

**CITY OF MADISON
2009 Budget Reduction Proposal**

Priority # 1B

Agency: Common Council

Title of Reduction: Eliminate Alder Expense Accounts // Lower other expenses

Description of Budget Reduction:

This reduction would eliminate the Alder expense account for each of the 20 Alders (\$600 per Alder per year). Additionally, this reduction reduces postage expense by \$2,000 to \$9,452, office supplies by \$1,194 to \$1,806, and Reproduction/Fast Copy from \$5,800 to \$3,800. It is anticipated that these reductions would have a significant impact on the ability of the Council staff to provide expected service levels to Alders. The most significant area of reduced service would be in substantially fewer constituent mailings being possible.

Service # Affected	1000	
Accounts Affected (Attach a more detailed account/ service breakdown if appropriate.)		
Expenses		Total Amount
51100		\$
51120		\$
51200		\$
51300		\$
52000		\$
54000's:		
	\$	
	\$	
	\$	\$
55000's:		
55130	\$ 2,000	
55140	\$ 2,000	
55110	\$ 1,194	\$ 5,194
56000's:		
57710	\$ 12,000	
	\$	
	\$	\$ 12,000
58000		\$
Total Expense		\$ 17,194
I/D Billings/Revenue		
	\$	
	\$	\$
Net Impact		\$ 17,194

THIS IS A REQUEST TO:

Notes:

INSTRUCTIONS

This form is to be used for the 2009 Operating Budget. A form should be completed for each individual decision item. Please submit these reduction proposal forms along with your base budget submission.