

NOTICE

On September 16, 2014, October 7, 2014 at 6:45 p.m. and on November 11, 2014 at 5:30 p.m., public hearings will be held in the Common Council Chambers, Room 201, City-County Building, Madison, Wisconsin on the proposed City of Madison 2015 Capital Budget. If you need an interpreter, translator, materials in alternate formats or other accommodations, please contact the Office of the Common Council at 266-4071 as soon as possible. Citizens attending the hearings have the right to provide written and oral comments and ask questions concerning the entire Capital Budget. A summary of the proposed Budget is published herewith, and copies of the Budget are open to public inspection in the City Clerk's Office and the Madison Public Library.

**SUMMARY OF THE PROPOSED 2015 CAPITAL BUDGET
CITY OF MADISON, WISCONSIN**

| AGENCY | Total Authorized | General Obligation Debt |
|---|-------------------------|--------------------------------|
| Public Library | \$ 1,225,000 | \$ 1,225,000 |
| Fire Department | 16,069,040 | 15,708,291 |
| Police Department | 1,383,600 | 1,168,100 |
| Public Health - Madison & Dane County | 45,000 | - |
| Monona Terrace | 525,000 | - |
| Information Technology | 7,694,700 | 4,698,606 |
| Miscellaneous | 75,000 | 75,000 |
| Facilities Management | 10,394,000 | 10,354,000 |
| Sewer Utility | 11,970,730 | 500,000 |
| Engineering: | | |
| Bicycle and Pedestrian | 10,124,000 | 7,978,400 |
| Major Streets | 47,447,360 | 36,255,360 |
| Other Projects | 709,400 | 226,500 |
| Stormwater Utility | 15,406,968 | 13,108,868 |
| Fleet Service | 9,118,000 | 9,118,000 |
| Parks Division | 12,116,250 | 8,251,250 |
| Streets Division | 1,605,357 | 1,605,357 |
| Metro Transit | 6,830,000 | 2,842,000 |
| Traffic Engineering | 2,640,000 | 900,000 |
| Parking Utility | 15,413,750 | - |
| Planning & Community & Economic Development | 32,241,000 | 18,955,000 |
| Water Utility | 44,595,000 | - |
| Total City | \$ 247,629,155 | \$ 132,969,732 |