

Impact on Partners' Shares of Metro's Deficit if Deadhead is Allocated

| Partner | Original | Deadhead allocated | Increase (decrease) in share of deficit |
|-------------------------|-----------------|-------------------------------|--|
| Middleton | 280,191 | 320,058 | 39,868 |
| Fitchburg | 308,633 | 336,437 | 27,804 |
| Verona-fixed route only | 84,679 | 97,748 | 13,070 |
| Town of Madison | 81,761 | 91,595 | 9,834 |
| MATC | 18,578 | 19,900 | 1,321 |
| MMSD | 512,870 | 512,490 | (381) |
| UW | 1,401,977 | 1,401,574 | (402) |
| City of Madison | 8,128,572 | 8,037,459 | (91,113) |