

2014 TIP	Current and Projected Revenues		Capital Budget			Proposed Capital Budget 2014	Proposed Capital Budget 2015	Proposed Capital Budget 2016	Proposed Capital Budget 2017	Proposed Capital Budget 2018	Proposed Capital Budget 2019	Total Current and Projected Revenues All Years	Comments	
			and Prior Revenues	Budget	Add/Deduct									Total
			2012	2013	2013									2013
Anderson Street Wright St to Stoughton Rd Const Year 2015 Length (mi) 0.28 Arterial Design \$40,000 Real Estate \$0 Construction \$400,000 Total Cost \$440,000	2012 And Prior Revenues \$0 2013 Revenues \$0 2014 Projected Revenues \$0 2015 Projected Revenues \$440,000 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 810358 Total Revenues \$440,000	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$440,000 Total \$440,000	Add sidewalk and bike lanes and Resurface.		
Atwood Ave Fair Oaks Avenue Int Const Year 2012 Length (mi) 0.06 Arterial Design \$50,000 Real Estate \$0 Construction \$450,000 Total Cost \$500,000	2012 And Prior Revenues \$0 2013 Revenues \$500,000 2014 Projected Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 810358 Total Revenues \$500,000	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$500,000 Total \$500,000	Concrete Pavement Replacement		
Atwood Ave Rusk St to Fair Oaks Ave Const Year 2018 Length (mi) 0.63 Arterial Design \$260,000 Real Estate \$0 Construction \$2,600,000 Total Cost \$2,860,000	2012 And Prior Revenues \$0 2013 Revenues \$0 2014 Projected Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$260,000 2018 Projected Revenues \$2,600,000 2019 Projected Revenues \$0 810358 Total Revenues \$2,860,000	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total			\$260,000	\$2,600,000		Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$2,860,000 Total \$2,860,000	Partial Reconstruction / Pavement Replacement		
Atwood Ave Fair Oaks Ave to 300' W of Starkweat Const Year 2019 Length (mi) 0.34 Arterial Design \$160,000 Real Estate \$0 Construction \$1,570,000 Total Cost \$1,730,000	2012 And Prior Revenues \$0 2013 Revenues \$0 2014 Projected Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$160,000 2019 Projected Revenues \$1,570,000 810358 Total Revenues \$1,730,000	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total				\$160,000	\$1,570,000	Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$1,730,000 Total \$1,730,000	Pavement Replacement		
Atwood Ave Walter St to Cottage Grove Rd Const Year 2019 Length (mi) 0.51 Arterial Design \$400,000 Real Estate \$0 Construction \$4,030,000 Total Cost \$4,430,000	2012 And Prior Revenues \$0 2013 Revenues \$0 2014 Projected Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$400,000 2019 Projected Revenues \$4,030,000 810358 Total Revenues \$4,430,000	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total				\$400,000	\$4,030,000	Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$4,430,000 Total \$4,430,000	Partial Reconstruction, add bike lanes		
Bear Claw Wilrich St to Old Sauk Rd Const Year Not Sched Length (mi) 0.66 Arterial Design \$460,000 Real Estate \$650,000 Construction \$4,600,000 Total Cost \$5,710,000	2012 And Prior Revenues \$0 2013 Revenues \$0 2014 Projected Revenues \$250,000 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 810571 Total Revenues \$250,000	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$250,000 Other \$0 GO \$0 Total \$250,000	New Street		

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		and Prior Revenues	Budget	Add/Deduct									Total
		2012	2013										
Blair St Washington Ave to Williamson Const Year 2019 Length (mi) 0.27 Arterial TID Design \$300,000 25 Real Estate \$0 Construction \$2,790,000 Total Cost \$3,090,000	5 2012 And Prior Revenues \$0 2013 Revenues \$0 2014 Projected Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$3,090,000 810571 Total Revenues \$3,090,000	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total						\$2,070,300 \$1,019,700 \$3,090,000	Federal \$0 State \$2,070,300 Dane Co \$0 Munci \$0 TIF \$1,019,700 Assess \$0 Other \$0 GO \$0 Total \$3,090,000	Concrete Pavement Replacement	
Buckeye Road Monona Dr to USH 51 Const Year 2018 Length (mi) 0.80 Arterial Design \$210,000 Real Estate \$0 Construction \$2,130,000 Total Cost \$2,340,000	6 2012 And Prior Revenues \$0 2013 Revenues \$0 2014 Projected Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$210,000 2018 Projected Revenues \$2,130,000 2019 Projected Revenues \$0 810571 Total Revenues \$2,340,000	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total			\$105,000	\$426,000	\$80,900	\$1,065,000 \$531,000 \$663,100 \$2,130,000	Federal \$1,065,000 State \$0 Dane Co \$531,000 Munci \$0 TIF \$0 Assess \$80,900 Other \$0 GO \$663,100 Total \$2,340,000	Reconstruct roadway, add bike lanes.	
Capital Square Pavement Repl Roadway Pavement Entire Square Const Year 2016 Length (mi) 0.61 Design \$320,000 Real Estate \$0 Construction \$3,190,000 Total Cost \$3,510,000	7 2012 And Prior Revenues \$0 2013 Revenues \$0 2014 Projected Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$3,510,000 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 810571 Total Revenues \$3,510,000	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total						\$3,510,000 \$3,510,000	Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$3,510,000 Total \$3,510,000	Replace Existing Concrete Pavement	
Cedar Street South St to Park St Const Year 2015 Length (mi) 0.14 TID Design \$50,000 42 Real Estate \$800,000 Construction \$520,000 Total Cost \$1,370,000	8 2012 And Prior Revenues \$0 2013 Revenues \$800,000 2014 Projected Revenues \$0 2015 Projected Revenues \$570,000 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 810571 Total Revenues \$1,370,000	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total			\$440,000 \$130,000			\$800,000 \$800,000 \$570,000	Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$440,000 Assess \$130,000 Other \$0 GO \$800,000 Total \$1,370,000	New Street	
City View Dr Lien Road to the RR Crossing Const Year Not Sched Length (mi) 0.47 Design \$170,000 Real Estate \$0 Construction \$1,710,000 Total Cost \$1,880,000	2012 And Prior Revenues \$0 2013 Revenues \$0 2014 Projected Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 810571 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total							Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	Construct new street and railroad crossing.	
Cottage Grove Road 139/90/94 Bridge Const Year 2019 Length (mi) 0.00 Arterial Design \$0 Real Estate \$0 Construction \$4,000,000 Total Cost \$4,000,000	9 2012 And Prior Revenues \$0 2013 Revenues \$0 2014 Projected Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$4,000,000 810356 Total Revenues \$4,000,000	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total					\$3,000,000 \$500,000 \$500,000	Federal \$0 State \$3,000,000 Dane Co \$500,000 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$500,000 Total \$4,000,000	Add two additional lanes to the existing bridge.		

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		and Prior Revenues	Budget	Add/Deduct									Total
		2012		2013									
Gammon Road 13 Mineral Point Road to Beltline Const Year 2015 Length (mi) 0.38 Arterial Design \$210,000 Real Estate \$0 Construction \$2,060,000 Total Cost \$2,270,000	2012 And Prior Revenues \$0 2013 Revenues \$0 2014 Projected Revenues \$0 2015 Projected Revenues \$2,270,000 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 810571 Total Revenues \$2,270,000	Federal State Dane Co Munci TIF Assess Other GO Total								Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$170,000 Other \$0 GO \$2,100,000 Total \$2,270,000	Replace Concrete Pavement		
High Point Road, South Raymond Road to Mid Town Road Const Year Not Sched Length (mi) 0.38 Design \$260,000 Real Estate \$0 Construction \$2,630,000 Total Cost \$2,890,000	2012 And Prior Revenues \$0 2013 Revenues \$0 2014 Projected Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 810571 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total								Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	Construct street on new alignment.		
High Point Road, South 14 Bridge over USH 12 (Beltline) Const Year 2016 Length (mi) 0.19 Design \$0 Real Estate \$0 Construction \$5,000,000 Total Cost \$5,000,000	2012 And Prior Revenues \$0 2013 Revenues \$0 2014 Projected Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$5,000,000 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 810356 Total Revenues \$5,000,000	Federal State Dane Co Munci TIF Assess Other GO Total				\$3,850,000 \$150,000				Federal \$3,850,000 State \$150,000 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$1,000,000 Total \$5,000,000	Reconstruct bridge, 4 lane with bike lanes &		
Hoepker Road 15 USH 51 to I39/90/94 Const Year 2019 Length (mi) 0.61 Design \$410,000 Real Estate \$500,000 Construction \$4,080,000 Total Cost \$4,990,000	2012 And Prior Revenues \$0 2013 Revenues \$0 2014 Projected Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$910,000 2019 Projected Revenues \$4,080,000 810571 Total Revenues \$4,990,000	Federal State Dane Co Munci TIF Assess Other GO Total						\$910,000 \$4,080,000	\$910,000 \$4,080,000	Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$4,990,000 Total \$4,990,000	Reconstruct, 4 lane divided with bike lanes.		
Hoepker Road Bridge 16 Bridge over I39/I90/I94 Const Year 2016 Length (mi) 0.00 Arterial Design \$400,000 Real Estate \$1,500,000 Construction \$4,000,000 Total Cost \$5,900,000	2012 And Prior Revenues \$0 2013 Revenues \$0 2014 Projected Revenues \$0 2015 Projected Revenues \$1,900,000 2016 Projected Revenues \$4,000,000 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 810356 Total Revenues \$5,900,000	Federal State Dane Co Munci TIF Assess Other GO Total				\$300,000 \$3,000,000				Federal \$0 State \$3,300,000 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$2,600,000 Total \$5,900,000	Reconstruct bridge, 4 lane with bike lanes &		
Hoepker Road I 39/90/94 to 1200' W Amer Pkwy Const Year Not Sched Length (mi) 1.12 Design \$780,000 Real Estate \$0 Construction \$7,750,000 Total Cost \$8,530,000	2012 And Prior Revenues \$0 2013 Revenues \$0 2014 Projected Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 810571 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total								Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	Reconstruct, 4 lane divided with bike lanes.		

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			and Prior Revenues	Budget	Add/Deduct									Total
			2012	2013	2013									2013
Monroe St														
Regent Street Intersection	2012 And Prior Revenues	\$0	Federal		Federal						Federal	\$0	Reconstruct Intersection.	
Const Year Not Sched	2013 Revenues	\$0	State		State						State	\$0		
Length (mi) 0.00	2014 Projected Revenues	\$0	Dane Co		Dane Co						Dane Co	\$0		
Arterial	2015 Projected Revenues	\$0	Munci		Munci						Munci	\$0		
Design \$0	2016 Projected Revenues	\$0	TIF		TIF						TIF	\$0		
Real Estate \$0	2017 Projected Revenues	\$0	Assess		Assess						Assess	\$0		
Construction \$0	2018 Projected Revenues	\$0	Other		Other						Other	\$0		
Total Cost \$0	2019 Projected Revenues	\$0	GO		GO						GO	\$0		
	810571 Total Revenues	\$0	Total		Total						Total	\$0		
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Old Middleton Road Roundabouts	29													
Intersections Old Sauk and Rosa	2012 And Prior Revenues	\$0	Federal		Federal						Federal	\$0	Reconstruct intersections with	
Const Year 2017	2013 Revenues	\$0	State		State						State	\$0		
Length (mi) 0.00	2014 Projected Revenues	\$0	Dane Co		Dane Co						Dane Co	\$0		
Arterial	2015 Projected Revenues	\$0	Munci		Munci						Munci	\$0		
Design \$140,000	2016 Projected Revenues	\$0	TIF		TIF						TIF	\$0		
Real Estate \$0	2017 Projected Revenues	\$1,510,000	Assess		Assess						Assess	\$0		
Construction \$1,370,000	2018 Projected Revenues	\$0	Other		Other						Other	\$0		
Total Cost \$1,510,000	2019 Projected Revenues	\$0	GO		GO			\$1,510,000			GO	\$1,510,000		
	810571 Total Revenues	\$1,510,000	Total		Total			\$1,510,000			Total	\$1,510,000		
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Outer Capital Loop West														
Fairchild - W. Mifflin to W. Doty	2012 And Prior Revenues	\$1,476,000	Federal		Federal						Federal	\$0	Reconstruct Roadway	
Const Year 2013	2013 Revenues	\$1,004,000	State		State						State	\$0		
Length (mi) 0.28	2014 Projected Revenues	\$0	Dane Co		Dane Co						Dane Co	\$0		
Arterial	2015 Projected Revenues	\$0	Munci		Munci						Munci	\$0		
Design \$100,000	2016 Projected Revenues	\$0	TIF		TIF						TIF	\$0		
Real Estate \$0	2017 Projected Revenues	\$0	Assess	\$24,000	Assess	\$36,000	\$36,000				Assess	\$60,000		
Construction \$2,380,000	2018 Projected Revenues	\$0	Other	\$1,452,000	Other						Other	\$1,452,000		
Total Cost \$2,480,000	2019 Projected Revenues	\$0	GO	\$968,000	GO	\$968,000	\$968,000				GO	\$968,000		
	810571 Total Revenues	\$2,480,000	Total	\$1,476,000	Total	\$1,004,000	\$1,004,000				Total	\$2,480,000		
														Bottom Call will not print on MPO TIP Form
Outer Capital Loop East														
Doty to E. Wash	2012 And Prior Revenues	\$0	Federal		Federal						Federal	\$0	Reconstruct Roadway	
Const Year 2013	2013 Revenues	\$1,195,000	State		State						State	\$0		
Length (mi) 0.14	2014 Projected Revenues	\$0	Dane Co		Dane Co						Dane Co	\$0		
Arterial	2015 Projected Revenues	\$0	Munci		Munci						Munci	\$0		
Design \$110,000	2016 Projected Revenues	\$0	TIF		TIF						TIF	\$0		
Real Estate \$0	2017 Projected Revenues	\$0	Assess	\$15,000	Assess	\$15,000	\$15,000				Assess	\$15,000		
Construction \$1,085,000	2018 Projected Revenues	\$0	Other		Other						Other	\$0		
Total Cost \$1,195,000	2019 Projected Revenues	\$0	GO	\$1,180,000	GO	\$1,180,000	\$1,180,000				GO	\$1,180,000		
	810571 Total Revenues	\$1,195,000	Total	\$1,195,000	Total	\$1,195,000	\$1,195,000				Total	\$1,195,000		
														Bottom Call will not print on MPO TIP Form
Outer Capital Loop South	30													
MLK to S. Webster	2012 And Prior Revenues	\$0	Federal		Federal						Federal	\$0	Reconstruct Roadway	
Const Year 2016	2013 Revenues	\$0	State		State						State	\$0		
Length (mi) 0.14	2014 Projected Revenues	\$0	Dane Co		Dane Co						Dane Co	\$0		
Arterial	2015 Projected Revenues	\$0	Munci		Munci						Munci	\$0		
Design \$160,000	2016 Projected Revenues	\$1,770,000	TIF		TIF		\$1,740,000				TIF	\$1,740,000		
Real Estate \$0	2017 Projected Revenues	\$0	Assess		Assess		\$30,000				Assess	\$30,000		
Construction \$1,610,000	2018 Projected Revenues	\$0	Other		Other						Other	\$0		
Total Cost \$1,770,000	2019 Projected Revenues	\$0	GO		GO						GO	\$0		
	810571 Total Revenues	\$1,770,000	Total		Total		\$1,770,000				Total	\$1,770,000		
														Bottom Call will not print on MPO TIP Form
Park Street, South	31													
Badger Rd to the Union Pacific RR	2012 And Prior Revenues	\$0	Federal		Federal						Federal	\$0	Concrete joint repair project.	
Const Year 2018	2013 Revenues	\$0	State		State						State	\$0		
Length (mi) 0.63	2014 Projected Revenues	\$0	Dane Co		Dane Co						Dane Co	\$0		
Arterial	2015 Projected Revenues	\$0	Munci		Munci						Munci	\$0		
Design \$130,000	2016 Projected Revenues	\$0	TIF		TIF						TIF	\$0		
Real Estate \$0	2017 Projected Revenues	\$0	Assess		Assess						Assess	\$0		
Construction \$1,310,000	2018 Projected Revenues	\$1,440,000	Other		Other						Other	\$0		
Total Cost \$1,440,000	2019 Projected Revenues	\$0	GO		GO				\$1,440,000		GO	\$1,440,000		
	810358 Total Revenues	\$1,440,000	Total		Total				\$1,440,000		Total	\$1,440,000		
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		and Prior Revenues	Budget	Add/Deduct									Total
		2012	2013										
Siggelkow Road Catalina Pkwy to I 39/90 Const Year Not Sched Length (mi) 0.66 Design \$210,000 Real Estate \$0 Construction \$2,090,000 Total Cost \$2,300,000	2012 And Prior Revenues \$0 2013 Revenues \$0 2014 Projected Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 810571 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	Reconstruct, 4 lanes roadway with bike lanes.		
South Street 36 Existing South St to Park St Const Year 2016 Length (mi) 0.09 Design \$90,000 Real Estate \$1,000,000 Construction \$880,000 Total Cost \$1,970,000	2012 And Prior Revenues \$0 2013 Revenues \$0 2014 Projected Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$1,970,000 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 810571 Total Revenues \$1,970,000	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total		\$1,920,000 \$50,000				Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$1,920,000 Assess \$50,000 Other \$0 GO \$0 Total \$1,970,000	Construct new street.		
South Point Rd 37 2600' south of Mineral Point to Valley Const Year 2015 Length (mi) 0.50 Design \$0 Real Estate \$0 Construction \$1,220,000 Total Cost \$1,220,000	2012 And Prior Revenues \$0 2013 Revenues \$0 2014 Projected Revenues \$0 2015 Projected Revenues \$1,220,000 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 810571 Total Revenues \$1,220,000	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total		\$220,000 \$1,000,000 \$1,220,000				Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$220,000 Other \$0 GO \$1,000,000 Total \$1,220,000	Reconstruct existing roadway.		
Sprecher Road 38 Buckeye Rd to Sharpsburg Dr Const Year 2019 Length (mi) 1.21 Arterial Design \$710,000 Real Estate \$500,000 Construction \$9,590,000 Total Cost \$10,800,000	2012 And Prior Revenues \$0 2013 Revenues \$0 2014 Projected Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$1,210,000 2019 Projected Revenues \$9,590,000 810571 Total Revenues \$10,800,000	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total				\$1,210,000 \$4,795,000 \$9,590,000	\$4,795,000	Federal \$4,795,000 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$6,005,000 Total \$10,800,000	lane divided with bike lanes.		
Stoughton Rd / Voges Rd Int 39 Left Turn Lane Extension Const Year 2014 Length (mi) 0.04 Arterial Design \$0 Real Estate \$0 Construction \$200,000 Total Cost \$200,000	2012 And Prior Revenues \$0 2013 Revenues \$0 2014 Projected Revenues \$200,000 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 810571 Total Revenues \$200,000	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total		\$100,000 -\$100,000	\$100,000			Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$100,000 Other \$0 GO \$100,000 Total \$200,000	Install Left Turn Lane		
Troy Dr RR Bridge Railroad Bridge Replacement Const Year Not Sched Length (mi) 0.00 Design \$480,000 Real Estate \$0 Construction \$4,780,000 Total Cost \$5,260,000	2012 And Prior Revenues \$0 2013 Revenues \$0 2014 Projected Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	Replace Existing RR Bridge		

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		and Prior Revenues	Budget	Add/Deduct									Total
		2012	2013	2013									2013
Washington Ave, West 42 Regent St to Bedford St Const Year 2015 Length (mi) 0.19 Arterial Design \$200,000 Real Estate \$0 Construction \$2,000,000 Total Cost \$2,200,000	2012 And Prior Revenues \$0 2013 Revenues \$0 2014 Projected Revenues \$0 2015 Projected Revenues \$2,200,000 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 810358 Total Revenues \$2,200,000	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$2,200,000 Total \$2,200,000	Replace existing concrete pavement.		
Watts Road Beltline Crossing Odana Road to ex Watts Road Const Year Not Sched Length (mi) 0.49 Design \$0 Real Estate \$0 Construction \$0 Total Cost \$0	2012 And Prior Revenues \$0 2013 Revenues \$0 2014 Projected Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	0		
Wilson St / Williamson St 43 Franklin to Blount Const Year 2018 Length (mi) 0.20 TID Design \$150,000 25 Real Estate \$0 Construction \$1,540,000 Total Cost \$1,690,000	2012 And Prior Revenues \$0 2013 Revenues \$0 2014 Projected Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$1,690,000 2019 Projected Revenues \$0 Total Revenues \$1,690,000	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total				\$50,000	\$1,640,000	Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$50,000 Other \$0 GO \$1,640,000 Total \$1,690,000	Replace existing pavement		
Winnebago Street 44 Yahara River to Atwood Ave Const Year 2017 Length (mi) 0.30 Arterial TID Design \$290,000 37 Real Estate \$0 Construction \$2,890,000 Total Cost \$3,180,000	2012 And Prior Revenues \$0 2013 Revenues \$0 2014 Projected Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$3,180,000 2018 Projected Revenues \$0 2019 Projected Revenues \$0 810571 Total Revenues \$3,180,000	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total			\$3,110,000 \$70,000			Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$3,110,000 Assess \$70,000 Other \$0 GO \$0 Total \$3,180,000	Reconstruction, possible two way conversion.		
Winnabago Street 45 Atwood Ave to Bashford Const Year 2015 Length (mi) 0.31 TID Design \$240,000 37 Real Estate \$0 Construction \$2,390,000 Total Cost \$2,630,000	2012 And Prior Revenues \$0 2013 Revenues \$0 2014 Projected Revenues \$0 2015 Projected Revenues \$2,630,000 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 810571 Total Revenues \$2,630,000	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total		\$2,560,000 \$70,000				Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$2,560,000 Assess \$70,000 Other \$0 GO \$0 Total \$2,630,000	Reconstruct roadway. Failing Sewer		
World Dairy Campus Limits Const Year 2013 Length (mi) 0.00 Design \$60,000 Real Estate \$0 Construction \$580,000 Total Cost \$640,000	2012 And Prior Revenues \$0 2013 Revenues \$640,000 2014 Projected Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 810571 Total Revenues \$640,000	Federal State Dane Co Munci TIF Assess Other GO Total	\$640,000	Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$640,000 Other \$0 GO \$0 Total \$640,000	Reconstruct roadway.		

2014 TIP	Current and Projected Revenues	and Prior Revenues			Capital Budget			Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Total Current and Projected Revenues All Years	Comments							
		2012	Budget	Add/Deduct	Total	2014	2015	2016	2017	2018	2019										
												2013			Total						
Resurfacing Arterial Streets 52	2012 And Prior Revenues \$3,150,000 2013 Revenues \$1,700,000 2014 Projected Revenues \$3,650,000 2015 Projected Revenues \$3,800,000 2016 Projected Revenues \$4,000,000 2017 Projected Revenues \$4,200,000 2018 Projected Revenues \$4,400,000 2019 Projected Revenues \$4,600,000 810358 Total Revenues \$29,500,000	Federal State Dane Co Munci TIF Assess Other GO Total	\$3,150,000 \$1,700,000 \$1,700,000	\$1,700,000	\$1,700,000	Federal State Dane Co Munci TIF Assess Other GO Total	\$3,650,000 \$3,800,000 \$4,000,000 \$4,200,000 \$4,400,000 \$4,600,000	\$3,650,000 \$3,800,000 \$4,000,000 \$4,200,000 \$4,400,000 \$4,600,000	\$3,650,000 \$3,800,000 \$4,000,000 \$4,200,000 \$4,400,000 \$4,600,000	\$3,650,000 \$3,800,000 \$4,000,000 \$4,200,000 \$4,400,000 \$4,600,000	\$3,650,000 \$3,800,000 \$4,000,000 \$4,200,000 \$4,400,000 \$4,600,000	\$3,650,000 \$3,800,000 \$4,000,000 \$4,200,000 \$4,400,000 \$4,600,000	Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$29,500,000 Total \$29,500,000	Reconditions existing pavements on arterial							
Pavement Repair Concrete Streets	2012 And Prior Revenues \$0 2013 Revenues \$0 2014 Projected Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0	\$0	Federal State Dane Co Munci TIF Assess Other GO Total	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0	\$0	\$0	\$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0	Reconditions existing pavements on concrete							
Neighborhood Traffic Management 53	2012 And Prior Revenues \$200,000 2013 Revenues \$100,000 2014 Projected Revenues \$100,000 2015 Projected Revenues \$100,000 2016 Projected Revenues \$100,000 2017 Projected Revenues \$100,000 2018 Projected Revenues \$100,000 2019 Projected Revenues \$100,000 810360 Total Revenues \$900,000	Federal State Dane Co Munci TIF Assess Other GO Total	\$200,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000	\$100,000	\$100,000	Federal State Dane Co Munci TIF Assess Other GO Total	\$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000	\$900,000	\$900,000	Installs devices to slow traffic or reduce traffic						
Pedestrian Impr on Arterial Streets 54	2012 And Prior Revenues \$100,000 2013 Revenues \$100,000 2014 Projected Revenues \$180,000 2015 Projected Revenues \$190,000 2016 Projected Revenues \$200,000 2017 Projected Revenues \$210,000 2018 Projected Revenues \$220,000 2019 Projected Revenues \$230,000 810360 Total Revenues \$1,430,000	Federal State Dane Co Munci TIF Assess Other GO Total	\$100,000 \$100,000 \$180,000 \$190,000 \$200,000 \$210,000 \$220,000 \$230,000	\$100,000	\$100,000	Federal State Dane Co Munci TIF Assess Other GO Total	\$180,000 \$190,000 \$200,000 \$210,000 \$220,000 \$230,000	\$180,000	\$190,000	\$200,000	\$210,000	\$220,000 \$230,000	\$1,430,000	\$1,430,000	Installs medians to improve pedestrian						
Total All Projects	2012 And Prior Revenues \$40,214,000 2013 Revenues \$57,116,100 2014 Projected Revenues \$38,741,700 2015 Projected Revenues \$48,186,000 2016 Projected Revenues \$62,087,000 2017 Projected Revenues \$41,689,500 2018 Projected Revenues \$35,955,000 2019 Projected Revenues \$51,175,000 Total Revenues \$375,164,300	Federal State Dane Co Munci TIF Assess Other GO Total	\$8,582,500 \$400,000 \$4,653,000 \$1,438,500 \$0 \$2,878,000 \$1,452,000 \$20,810,000 \$40,214,000	\$10,298,500	\$0	\$10,298,500	Federal State Dane Co Munci TIF Assess Other GO Total	\$2,872,000 \$200,000 \$614,000 \$2,250,000 \$4,831,200 \$4,715,000 \$180,000 \$23,079,500 \$38,741,700	\$6,348,000	\$500,000	\$3,350,000	\$3,386,000	\$0	\$3,110,000	\$3,180,900	\$0	\$0	\$0	\$29,964,500 \$29,964,500 \$34,564,000 \$26,593,500 \$29,613,100 \$33,197,000 \$232,590,200 \$375,164,300	\$56,774,000 \$12,968,300 \$17,621,000 \$7,970,000 \$17,470,900 \$27,767,900 \$2,002,000 \$232,590,200 \$375,164,300	