

**TRANSIT AND PARKING COMMISSION
COVER SHEET**

AGENDA ITEM Transit - Related Items/Exec. Sec. Report	MEETING DATE September 8, 2005
ITEM YTD July Transit and Paratransit Monthly Performance Indicator Report s	
ID Number F2.	Council report back due date: NA
OTHER REFERRALS AND ACTIONS TAKEN TO DATE: NA	
STAFF DISCUSSION OF ITEM: TRANSIT RELATED ITEMS/EXEC. SEC. REPORT - OVERVIEW (a) YTD July Fixed Route Performance Indicators and Ridership Reports , some observations. <ul style="list-style-type: none">○ YTD July ridership is slightly better than last year (+20,247)○ state/fed revenue share of overall revenues has fallen, system-generated and local funding has become more important in covering expenses. (b) YTD July Paratransit Performance Indicators Observations: <ul style="list-style-type: none">○ Ridership shows continued growth: 7.9% YTD.	
FISCAL IMPLICATIONS: As shown in report.	
MATERIALS PRESENTED WITH ITEM: YTD July Performance Indicator reports.	
STAFF RECOMMENDATION/RATIONALE: Accept report.	
PREPARED BY: CSDebo	SIGNED DATE: 6/5/12