\$1,230,000	
			_					Bottom Cell will not print on MPO TIP Form
University A			66	2007 And Prior Revenues	\$0	Federal		Remove and Replace
Campus	Dr to Broo	m St		2008 Revenues	\$0	State		Deteriorated Concrete
Con	nst Year	2009		2009 Projected Revenues	\$2,560,000	Dane Co		
Len	gth (mi)	1.00		2010 Projected Revenues	\$0	Munci		
Arterial				2011 Projected Revenues	\$0	TIF	\$220,000	
TID Des	sign	\$60,000		2012 Projected Revenues	\$0	Assess	\$370,000	
32 Rea	al Estate	\$0		2013 Projected Revenues	\$0	Other		
Con	struction	\$2,500,000		2014 Projected Revenues	\$0	GO	\$1,970,000	
T	otal Cost	\$2,560,000		810358 Total Revenues	\$2,560,000	Total	\$2,560,000	Bottom Cell will not print on MPO TIP Form
USH 14			67	2007 And Prior Revenues	\$0	Federal		
	n to Oregon		07	2007 And Filor Revenues	\$0 \$0	State		Resurface
	nst Year	2012		2009 Projected Revenues	\$0	Dane Co		Resultace
	gth (mi)	7.30		2010 Projected Revenues	\$0	Munci		
Arterial	gui (iiii)	7.30		2010 Projected Revenues	\$0 \$0	TIF		WDOT project, no City
Des	ian	\$0		2012 Projected Revenues	\$0 \$0	Assess		of Madison Funds
	al Estate	\$0		2013 Projected Revenues	\$0 \$0	Other		Anticipated.
	nstruction	\$0 \$0		2014 Projected Revenues	\$0	GO		7 inioipated.
	otal Cost	\$0 \$0		Total Revenues	\$0 \$0	Total		
	0101 0031	Ψ0		Total Neverides	Ψ0	Total		Bottom Cell will not print on MPO TIP Form
Verona Roa	d (USH 18/	151)	68	2007 And Prior Revenues	\$0	Federal		Reconstruct Beltline
Raymon	nd Rd to Nal	koma Rd		2008 Revenues	\$0	State		Interchange
Con	nst Year	2014		2009 Projected Revenues	\$0	Dane Co		Includes Beltline from
Len	gth (mi)	0.95		2010 Projected Revenues	\$0	Munci		Whitney Way to
Arterial				2011 Projected Revenues	\$0	TIF		Seminole Highway. Prep
Des	sign	\$0		2012 Projected Revenues	\$0	Assess		in 2013, Const in
Rea	al Estate	\$0		2013 Projected Revenues	\$0	Other		2014/2015
Con	struction	\$0		2014 Projected Revenues	\$0	GO		
Т	otal Cost	\$0		Total Revenues	\$0	Total		Bottom Cell will not print on MPO TIP Form
Washington	Avanua 5	Sog 4	69	2007 And Prior Revenues	<b>ф</b> О	Endoral	\$7,730,000	
Washington Marguet	tte St to Mel		บษ	2007 And Prior Revenues 2008 Revenues	\$0 \$20,000	Federal State	\$8,230,000	Reconstruct interchange, provide all turning
	nst Year	2009		2009 Projected Revenues	\$16,766,500	Dane Co	ψ0,200,000	provide all turning
				•			<b> </b>	
	gth (mi)	0.49		2010 Projected Revenues	\$0 \$0	Munci TIF	<b> </b>	
Arterial	sian	<b>QE44 FOO</b>		2011 Projected Revenues	\$0 \$0		¢20,000	
Des	-	\$511,500		2012 Projected Revenues	\$0 \$0	Assess	\$20,000	
	al Estate	\$40,000		2013 Projected Revenues	\$0 \$0	Other	Ф <b>7</b> 00 500	
	otruction	ወ1ይ <i>ለ</i> ድበ በበበ						
Con	struction otal Cost	\$16,460,000 \$17,012,000		2014 Projected Revenues 810370 Total Revenues	\$0 \$16,786,500	GO Total	\$786,500 \$16,766,500	

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ı	2009	TIP					Proposed	Comments
ı				Current and Praincted De			Capital	
				Current and Projected Re	evenues		Budget	
							2009	
Washi	ngton Avenue, E	Sea 6	70	2007 And Prior Revenues	\$355,500	Federal		Replace existing
	ortage Rd to East			2008 Revenues	\$0	State		concrete pavement.
	Const Year	2011		2009 Projected Revenues	\$118,500	Dane Co		concrete parement
TIP	Length (mi)	0.80		2010 Projected Revenues	\$0	Munci		
Arteria	• ,	0.00		2011 Projected Revenues	\$3,160,000	TIF		
/	Design	\$474,000		2012 Projected Revenues	\$0	Assess		
i	Real Estate	\$0		2013 Projected Revenues	\$0	Other		
i	Construction	\$3.160.000		2014 Projected Revenues	\$0 \$0	GO	\$118,500	
80000	Total Cost	\$3,634,000		Total Revenues	\$3,634,000	Total	\$118,500	
	10101 0031	Ψ0,00-1,000		Total Nevenues	Ψ0,004,000	Total	Ψ110,000	Bottom Cell will not print on MPO TIP Form
Washi	ngton Ave, West	t	71	2007 And Prior Revenues	\$0	Federal		Replace existing
	egent St to Bedfor			2008 Revenues	\$0	State		concrete pavement.
i	Const Year	2013		2009 Projected Revenues	\$0	Dane Co		
i	Length (mi)	0.19		2010 Projected Revenues	\$0	Munci		
Arteria				2011 Projected Revenues	\$0	TIF		
1	Design	\$70,000		2012 Projected Revenues	\$0	Assess		
1	Real Estate	\$0		2013 Projected Revenues	\$770,000	Other		
1	Construction	\$700,000		2014 Projected Revenues	\$0	GO		
	Total Cost	\$770,000		Total Revenues	\$770,000	Total		
								Bottom Cell will not print on MPO TIP Form
Whitne	ey Way		72	2007 And Prior Revenues	\$0	Federal		Construct directional
Ha	ammersley Rd Inte	ersection		2008 Revenues	\$50,000	State		median break
i	Const Year	2009		2009 Projected Revenues	\$0	Dane Co		
ı	Length (mi)	0.13		2010 Projected Revenues	\$0	Munci		
Arteria	al			2011 Projected Revenues	\$0	TIF		
ı	Design	\$0		2012 Projected Revenues	\$0	Assess		
ı	Real Estate	\$0		2013 Projected Revenues	\$0	Other		
ı	Construction	\$50,000		2014 Projected Revenues	\$0	GO		
	Total Cost	\$50,000		Total Revenues	\$50,000	Total		Bottom Cell will not print on MPO TIP Form
Winno	bago Street		73	2007 And Prior Revenues	\$0	Federal		Decemetry etion, people
	astwood Ave to Fi	ret Stroot	13	2007 And Phot Revenues 2008 Revenues	\$0 \$0	State		Reconstruction, possible
Ea	Const Year	2010		2009 Projected Revenues	\$0 \$0	Dane Co		two way conversion.
ı		0.11		•		Munci		
Arteria	Length (mi)	0.11		2010 Projected Revenues 2011 Projected Revenues	\$860,000 \$0	TIF		
TID	Design	\$80,000		2012 Projected Revenues	\$0 \$0	Assess		
37	Real Estate	\$80,000		2013 Projected Revenues	\$0 \$0	Other		
31	Construction	\$780,000		2014 Projected Revenues	\$0 \$0	GO		
	Total Cost	\$860,000		810556 Total Revenues	\$860,000	Total		
	Total Cost	φουσ,σου		810556 TOTAL INEVERIDES	φοου,σου	Total		Bottom Cell will not print on MPO TIP Form
Winna	bago Street		74	2007 And Prior Revenues	\$0	Federal		
	wood Ave to LaFo	ollette Ave		2008 Revenues	\$0	State		Reconstruct roadway.
1	Const Year	2010		2009 Projected Revenues	\$0	Dane Co		
i	Length (mi)	0.30		2010 Projected Revenues	\$700,000	Munci		
1	· ,			2011 Projected Revenues	\$0	TIF		
TID	Design	\$60,000		2012 Projected Revenues	\$0	Assess		
37	Real Estate	\$0		2013 Projected Revenues	\$0	Other		
1	Construction	\$640,000		2014 Projected Revenues	\$0	GO		
1		\$700,000		Total Revenues	\$700,000	Total		
	Total Cost	\$700,000	I.			<u> </u>		Bottom Cell will not print on MPO TIP Form
	Total Cost			0007 4 10: -	0000			
Winne	Total Cost	t, Sixth St		2007 And Prior Revenues	\$600,000	Federal		Reconstruct, new round
Winne	Total Cost  bago St, Fifth St  nion Corners area	t, Sixth St a improvements	3	2008 Revenues	\$0	State		Reconstruct, new round about at Sixth St.
Winne	Total Cost  bago St, Fifth St  nion Corners area  Const Year	t, Sixth St a improvements 2008	3	2008 Revenues 2009 Projected Revenues	\$0 \$0	State Dane Co		*
Winne	Total Cost  bago St, Fifth St  nion Corners area	t, Sixth St a improvements		2008 Revenues 2009 Projected Revenues 2010 Projected Revenues	\$0 \$0 \$0	State Dane Co Munci		*
<b>Winne</b> Ur	Total Cost  bago St, Fifth St nion Corners area Const Year Length (mi)	t, Sixth St a improvements 2008 0.00	3	2008 Revenues 2009 Projected Revenues 2010 Projected Revenues 2011 Projected Revenues	\$0 \$0 \$0 \$0	State Dane Co Munci TIF		*
Winne Ur TID	bago St, Fifth St nion Corners area Const Year Length (mi)	t, Sixth St a improvements 2008 0.00	6	2008 Revenues 2009 Projected Revenues 2010 Projected Revenues 2011 Projected Revenues 2012 Projected Revenues	\$0 \$0 \$0 \$0 \$0	State Dane Co Munci TIF Assess		
<b>Winne</b> Ur	bago St, Fifth St nion Corners area Const Year Length (mi) Design Real Estate	t, Sixth St a improvements 2008 0.00 \$0 \$0	3	2008 Revenues 2009 Projected Revenues 2010 Projected Revenues 2011 Projected Revenues 2012 Projected Revenues 2013 Projected Revenues	\$0 \$0 \$0 \$0 \$0 \$0	State Dane Co Munci TIF Assess Other		*
Winne Ur TID	bago St, Fifth St nion Corners area Const Year Length (mi)	t, Sixth St a improvements 2008 0.00		2008 Revenues 2009 Projected Revenues 2010 Projected Revenues 2011 Projected Revenues 2012 Projected Revenues	\$0 \$0 \$0 \$0 \$0	State Dane Co Munci TIF Assess		

	2009	TIP		Current and Projected R	evenues		Proposed Capital Budget 2009	Comments
Asses	ssable Streets		75	2007 And Prior Revenues	\$0	Federal		Reconstructs
Li	mits			2008 Revenues	\$555,890	State		Neighborhood Streets
	Const Year	2009		2009 Projected Revenues	\$1,000,000	Dane Co		
	Length (mi)	0.00		2010 Projected Revenues	\$1,050,000	Munci		
				2011 Projected Revenues	\$1,100,000	TIF		
	Design	\$0		2012 Projected Revenues	\$1,150,000	Assess	\$400,000	
	Real Estate	\$0		2013 Projected Revenues	\$1,220,000	Other	#200 000	
	Construction Total Cost	\$0 \$0		2014 Projected Revenues 810354 Total Revenues	\$1,280,000	GO Total	\$600,000 \$1,000,000	
	Total Cost	Φ0		810354 Total Revenues	\$7,355,890	Total	\$1,000,000	Bottom Cell will not print on MPO TIP Form
Recor	nstruction Streets		76	2007 And Prior Revenues	\$0	Federal		Reconstructs
Li	mits			2008 Revenues	\$4,008,470	State		neighborhood streets
	Const Year	2009		2009 Projected Revenues	\$5,800,000	Dane Co		
	Length (mi)	0.00		2010 Projected Revenues	\$4,515,000	Munci		
TID	Danima	Φ.		2011 Projected Revenues	\$4,740,000	TIF	#000 000	
TID	Design	\$0 \$0		2012 Projected Revenues	\$4,970,000	Assess	\$600,000	
26 28	Real Estate Construction	\$0 \$0		2013 Projected Revenues 2014 Projected Revenues	\$5,230,000 \$5,490,000	Other GO	\$5,200,000	
20	Total Cost	\$0 \$0		810355 Total Revenues	\$3,490,000	Total	\$5,800,000	
	Total Cost	Ψ0		10tal Nevendes	Ψ04,700,470	Total	φο,σσο,σσο	Bottom Cell will not print on MPO TIP Form
Bridge	e Repair and Replac	ement	77	2007 And Prior Revenues	\$0	Federal		
	mits			2008 Revenues	\$0	State		Repairs Bridges.
	Const Year	2009		2009 Projected Revenues	\$200,000	Dane Co		
	Length (mi)	0.00		2010 Projected Revenues	\$110,000	Munci		
				2011 Projected Revenues	\$110,000	TIF		
	Design	\$0		2012 Projected Revenues	\$120,000	Assess		
	Real Estate	\$0		2013 Projected Revenues	\$120,000	Other	#000 000	
	Construction	\$0 \$0		2014 Projected Revenues	\$130,000	GO	\$200,000	
	Total Cost	\$0		810356 Total Revenues	\$790,000	Total	\$200,000	Bottom Cell will not print on MPO TIP Form
	ad Crossings & Qui	et Zones	78	2007 And Prior Revenues	\$0	Federal		Repairs railroad
Li	mits			2008 Revenues	\$0	State		crossings, installs
	Const Year	2009		2009 Projected Revenues	\$80,000	Dane Co		
	Length (mi)	0.00		2010 Projected Revenues	\$80,000	Munci		
TID	Danima	ΦO		2011 Projected Revenues	\$3,370,000	TIF Assess		
TID	Design	\$0 \$0		2012 Projected Revenues	\$90,000			
37	Real Estate Construction	\$0 \$0		2013 Projected Revenues 2014 Projected Revenues	\$90,000 \$100,000	Other GO	\$80,000	
	Total Cost	\$0 \$0		810357 Total Revenues	\$3,810,000	Total	\$80,000	
	10101 0001	ΨΟ		5.5557 Total Novolius	Ψο,ο το,οοο	10.01	\$00,000	Bottom Cell will not print on MPO TIP Form
	nent Management		79		\$0	Federal		Reconditions existing
Li	mits			2008 Revenues	\$6,972,000	State		pavements, resurfacing.
	Const Year	2009		2009 Projected Revenues	\$4,650,000	Dane Co		
	Length (mi)	0.00		2010 Projected Revenues	\$4,700,000	Munci		
	Design	\$0		2011 Projected Revenues	\$6,000,000 \$6,300,000	TIF Assess		
	Real Estate	\$0 \$0		2012 Projected Revenues 2013 Projected Revenues	\$6,300,000 \$6,660,000	Other		
	Construction	\$0 \$0		2014 Projected Revenues	\$7,410,000	GO	\$4,650,000	
	Total Cost	\$0		810358 Total Revenues	\$42,692,000	Total	\$4,650,000	
			-				<u>                                     </u>	Bottom Cell will not print on MPO TIP Form
	Repair with Resurface mits	cing	80	2007 And Prior Revenues 2008 Revenues	\$0 \$1,600,000	Federal State		Repairs curb and gutter on resurfacing streets.
	Const Year	2009		2009 Projected Revenues	\$1,600,000	Dane Co		on rosundonly streets.
	Length (mi)	0.00		2010 Projected Revenues	\$1,680,000	Munci		
	·-···a····/	5.55		2011 Projected Revenues	\$1,760,000	TIF		
	Design	\$0		2012 Projected Revenues	\$1,860,000	Assess	\$800,000	
	Real Estate	\$0		2013 Projected Revenues	\$1,940,000	Other		
	Construction	\$0		2014 Projected Revenues	\$2,040,000	GO	\$800,000	
	Total Cost	\$0		810358 Total Revenues	\$12,480,000	Total	\$1,600,000	

2009	TIP		Current and Projected R	evenues		Proposed Capital Budget 2009	Comments
		_					
Resurfacing Arterial	Streets	81	2007 And Prior Revenues	\$0	Federal		Reconditions existing
Limits			2008 Revenues	\$655,000	State		pavements on arterial
Const Year	2009		2009 Projected Revenues	\$3,000,000	Dane Co		
Length (mi)	0.00		2010 Projected Revenues	\$3,150,000	Munci		
Arterial			2011 Projected Revenues	\$3,310,000	TIF		
Design	\$0		2012 Projected Revenues	\$3,470,000	Assess		
Real Estate	\$0		2013 Projected Revenues	\$3,650,000	Other		
Construction	\$0		2014 Projected Revenues	\$3,830,000	GO	\$3,000,000	
Total Cost	\$0		810358 Total Revenues	\$21,065,000	Total	\$3,000,000	Bottom Cell will not print on MPO TIP Form
Pavement Repair Co	ncrete Streets	82	2007 And Prior Revenues	\$0	Federal		Reconditions existing
Limits			2008 Revenues	\$100,000	State		pavements on concrete
Const Year	2009		2009 Projected Revenues	\$0	Dane Co		
Length (mi)	0.00		2010 Projected Revenues	\$0	Munci		
Arterial			2011 Projected Revenues	\$0	TIF		
Design	\$0		2012 Projected Revenues	\$0	Assess		
Real Estate	\$0		2013 Projected Revenues	\$0	Other		
Construction	\$0		2014 Projected Revenues	\$0	GO		
Total Cost	\$0		Total Revenues	\$100,000	Total		Bottom Cell will not print on MPO TIP Form
Neighborhood Traffic	Management	83	2007 And Prior Revenues	\$0	Federal	\$145,325	Installs devices to slow
Limits			2008 Revenues	-\$42,960	State		traffic or reduce traffic
Const Year	2009		2009 Projected Revenues	\$495,325	Dane Co		
Length (mi)	0.00		2010 Projected Revenues	\$260,000	Munci		
			2011 Projected Revenues	\$280,000	TIF		
Design	\$0		2012 Projected Revenues	\$290,000	Assess		
Real Estate	\$0		2013 Projected Revenues	\$300,000	Other		
Construction	\$0		2014 Projected Revenues	\$320,000	GO	\$350,000	
Total Cost	\$0		810360 Total Revenues	\$1,902,365	Total	\$495,325	Bottom Cell will not print on MPO TIP Form
Pedestrian Impr on A	rterial Streets	84	2007 And Prior Revenues	\$0	Federal		Installs medians to
Limits			2008 Revenues	\$180,000	State		improve pedestrian cross
Const Year	2009		2009 Projected Revenues	\$50,000	Dane Co		
Length (mi)	0.00		2010 Projected Revenues	\$160,000	Munci		
<b>l</b> .	**		2011 Projected Revenues	\$170,000	TIF		
Design	\$0		2012 Projected Revenues	\$180,000	Assess		
Real Estate	\$0 \$0		2013 Projected Revenues	\$190,000	Other	фго оос	
Construction	\$0		2014 Projected Revenues	\$200,000	GO	\$50,000	
Total Cost	\$0		810360 Total Revenues	\$1,130,000	Total	\$50,000	Bottom Cell will not print on MPO TIP Form
			0007.4 .15 : -	A - 752 - 25		045.015.55	
Total All Projects			2007 And Prior Revenues	\$4,752,500	Federal	\$15,042,325	
angth /:\	74.70		2008 Revenues	\$31,928,095	State	\$9,130,000	
Length (mi)	74.76		2009 Projected Revenues	\$67,964,555	Dane Co	\$1,924,500	
Docian	\$18 088 500		2010 Projected Revenues 2011 Projected Revenues	\$48,935,000 \$53,336,000	Munci TIF	\$4,681,500 \$1,423,000	
Design Real Estate	\$18,988,500 \$19,480,000		2011 Projected Revenues 2012 Projected Revenues	\$53,336,000 \$51,204,000	Assess	\$1,423,000	
Construction	\$19,460,000		2012 Projected Revenues 2013 Projected Revenues	\$51,204,000 \$51,020,000	Other	\$3,460,000	
Total Cost	\$288,124,325		2013 Projected Revenues	\$40,610,000	GO	\$32,283,230	
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