

2017 Child Care Assistance Report to the Early Childhood Care and Education Committee

2B

	Period 1 12/18/2016 1/14/2017	Period 2 1/15/2017 2/11/2017	Period 3 2/12/2017 3/11/2017	Period 4 3/12/2017 4/8/2017	Period 5 4/9/2017 4/30/2017	Period 6 5/1/2017 5/31/2017	Period 7 6/1/2017 6/30/2017	Period 8 7/1/2017 7/31/2017	Period 9 8/1/2017 8/31/2017	Period 10 9/1/2017 9/30/2017	Period 11 10/1/2017 10/31/2017	Period 12 11/1/2017 11/30/2017	Period 13 12/1/2017 12/31/2017
Current Families End of Period	46	44	42	40	39	35	39	41	45	39	33	32	32
Working	39	37	35	33	32	27	31	31	33	31	28	27	27
Looking for Work	0	0	0	0	0	0	0	0	0	0	0	0	0
Training	0	0	0	0	0	0	0	0	0	0	0	0	0
Training & Working	0	0	0	0	0	0	0	0	0	0	0	0	0
Special Circumstance	7	7	7	7	7	8	8	10	12	8	5	5	5
Current Children End of Period by Age	79	72	67	64	63	58	62	68	77	63	53	52	52
Infants	9	4	3	3	3	5	8	7	6	3	4	4	4
Toddlers	19	12	10	9	11	11	12	15	12	11	9	9	9
Preschool	25	21	20	19	19	16	20	20	19	16	16	16	16
School Age	9	14	13	12	12	13	13	13	18	12	12	12	12
Summer Only School-Age	17	21	21	21	18	15	9	9	9	5	11	11	11
Looking for Providers	0	0	0	0	0	0	3	3	3	0	0	0	0
Current Children End of Period by Type of Care	79	72	67	64	63	58	59	65	74	60	53	52	52
Centers	49	41	36	33	35	34	36	40	48	37	29	28	28
Family Child Care	13	10	10	10	10	9	15	17	18	17	13	13	13
Summer ONLY	17	21	21	21	18	15	8	8	8	6	11	11	11
Current Providers End of Period	30	27	20	24	24	21	26	27	26	22	29	28	28
Centers	21	18	14	17	17	15	17	17	17	12	20	19	19
Family Providers	9	7	6	7	7	6	9	10	9	10	9	9	9
New Families (or re-opened)	2	0	1	1	0	1	5	2	5	2	0	1	0
New Children (or re-opened)	3	0	1	1	0	1	8	6	11	2	0	1	0
Families Discontinued	1	1	3	4	2	5	1	0	1	8	6	2	0
Children Discontinued	1	1	4	5	3	10	7	0	2	16	10	2	0
Children Over Age	2	2	0	0	0	0	0	0	0	0	0	0	0
Families Served During Period	46	44	41	45	41	41	45	47	45	47	39	34	32
Children Served During Period	62	51	47	48	45	45	68	68	79	63	63	54	52
Children on Waiting List	130	--	--	--	35	21	0	0	0	0	0	0	0
Stabilization Grants	\$ -	\$ -	\$ -	\$ -	\$ 50,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000.00	\$ 105,000.00	\$ -
Tuition Assistance Paid	\$ 33,705.20	\$ 37,417.20	\$ 35,873.50	\$ 33,329.55	\$ 23,784.97	\$ 32,002.97	\$ 35,830.78	\$ 42,325.78	\$ 45,727.11	\$ 35,832.80	\$ 32,239.01	\$ 30,772.50	\$ 30,204.67
Funds Obligated	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Paid to Child Care Programs	\$ 33,705.20	\$ 37,417.20	\$ 35,873.50	\$ 33,329.55	\$ 73,784.97	\$ 32,002.97	\$ 35,830.78	\$ 42,325.78	\$ 45,727.11	\$ 35,832.80	\$ 82,239.01	\$ 135,772.50	\$ 30,204.67
													\$ 654,046.04
Year To Date Totals													
Families Served	46	46	47	48	48	49	54	56	61	63	63	64	64
Children Served	62	62	63	64	64	65	73	76	87	89	89	90	90
Families Discontinued	1	2	5	9	11	16	21	21	22	30	36	38	38
Children Discontinued	1	2	6	9	12	17	24	24	26	36	46	48	48