

**2018 Super Grant (Section 5307, 5337 & 5339) Project Description and Budget**

PROJECT DESCRIPTION	TOTAL COST	FTA SHARE	LOCAL SHARE
Fixed Route Transit buses	\$ 2,024,875.	\$ 1,619,900.	\$ 404,975.
Preventive Maintenance	\$ 6,372,099.	\$ 5,097,679.	\$ 1,274,420.
Tire Lease	\$ 230,000.	\$ 184,000.	\$ 46,000.
Annex Lease	\$ 282,836.	\$ 226,269.	\$ 56,567.
Rehab/Renovate Building	\$ 550,000.	\$ 440,000.	\$ 110,000.
ADA Paratransit Service	\$ 860,000.	\$ 688,000.	\$ 172,000.
Fixed Route Transit buses (5337)	\$ 1,230,454.	\$ 984,363.	\$ 246,091.
Fixed Route Transit buses (5339)	\$ 1,231,920.	\$ 985,536.	\$ 246,384.
	\$12,782,184.	\$10,225,747.	\$ 2,556,437.