

CCHIC

12-04-23

- RFP Updates
- American Rescue Plan (ARP) Timeline
- County Budget Updates
- County Contacts/Questions?



RFP updates

Doubled Up Pilot

- Nov 2023 soft launch working with internal program participants. External community referrals beginning in Q1 of 2024. Referral partners will have access to program interest portal. FAQs to be released soon.
 - Urban Triage, Inc (Dane County)
 - WayForward Resources, Inc. (Middleton, Cross Plains, and West Madison households with a child enrolled at MCASD)

Rapid Re-Housing and Housing Navigation

- Contract negotiations continue. Providers and announcement about services that will be provided will be released in the next week.

American Rescue Plan (ARP) funded programs wind down timeline

- **Hotels to Housing** – Program ends 10/31/24. Clients will continue to exit through 2024 as they reach their 24 months maximum of assistance.
- **Outreach Services through Catalyst for Change** – Funding/contract ends 12/31/24
- **Eviction Defense and Diversion Program (EDDP)** – Funding currently through 12/31/24
- **Doubled-Up Housing Pilot** – Funding through 09/30/25(per federal regulations)

- *Isolation and Quarantine Center Hotel – Program ended 04/30/23*
- *Dane CORE– Portal for new applications closed 05/31/23*
- *Emergency Rental Assistance – Security deposit program ending 12/31/23*



2024 County Capital Budget

- ▶ \$2M DCHA Habitat for Humanity Grant
- ▶ \$1.35M to St. John's Housing Project (matching City of Madison funds)
- ▶ \$10M Affordable Housing Development fund - 10% of units for HSC Coordinated Entry list and allowing for increased flexibility in tenant screening criteria.
- ▶ \$8M Farm Workers Housing Fund – Creation for planning and development of safe housing for agricultural employees in Dane County.

2024 County Operating Budget

- ▶ \$400,500 Dairy Drive Initiative supporting urban campground project
- ▶ \$355,505 City's men's shelter for 2 additional case manager positions
- ▶ \$100,000 Solace House to provide hospice housing for unhoused persons
- ▶ \$75,000 Tenant Resource Center in-person client services at Sunshine Place
- ▶ \$217,500 Fair Chance Housing supportive services
- ▶ \$100,000 seasonal overflow emergency overnight shelter supports for 10 families with minor children who are unhoused
- ▶ HAA division to add 1.0 FTE Housing Program Specialist to assist with implementation of the RHS & other contracts (04/01/24)
- ▶ COLA 7.0% for supportive services in Point of Service Contracts

Housing Access & Affordability
Dane County Department of Human Services
DCDHS Vision: Empowered people thriving in safe, just, and caring communities.

- Fair Chance Housing Fund and Affordable Housing Development & Affordable Housing Development Fund (AHDF)
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