

ATTACHMENT B (AMENDMENT No.2)

BREAKDOWN OF HOURS PER WORK PLAN ITEM

WORK PLAN ITEM	HOURS PER ITEM						HOURS PER ITEM	COST PER ITEM*
	Principal	Project Manager	Project Engineer	Staff Eng/Tech	Clerical	Expenses		
Change Order Drawings	0	2	4	2	0		8	\$910.00
Change Order Compensatory Drawings/Estimate/Documentation	0	3	6	2	1		12	\$1,355.00
Sanitary Sewer main revisions	0	2	2	4	0		8	\$870.00
<i>Hours Per Team Member =></i>	0	7	12	8	1	0	28	\$3,448.00
<i>Cost Per Team Member =></i>	\$0.00	\$1,120.00	\$1,260.00	\$680.00	\$75.00	\$313.00	\$3,448.00	
	0.0%	32.5%	36.5%	19.7%	2.2%	9.1%		

Watermain

WORK PLAN ITEM	HOURS PER ITEM						HOURS PER ITEM	COST PER ITEM*
	Principal	Project Manager	Project Engineer	Staff Eng/Tech	Clerical	Expenses		
Work Plan for conflict with existing water main	0	4	8	4	0		16	\$1,820.00
PS&E No. 3 Drawings/Specifications/Estimate	0	4	20	10	2		36	\$3,740.00
<i>Hours Per Team Member =></i>	0	8	28	14	2	0	52	\$6,116.00
<i>Cost Per Team Member =></i>	\$0.00	\$1,280.00	\$2,940.00	\$1,190.00	\$150.00	\$556.00	\$6,116.00	
	0.0%	20.9%	48.1%	19.5%	2.5%	9.1%		