

## FINANCE COMMITTEE

### Schedule of Capital Budget Deliberations

#### Time & Locations

- September 12<sup>th</sup>: 4:30pm (City County Building-Room 354)
- September 13<sup>th</sup>: 4:30pm (City County Building-Room 357)

#### Agency Capital Budgets

The schedule of Finance Committee's deliberations on the 2019 Capital Budget is shown below, along with agency's corresponding Capital Budget page number.

Wed Sept 12 4:30pm-CCB 354		Thursday Sept 13 4:30pm: CCB 357	
<u>AGENCY</u>	<u>Pg #</u>	<u>AGENCY</u>	<u>Pg #</u>
Monona Terrace	102	<b>Transportation</b>	
Public Health	134	Traffic Engineering	152
Engineering-Facilities Management	44	Parking Utility	106
Information Technology	85	Transportation	157
Police Department	129	Metro Transit	97
Fire Department	72	<b>Public Works</b>	
Library	92	Fleet Service	77
<b>PCED</b>		Streets Division	147
CDA Redevelopment	22	Parks Division	112
Planning Division	124	Water Utility	161
Community Development Division	26	Engineering-Bicycle & Ped Projects	38
Economic Development Division	31	Engineering-Major Streets	50
Finance	68	Engineering-Other Projects	63
Henry Vilas Zoo	81	Sewer Utility	137
		Stormwater Utility	142