| MA Waiver Program History | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MA Waiver | | Gross Rides | Number of Eligible Riders | Number of actual riders | Average Rides per month | Increase In riders from previous year | Cost per ride | Revenue % | Revenue Amount | Non-Reimbursable Trips | Non-Reimburseable Amount | City Revenue (Net) | City Local Share (Gross Rides) | TTL Program Expsense | City % of TTL Cost |
| 2015 | | 192,669 | 796 | 614 | 26 | -1% | $33.82 | 58.07% | $3,783,879.28 | 2% | $75,677.59 | $3,708,201.70 | $2,807,863.88 | $6,516,065.58 | 43.09 |
| 2014 | | 183,149 | 788 | 621 | 25 | 8% | $32.87 | 58.93% | $3,547,649.00 | 2% | $70,952.99 | $3,476,696.01 | $2,543,411.00 | $6,020,107.01 | 42.25 |
| 2013 | | 175,015 | 735 | 574 | 25 | 6% | $32.25 | 59.25% | $3,344,208.50 | 2% | $66,884.17 | $3,277,324.33 | $2,366,909.40 | $5,644,233.73 | 41.93 |
| 2012 | | 168,019 | 725 | 542 | 26 | 0% | $30.03 | 60.08% | $3,031,405.83 | 2% | $60,628.06 | $2,970,774.77 | $2,074,835.80 | $5,045,610.57 | 41.12 |
| 2011 | | 167,252 | 695 | 540 | 26 | 2% | $29.10 | 60.16% | $2,928,007.00 | 2% | $58,560.14 | $2,869,447.03 | $1,997,586.20 | $4,867,033.23 | 41.04 |
| 2010 | | 167,222 | 669 | 527 | 26 | 3% | $30.80 | 60.21% | $3,101,078.48 | 2% | $62,021.57 | $3,039,057.00 | $2,111,380.60 | $5,150,437.60 | 40.99 |
| 2009 | | 157,949 | 638 | 514 | 26 | 2% | $30.59 | 58.94% | $2,847,780.35 | 2% | $56,995.61 | $2,790,824.74 | $2,040,835.20 | $4,831,659.94 | 42.24 |
| 2008 | | 154,749 | 606 | 503 | 26 | 5% | $31.40 | 58.62% | $2,848,415.32 | 2% | $56,968.31 | $2,815,961.00 | $2,043,157.60 | $4,859,118.60 | 42.05 |
| 2007 | | 149,848 | 593 | 477 | 26 | 4% | $29.10 | 57.46% | $2,505,587.43 | 3.05% | $76,420.42 | $2,429,167.01 | $1,931,409.79 | $4,360,576.80 | 44.29 |
| 2006 | | 143,703 | 567 | 458 | 26 | 5% | $27.32 | 57.65% | $2,263,319.38 | 3.19% | $72,199.89 | $2,191,119.49 | $1,734,846.47 | $3,925,965.96 | 44.19 |
| 2005 | | 138,541 | 560 | 437 | 26 | 1% | $26.27 | 58.15% | $2,116,353.01 | 2.86% | $60,527.70 | $2,055,825.31 | $1,583,646.76 | $3,639,472.07 | 43.51 |
| 2004 | | 131,840 | 439 | 432 | 25 | 10% | $25.30 | 58.92% | $1,965,307.24 | 2.19% | $43,040.23 | $1,922,267.01 | $1,413,284.99 | $3,335,552.00 | 42.37 |
| 2003 | | 124,357 | 407 | 394 | 26 | | $24.57 | 58.20% | $1,778,272.77 | 0.96% | $17,071.42 | $1,761,201.35 | $1,294,250.14 | $3,055,451.49 | 42.36 |
| 2002 | | | | | | | | | | | | | | | |
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