Sesquicentennial Budget Items				
as of July 25, 2005				
	Expenses			
Monona Terrace, Sunday April 9, 2006		City Funds	Private Funds	In-Kind
Space Rental	\$5,700.00			
Tables-Topped and Skirted (150 @ \$40.00 ea.)	\$6,000.00			
Cakes, Drinks	\$5,000.00			
Brochures, Program Printing	\$3,000.00			
Photography	\$500.00			
Performers (15@\$250/ea.)	\$3,750.00			
Advertising	\$1,500.00			
Monona Terrace Total	\$25,450.00	\$14,535.00	\$ 8,915.00	\$2,000.00
Historical Markers (12 Markers)	\$40,000.00	\$ 465.00	\$ 39,535.00	
Outreach Kit				
Writer/Editor	\$1,000.00			
2 Color with high quality copy inserts, graphic design, reproduction costs	\$20,000.00			
Outreach Kit Total	\$21,000.00		\$ 16,000.00	\$5,000.00
City Channel Programming				
Sesquicentennial Minutes				
Creation of Logo Animation	\$500.00			
"Episode" Filming (12 @ \$300 ea.)	\$3,600.00			
City Channel Programming Total	\$4,100.00		\$ 4,100.00	
Total	\$90,550.00	\$15,000.00	\$ 68,550.00	\$7,000.00
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