



Independent Living, Inc.

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Memorandum

To: City of Madison, Community Development Block Grant Office Staff and Commission Members

From: Rita Giovannoni, CEO, Independent Living, Inc. *RG*

Date: September 2, 2009

Re: Application for Neighborhood and Community Development Funds

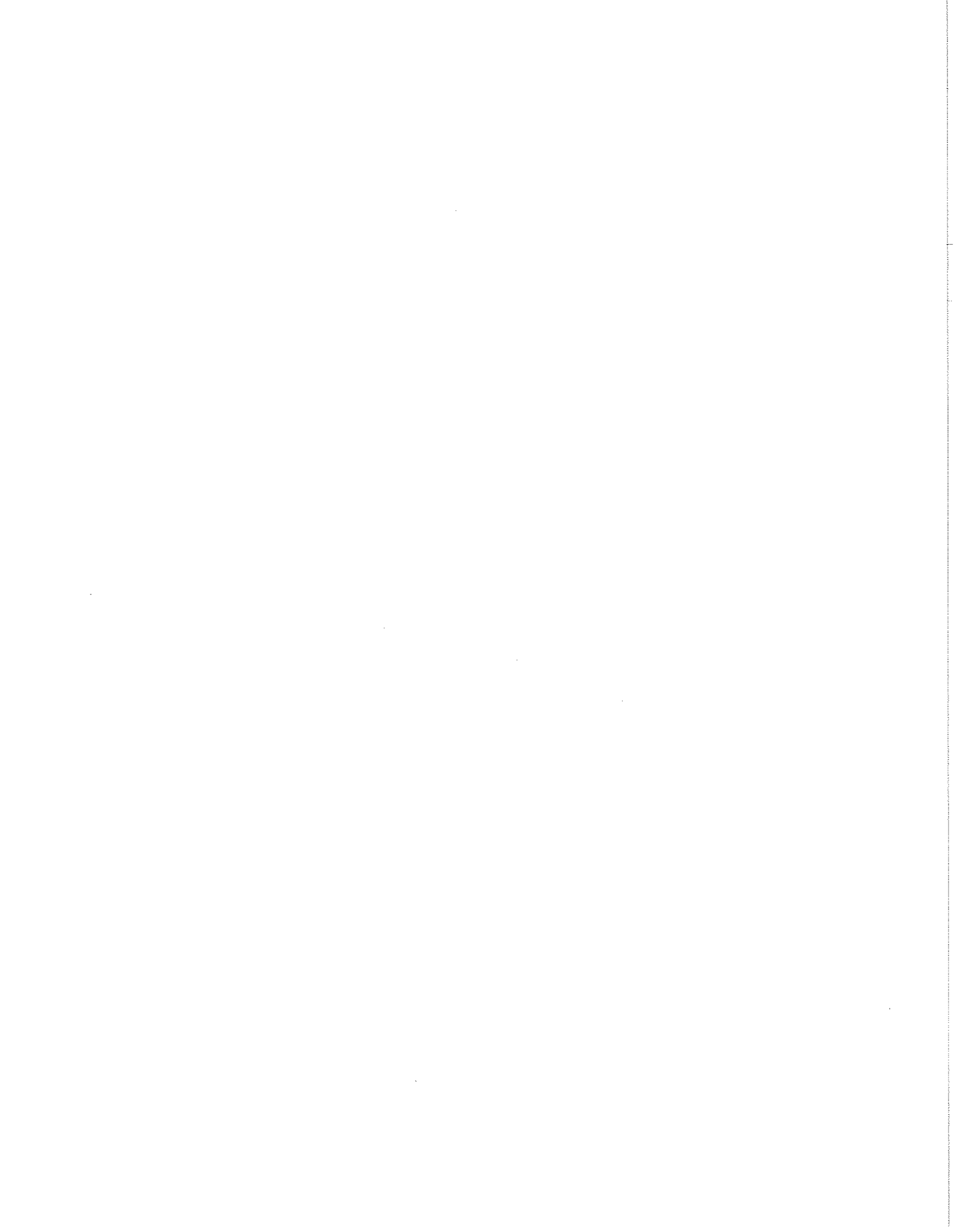
I would like to personally thank the City of Madison, Community Development Block Grant Office Staff and Commission Members for your consideration of Independent Living, Inc.'s request for its 92 unit senior housing property on Segoe Road of \$92,950.28 to:

1. replace 3 old (35+years) inefficient water heaters.
2. replace 2 warped, damaged elevator doors in the 10 story tower to improve resident safety and accessibility.
3. repair badly damaged exterior surfaces outside apartment 901 which has had significant water leakage rendering it unsafe and unusable.

Review with staff on potential sources of funding indicate that this request could be funded with HOME Match funds and CDBG funds. It is our understanding that both of these sources of funds carry certain requirements to be met by the project. 27 HOME and CDBG subsidized units would be awarded HOME Match funds and 29 CDBG units would be awarded CDBG funds. This totals \$56,578.48 of funding.

In this scenario, the project would be left with a \$36,371.80 shortfall. We have discussed collaborating with City Staff to approach WHEDA, the project 1st mortgage lender to release project maintenance reserve funds to cover the shortfall. We are not optimistic that WHEDA will allow disbursement of this amount as previous requests to WHEDA in the last 6 months have all been denied.

In the event this shortfall request is denied by WHEDA, we are asking that the resolution being considered tonight allow funding up to the full request (\$92,950.28) and allow ILI and CDBG staff to consider other mechanisms or arrangements to allow coverage of any shortfall that might exist if WHEDA denies all or part of our request.



Program	Location	Area Served (by County)	# shelter beds	Estimated 2008 County Population (according to US Census Bureau)	Ratio of service area population to DV safe house beds
Advocates of Ozaukee County	Saukville	Ozaukee	16	85,874	5,367/bed
AVAIL	Antigo	Langlade, Marathon, Menominee, Shawano	12	196,670	16,389/bed
Beloit Domestic Violence Center	Beloit	Rock	29	160,213	5,525/bed (note: that Rock County as a whole has 62 DV beds between their two shelters meaning the ratio for their county is actually 2,584/bed)
Bolton Refuge House	Eau Claire	Eau Claire, Pepin, Dunn, Chippewa, Jackson, Trempeleau, Buffalo	18	270,222	15012/bed
Bridge to Hope	Menominee	Dunn, Pepin	14	50,045	3,575/bed
CAP Services/Family Crisis Center	Stevens Point	Portage, Adams, Waupaca, Waushara	17	165,687	9,746/bed
CASDA	Superior	Douglas, Sawyer, Bayfield, Washburn	16	92,529	5,783/bed
Christine Anne Domestic Abuse Services	Oshkosh	Winnebago, Green Lake	35	180,677	5162/bed

Program	Location	Area Served by (County)	# Shelter Beds	Estimated 2008 County Population	Ratio of services area population to DV safe
Community Referral Agency	Milltown	Polk, Burnett	20	60,466	3,023/bed
DAIS	Madison	Dane	25	482,705	19,308/bed
Safe Haven	Shawano	Shawano	24	40,972	1,707/bed
Family Advocates	Platteville	Grant, Iowa, Lafayette	12	88,713	7,393/bed
Family Center	Wisconsin Rapids	Wood, Adams, Portage	19	162,825	8,570/bed
FAVR	Fond du Lac	Fond du Lac	19	99,453	5,234/bed
Friends of Abused Families	West Bend	Washington	18	129,477	7,193/bed
Family Violence Center	Green Bay	Brown	40	245,018	6,125/bed
Harbor House	Appleton	Outagamie, Calumet	32	219,720	6,866/bed
HAVEN	Merrill	Lincoln	15	29,499	1,967/bed
Hope House	Baraboo	Sauk, Columbia, Adams, Juneau, Marquette	25	176,227	7,049/bed
Lac du Flambeau Statewide Shelter	Lac Du Flambeau	11 Wisconsin tribes	12		
LCO/Oakwood Haven	LCO Reservation	LCO Tribe, Sawyer	20		
Manitowoc County DV Program	Manitowoc	Manitowoc	19	80,641	4,244/bed

Program	Location	Area Served (by County)	# shelter beds	Estimated 2008 County Population (excluding the shelter area)	Ratio of service area population to DV safe house beds
Milwaukee Women's Center	Milwaukee	Milwaukee	22	953,328	43,333/bed (note: Milwaukee County as a whole has 60 DV shelter beds meaning their county ratio is actually 15,889/bed)
New Day Shelter	Ashland	Ashland, Bayfield, Sawyer, Price Douglas	11	106,390	9,672/bed
New Horizons	La Crosse	La Crosse, Buffalo, Trempeleau, Monroe, Crawford, Vernon	20	154,158	7,708/bed
Passages, Inc.	Richland Center	Richland, Grant, Iowa, Sauk, Crawford, Vernon	20	195,812	9,790/bed
PAVE	Beaver Dam	Dodge, Columbia, Jefferson	22	223,900	10,177/bed
Rainbow House	Marinette	Marinette, Oconto, Menominee, MI	15	104,019	6,935/bed
Safe Harbor	Sheboygan	Sheboygan	19	114,561	6,030/bed

Program	Location	Area Served (by County)	# shelter beds	Estimated 2008 County Population (according to Census Bureau)	Ratio of service area population to DV safe house beds
Sojourner Truth House	Milwaukee	Milwaukee	38	953,328	25,088/bed (note: Milwaukee County as a whole has 60 DV shelter beds meaning their county ratio is actually 15,889/bed)
Stepping Stones	Medford	Taylor, Clark	13	52,861	4,066/bed
Tri-County Council on DV and SA	Rhineland	Oneida, Vilas, Forest	16	67,796	4,237/bed
Time Out Shelter	Ladysmith	Rusk, Price, Washburn, Barron	12	90,969 (45,379 without Barron County)	7,581/bed
Turningpoint	River Falls	Pierce, St. Croix	22	122,741	5,579/bed
Women and Children's Horizons	Kenosha	Kenosha	33	164,465	4,984/bed
Women's Center	Waukesha	Waukesha	32	380,629	11,894/bed
Women's Community	Wausau	Marathon	28	130,962	4,677/bed
Women's Resource Center	Racine	Racine	35	199,510	5,700/bed

Program	Location	Area Served (by County)	# shelter beds	Estimated 2008 County Population (according to Census Bureau)	Ratio of service area population to DV safe house beds
YWCA DV Program	Janesville	Rock	33	160,213	4,355/bed (note: that Rock County as a whole has 62 DV beds between their two shelters meaning the ratio for their county is actually 2,584/bed)

