

Fee Modification Chart (2019)

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| Name of Organization | Purpose | Location | Time Period | Standard Charge Amount | Calculation of Standard fee amount | Fee Mod Charge 2019 | Calculation of Fee Modification |
|---|---|---------------------------------------|-------------|------------------------|--|---------------------|--|
| Big Oak Child Care at Orton | Non-exclusive use of Orton Park for 11 one-week children's summer camp sessions. M-F 7 AM to 6 PM. | Orton Park | 2017-2019 | \$ 2,650.00 | \$900 vending fee; \$35 per day picnic shelter fee | \$ 1,400.00 | \$900 vending fee; \$10 per day picnic shelter in 2018 |
| Capital K9 Dog Paddle at Goodman | Post-pool season fundraising event for MPD K9 unit that allows dogs to swim in the Goodman Pool. | Goodman Pool | 2016-2018 | \$ 3,025.00 | \$370 per hour x 7 hours; meal vouchers 20 x \$5 each; \$75 non profit vending; \$60 amplification; \$200 scheduling | \$ 2,500.00 | \$370 per hour x 7 hours x 10% post season discount; meal vouchers 20 x \$5 each; \$75 non profit vending; \$50 amplification; \$50 scheduling |
| Cyclocross | Authorization for a temporary cyclocross practice course periodically mowed by Parks and maintained by volunteer labor and hand tools at NE; Two learn to events in August on weekdays at Garner; and in the fall, one-time practices on a weekday at seven park locations. | North-East (greenspace) & Garner Park | 2017 | N/A | No standard fee established | \$ 663.51 | Mowing expense and estimate of fair value to reserve/use park space for activity based on frequency, number of people, and overall impact to the park location(s) |
| Disability Pride Festival | Continuation of Disability Pride Festival in Madison Parks; Alignment of festival and Parks equity goals of barrier free playgrounds. | Tenney Park | 2016-2020 | \$ 3,523.93 | Scheduling fee \$750; vendor fee of \$1690 (two 7 vendor permits); \$50 application fee; other fees standard | \$ 1,930.00 | Scheduling fee will be \$200; modified vendor fee of \$25 per vendor (\$25x14 = \$350); no application fee; all other fees standard |
| Freedom Skate Shop | Non-exclusive use of skate park to offer skateboarding camp. Up to four one week camp sessions on M-F from 8 AM to 11 AM. | McPike Park | 2017-2018 | N/A | No standard fee established | \$ 710.90 | \$250 per week of camp, up to four weeks of camp may be offered |
| Friends of Starkweather Creek | Placement of canoe rack and reduced rack rental fee to facilitate public canoe tours that align with goals of Connecting Children to Nature. | Olbrich Park | 2017-2019 | \$ 1,850.00 | \$850 for new rack; \$100 per canoe placement for 10 canoes | \$ 500.00 | \$500 for new rack; \$50 per canoe placement for up to 10 canoes |
| Goodman Community Center | Placement of canoe rack and reduced rack rental fee to facilitate public canoe tours that align with goals of Connecting Children to Nature. | Cherokee Marsh - South | 2018-2019 | \$ 1,450.00 | \$850 for new rack; \$100 per canoe placement for 6 canoes | \$ 300.00 | \$500 for new rack; \$50 per canoe placement for 6 canoes |
| North East Side Youth Basketball (NESYB) & Fit Youth Initiative (FYI) | Non-exclusive use of the gymnasium and meeting space for practices, tournaments, and academic tutoring. | WPCRC | 2018-2019 | \$ 16,750.00 | \$25/hr for gym x 480 hours of use (estimated); \$5 per player ID cards (200 players); \$3,450 meeting room; \$300 non profit vending (10 tournaments) | \$ 3,537.00 | \$12/hr for gym/practice x 400 hours of use (estimated); \$25/hr for gym/tournaments x 80 hours of use (estimated); \$5 per player ID cards (200 players); \$1,000 flat rate meeting room; \$300 non profit vending (10 tournaments) |
| Madison Adult Baseball League of Southern WI | Bring adult baseball league to Madison Parks after MSCR discontinued offering adult baseball leagues in 2017. | Bowman | 2017-2018 | \$ 21,049.40 | \$50 per hour of field charge (\$14,475) and \$15 per quarter hour light usage (\$6,074.40) | \$ 6,780.00 | \$165 per weekday (includes lights) if at least 34 reservations and \$150 per weekend day (not including lights) if at least 10 reservations. |
| Madison Starlings Volleyball Club | Non-exclusive use of the gymnasium and meeting space for practices, tournaments, and team gatherings. | WPCRC | 2018-2019 | \$ 6,505.00 | \$25/hr for gym x 194 hours of use (estimated); \$5 per player ID cards (75 players); \$1,180 meeting room, \$100 non profit vending (2 tournaments) | \$ 2,037.00 | \$7/hr for gym/practice x 178 hours of use (estimated); \$19/hr for gym/tournaments x 16 hours of use (estimated); \$2 per player ID cards (75 players); \$200 flat rate meeting room; \$100 non profit vending (2 tournaments) |
| MAYSA- City Wide Reservations | Priority scheduling for youth soccer MAYSA teams in Regent, Eastside and Magic League. Due to demand of field space, paying groups are reserved prior to non-paying groups. | Various | 2017-2020 | \$ 107,570.00 | Youth Rate of \$10/hour | \$ 6,000.00 | Flat rate negotiated based on longevity of partnership; non-exclusive nature of use |
| MAYSA- Reindahl | Priority scheduling for youth soccer MAYSA teams and Cap East League. Due to demand of field space, paying groups are reserved prior to non-paying groups. | Reindahl | 2017-2018 | \$ 19,810.00 | Youth Rate of \$10/hour | \$ 1,600.00 | Flat rate negotiated based on longevity of partnership; non-exclusive nature of use |
| McFarland Sharks | Non-exclusive use of pool space to hold swim practices in June and July. | Goodman Pool | 2017-2019 | N/A | No standard fee established | \$ 4,350.00 | Approximately 76 hours of pool usage anticipated annually. Rate of \$73 per hour in '17 & '18, \$75 per hour in '19 and \$80 per hour in '20 |
| Madison Cricket Club | Non-exclusive use of Reindahl Park Cricket Field to hold cricket games and practices in May through September. | Reindahl Park Cricket Field | 2019-2021 | \$ 4,196.25 | \$7.50 X 559.5 hours of use | \$ 3,000.00 | Flat rate negotiated based on longevity of partnership; non-exclusive nature of use. For 2019 \$3000 and for 2020 \$3250 for field use, which includes \$1700 for field maintenance. |

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| Freddy's Baseball League | Non-exclusive use of Bowman Baseball Field to hold baseball games and practices during baseball season. | Bowman Baseball Field | 2019-2021 | \$ 2,400.00 | \$50 x 48 hours of use | \$ 1,350.00 | At least 6 games. Weekdays or Weekends: \$165 per each reservation day, which includes lights. Weekends: \$150 per each weekend reservation day, which does not include lights. |
| Leopold/Arbor Hills Neighborhood Resource | Non-exclusive use of Aldo Leopold Park from June to August from 11 am to 3 pm Mon to Fri and 4:30 pm to 7:30 pm on Tue. | Aldo Leopold Park | 2019-2021 | \$ 3,480.00 | Picnic Shelter Daily Rental \$35/day x 4 days per wk x 7wk, Maintenance /Clean up - \$50/hr x 5 hrs x 7wk, 20 Picnic Table - \$150/4 tables x 5 loads | \$0 | No fee charged for weekday lunch and once a week evening program. If program converts into an event with amplification, temporary structures and/or vending then the NA Special Event rate structure will apply |
| Friends of Olin Turville (FOOT) | Non-exclusive use of Olin Pavilion for Spring Concerts, Summer Yoga Program and Fall Dance series | Olin Pavilion | 2019-2021 | \$ 4,275.00 | \$225 x 19 Reservations | \$0 | 20 total shelter reservations per year only occurring on weekdays (Mon-Thurs) unless otherwise agreed to in writing |
| Friends of Goodman Waves | The Friends of Goodman Waves request the use of the Goodman Pool for home swim and dive meets (four of each type), the use of a cabana area for team socials on a night approved by Parks | Goodman Pool | 2017-2019 | \$ 9,800.00 | 4 home swim meets @ 5 hours each x \$370/hour = \$7,400 4 home dive meets @ 3 hours each x \$195/hour = \$7,200 | \$0 | No fee will be charged to the 'Friends' in recognition of their volunteer hours provided to facilitate the swim and dive meets. |
| Madison Contra Dance | Non-exclusive use of Gates of Heaven for non-peak use for dance activities. | Gates of Heaven, James Madison Park | 2019-2021 | \$ 6,540.00 | \$140 x 45 + \$240 x 1, one reservation fell on a holiday rate | \$4,464.11 | Fee charged at 1/2 approved weekday rate for weekday reservations. Holidays are charged standard price. In 2019, calculated at \$95 per weekday reservation. |
| Madison Nordic Ski Club, Inc | Non-exclusive use of Elver Park for cross country skiing lessons and classes. | Elver Park | 2019-2020 | \$ 2,000.00 | Open Field Space Reservation - \$15 per hour Cost of trail lighting - \$5/hour In 2019-2020, the club reports 94 distinct days of use for approximately or 3,127 participant days for club members, and approximately 100 hours of reported programming including 70 hours for Juniors, 10 hours for Nordic Kids, 10 hours for Lessons and 10 hours for Racing. 100 hours at \$20 per hour (space and lighting)= \$2,000. | \$ 500.00 | No fees charged for classes, lessons or races in recognition of partnership and contribution of club to winter recreation. Fee of \$125 charged for races that close the course to the public. Special Lighting fee of \$5 per hour for off season use of lighting system. |
| Mighty Seeds Forest School Inc | Non-exclusive use of Door Creek for outdoor nature-based forest school programming for preschool aged children to occur and non-exclusive use of Tenney Park/Shelter for inclement weather days. | Door Creek and Tenney Park Shelters | 2019-2020 | \$ 4,000.00 | Season Use Fee of Tenney Shelter: 25 resv. @ \$160/resv.= \$4000 total Open space use: No Standard Fee established for this use. | \$ 1,331.00 | Season Use Fee of Tenney Shelter: 25 resv. @ \$50 per reservation= \$875 total, reservations in excess of 25 will be charged \$60 per reservation Open space use: \$175/season for five seasons=\$1,250 No fall or winter classes were held |
| Madison Sufis | Non-exclusive use of Gates of Heaven for programming. | Gates of Heaven, James Madison Park | 2019-2021 | \$ 4,080.00 | \$240 per 2-hour block x 17 uses | \$2,031.50 | 25 times per year Sufi will pay a modified fee rate of \$120 for a 2-hour reservation on Fridays or Sundays and a modified fee rate of \$360 for a 4-hour reservation on Sundays. The modified fee rate is 50% of the public rate |
| Sunset Neighbor Ice Volunteers | Non-exclusive use of Sunset Park for installation and maintenance of NiceRink under Adopt Ice Partnership. | Sunset Park | 2018-2019 | \$0 | No Standard Fee Established | \$0 | Original fee based on original purchase of Nice Rink. No fee charged in recognition of volunteer partnership and resources provided. |
| Anji Play (Wild Rumpus) | Provide park space or shelter space in conjunction with Madison Public Library | Brittingham, Haen Family, Reindahl Park | 2018-2019 | \$ 1,590.00 | Brittingham 9 Resv x \$75 (1/2 day rate)=\$675 Haen 9 Resv X \$35 (1/2 day rate)= \$315 Reindahl 8 Resv x \$75 (1/2 day rate)=\$600 | \$0 | No fee charged |