

Madison Police Department – 2022 Capital Budget Request Summary

Goals of MPD’s Capital Budget

Each of MPD’s requested projects or programs directly addresses community expectations of the department and will help the department achieve two key goals.

- Maintain and deploy technology and equipment essential to our public safety mission.
- Maintain facilities that allow for projected growth and that meet community expectations around service delivery and accessibility.
 - Critical to meeting this goal is recognizing the need for new facilities.

Summary of Changes from 2021 CIP

- Not requesting changes to the existing CIP.
- Request for two projects to be returned to the Horizon List – both projects removed in 2021
 - North District Police Station
 - MPD Property and Evidence

Prioritized Requests

1. Police Technology and Equipment Program (currently in CIP)
 - Program provides ongoing capital funds to replace or purchase critical equipment such as: in-car video systems, router systems for squad cars, interview recording systems at district stations, audiovisual systems at the Training Center, forensic/investigative technology, records software modules, etc.
2. North District Police Station; #10995 (Horizon List)
3. Property and Evidence Facility, #17044 (Horizon List)

Potential for Scaling Capital Requests

Limited ability to scale these capital requests - MPD staff did recently review these three requests, with the assistance of Engineering staff.

Impact of COVID-19 on Capital Funding

COVID-19 has had a profound impact on the prioritization of these requests. The North District Police Station and Property and Evidence Facility are more urgent needs which cannot be delayed indefinitely (particularly due to the 2022 Town of Madison attachment). However, Chief Barnes felt it was more appropriate given the City’s COVID-related financial constraints to only request that these two requests be moved back to the Horizon List.

Future Needs

- Several MPD specialty vehicles are aging and will need to be replaced in the foreseeable future.
 - Examples include - equipment van & transport van
- Other vehicle needs, such as a mobile command post, must also be considered.