

FIXED ROUTE
Operating Statistics For Periods Ending 7/31/2014 & 7/31/2015

CURRENT MONTH			YEAR TO DATE				
Actual 2014	Actual 2015	Variance 2014 to 2015		Actual 2014	Actual 2015	Variance 2014 to 2015	% Change
			Service Supplied				
459,359	481,784	22,425	Total (Vehicle) Miles	3,441,034	3,483,038	42,004	1.2%
31,814	33,081	1,267	Revenue Hours	233,653	236,642	2,989	1.3%
34,270	35,753	1,483	Total (Vehicle) Hours	258,942	262,867	3,925	1.5%
			<i>Ridership</i>				
808,311	805,951	(2,360)	Revenue Passengers	8,181,879	7,895,632	(286,247)	-3.5%
98,618	81,089	(17,529)	Transfers	526,784	463,162	(63,622)	-12.1%
<u>20,302</u>	<u>13,700</u>	<u>(6,602)</u>	Non-Revenue Rides	<u>115,933</u>	<u>88,457</u>	<u>(27,476)</u>	-23.7%
927,231	900,740	(26,491)	Total Passengers	8,824,596	8,447,251	(377,345)	-4.3%
			Service Quality				
10	14	4	Passenger Accidents	88	63	(25)	-28.4%
			Vehicle Accidents*				
5	6	1	Chargeable	37	36	(1)	-2.7%
5	7	2	Non-chargeable	45	50	5	11.1%
<u>1</u>	<u>0</u>	<u>(1)</u>	Preventable	<u>3</u>	<u>1</u>	<u>(2)</u>	-66.7%
11	13	2	Total Vehicle Accidents	85	87	2	2.4%
			Fleet/Maintenance				
83	89	6	Road Calls	529	613	84	15.9%
77	80	3	Actual Inspections	574	580	6	1.0%
77	80	3	Scheduled Inspections	573	580	7	1.2%

*Chargeable – Accidents that are caused by the actions of the bus operator.

Non-chargeable – Accidents caused by the other vehicle’s operator’s actions.

Preventable – Both parties involved share liability of the accident.

ROUTE PRODUCTIVITY COMPARISON-- YEAR TO DATE--July 2015 vs. July 2014
(Routes sorted in order of 2015 passengers per revenue hour productivity)

ROUTE	RIDERSHIP, 2015 vs. 2014			Productivity, Trips per Revenue Hour			Routes < 60% of system avg.	ROUTE KEY
	Year to Date			2014	2015	% Change		
	2014	2015	% change					
80 UW CAMPUS (service revised August 26, 2012)	1,233,348	1,180,934	-4.2%	103.97	99.27	-4.5%		Core Routes operate every day from early a.m. to late p.m.: 2, 3, 4, 5, 6, 7, 13 (3 operates weekdays only; 7 operates weekends & holidays only).
E, L, M, W SUPPLEMENTARY SCHOOL SERVICE	618,799	617,741	-0.2%	66.44	66.40	-0.1%		
28 NTP-WTP COMMUTER (revised August 25, 2013)	229,572	214,874	-6.4%	57.79	53.86	-6.8%		
84 EAGLE HEIGHTS EXPRESS (began operating August 25, 2008)	19,436	16,537	-14.9%	58.41	49.44	-15.4%		Commuter Routes operate on weekdays during peak hours: 11, 12, 14, 15, 25, 27, 28, 29, 37, 38, 44, 47, 48, 49, 55, 56, 57 58, 71, 72, 74, 75
44 STP-UW CAMPUS & FITCHBURG COMMUTER RTES	59,120	50,320	-14.9%	38.23	46.79	22.4%		
2 WTP-NTP (revised August 25, 2013)	861,528	800,976	-7.0%	48.20	44.79	-7.1%		
50 WTP-SCHROEDER-RAYMOND LOOP	118,566	142,384	20.1%	47.05	43.21	-8.2%		Peripheral Routes operate from transfer points to outlying areas: 20, 21, 22, 26, 30, 31, 32, 33, 35, 36, 40, 50, 51, 52, 73, 78
67 WTP-WEST TOWNE	179,531	168,776	-6.0%	45.37	41.88	-7.7%		
10 SCHENK/ATWOOD - UW CAMPUS (began August 24, 2009 & revised August 25, 2013)	423,203	435,190	2.8%	40.81	41.58	1.9%		
4 NTP-STP	488,222	447,553	-8.3%	44.86	40.56	-9.6%		Connector Routes connect transfer points throughout the day: 16, 17, 18.
22 MENDOTA LOOP	139,540	152,666	9.4%	38.03	39.74	4.5%		
81-82 UW LATE NITE CIRCULATORS	58,959	65,926	11.8%	37.07	39.49	6.5%		
40 STP - ARBOR HILLS LOOP (revised August 25, 2013)	126,782	115,534	-8.9%	43.14	39.01	-9.6%		Circulator Routes 1, 9, 10, 34
75 VERONA-CAPITOL SQUARE COMMUTER (began Mar 26, 2012; revised Mar 11 & Dec 2, 2013)	43,019	55,766	29.6%	34.59	37.82	9.3%		
38 PFLAUM RD-SHEBOYGAN AVE COMMUTER (revised Oct. '08, Aug '09, & Aug 25, 2013)	203,275	200,427	-1.4%	37.87	36.80	-2.8%		
5 ETP-STP	307,233	292,829	-4.7%	37.26	35.44	-4.9%		Other routes: 8 operates between the Capitol Square and Spring Harbor, weekends only. 19 operates like a core route between the Capitol Square and Allied Drive on weekdays. 39 operates as a commuter route during peak hours; operates like a circulator route midday. 59 operates weekends & holidays between the WTP and Fitchburg. 67 connects with route 6 at the West Transfer Point; operates to/from West Towne Mall. 63 and 68 operate between the WTP and Prairie Town Center. 70 operates like a core route between the Capitol Square & Middleton on weekdays.
6 EAST TOWNE-WTP	710,288	659,730	-7.1%	36.45	33.85	-7.2%		
3 WTP-ETP	361,650	332,752	-8.0%	35.86	32.63	-9.0%		
21 LAKEVIEW LOOP	106,140	102,302	-3.6%	31.45	30.06	-4.4%		UW Campus Circulators 80, 81, 82, 84
71 MIDDLETON-CAPITOL SQUARE VIA MARSHALL PARK COMMUTER (revised Aug 25, 2013)	47,917	62,277	30.0%	39.82	29.45	-26.1%		
7 WTP-ETP (Weekends & Holidays Only)	98,923	92,562	-6.4%	29.75	28.78	-3.2%		
11 WTP-DUTCH MILL-CAP SQUARE	51,256	49,180	-4.1%	30.33	28.63	-5.6%		School Day Supplemental Routes E, L, M, W
72 MIDDLETON-CAPITOL SQUARE VIA BRANCH COMMUTER (revised August 25, 2013)	82,520	81,314	-1.5%	36.68	27.99	-23.7%		
51 WTP-MUIR FIELD LOOP	56,017	45,063	-19.6%	33.54	27.98	-16.6%		
27 NTP - UW CAMPUS COMMUTER	32,474	30,838	-5.0%	29.77	27.90	-6.3%		Average weekday ridership July 2014: 36,421 Average weekday ridership July 2015: 35,587
18 STP-WTP (revised August 25, 2013)	240,435	209,699	-12.8%	31.71	27.87	-12.1%		
8 CAP SQUARE-SPRING HARBOR (Weekends & Holidays Only)	26,164	25,522	-2.5%	27.21	27.42	0.8%		
30 ETP-EAST TOWNE	148,234	132,998	-10.3%	31.52	26.74	-15.2%		
57 PILGRIM-REETZ COMMUTER & MUIR FIELD COMMUTER	65,935	60,493	-8.3%	30.20	26.65	-11.8%		
29 SHERMAN COMMUTER ("School day" trip discontinued October 4, 2008)	12,809	12,438	-2.9%	19.02	26.16	37.5%		
16 STP - ETP	192,821	191,052	-0.9%	26.43	26.05	-1.4%		
15 RICHMOND HILL-WEXFORD RIDGE/JUNCTION RIDGE (revised August 25, 2013)	242,601	247,260	1.9%	25.25	25.78	2.1%		
1 CAP SQUARE - UW	15,958	15,830	-0.8%	27.65	25.74	-6.9%		
17 ETP-NTP	77,969	56,937	-27.0%	33.45	25.34	-24.2%		
47 ARBOR HILLS COMMUTER	48,562	45,350	-6.6%	27.28	25.13	-7.9%		
14 RICHMOND HILL-WEXFORD RIDGE/JUNCTION RIDGE (revised August 25, 2013)	177,994	170,365	-4.3%	25.61	24.51	-4.3%		
58 GREENTREE COMMUTER	49,815	43,652	-12.4%	28.89	24.45	-15.4%		
55 VERONA- WTP COMMUTER (revised Mar 11, 2013)	22,225	23,862	7.4%	22.77	24.29	6.6%		
70 MIDDLETON-CAPITOL SQUARE	89,820	88,836	-1.1%	22.59	23.16	2.5%		
63 WTP-PRAIRIE TWN CTR (Weekends & Holidays only)	21,080	18,326	-13.1%	24.99	22.45	-10.2%		
56 PILGRIM-REETZ COMMUTER & MUIR FIELD COMMUTER	62,275	60,429	-3.0%	22.93	21.72	-5.3%		
39 ETP - DAIRY DRIVE (revised August 25, 2013)	10,827	17,499	61.6%	12.61	20.22	60.3%	x	
12 WTP-DUTCH MILL-CAP SQUARE	31,164	28,317	-9.1%	22.52	20.19	-10.3%	x	
13 STP-CAP SQUARE	93,473	89,602	-4.1%	20.63	19.82	-3.9%	x	
19 RED ARROW TR-CAP SQUARE	97,057	88,263	-9.1%	22.25	19.78	-11.1%	x	
20 NTP-EAST TOWNE	112,910	127,638	13.0%	17.20	19.51	13.4%	x	
48 STP-UW CAMPUS & FITCHBURG COMMUTER RTES	8,582	5,098	-40.6%	13.09	18.67	42.7%	x	
73 WTP-OLD SAUK TRAILS	77,999	68,325	-12.4%	19.41	18.44	-5.0%	x	
52 WTP-FITCHBURG	27,095	25,979	-4.1%	17.40	16.62	-4.5%	x	
25 AMERICAN CENTER COMMUTER (revised August 25, 2013)	5,576	5,864	5.2%	16.97	16.50	-2.8%	x	
33 SPRECHER/THOMPSON - ETP (revised August 25, 2013)	29,466	24,186	-17.9%	19.09	16.37	-14.2%	x	
32 ACEWOOD-THOMPSON LOOP	26,484	20,539	-22.4%	20.02	15.59	-22.1%	x	
37 PFLAUM RD-SHEBOYGAN AVE COMMUTER (revised Oct. '08 & Aug '09)	39,269	36,672	-6.6%	16.35	15.26	-6.6%	x	
34 ETP-MATC (peak service on 34 began Aug 24, 2009 & revised Aug 25, 2013)	11,768	11,587	-1.5%	16.06	15.06	-6.3%	x	
35 RICHMOND HILLS/ACEWOOD - ETP (began August 25, 2013)	24,399	18,080	NA	16.54	11.93	-27.8%	x	
78 MIDDLETON-WTP (Began Oct. 5, 2008; Saturdays only)	6,167	5,609	-9.0%	12.01	11.67	-2.8%	x	
36 CITY VIEW LOOP (Began Oct. 5, 2008; formerly part of Route 6. Revised May 24, 2015)	21,789	17,918	-17.8%	12.97	11.37	-12.3%	x	
49 HATCHERY HILL-LACY LOOP COMMUTER RTE (began August 24, 2014)	-	7,536	NA	NA	8.14	NA	x	
31 MARSH RD - ETP (began August 25, 2013)	13,225	12,262	-7.3%	8.34	7.93	-4.9%	x	
59 FITCHBURG - WTP (weekend & holiday route, began August 23, 2009)	7,609	5,813	-23.6%	7.93	6.39	-19.4%	x	
26 AMERICAN CENTER LOOP (Began Oct. 5, 2008 & revised May 24, 2015)	2,542	7,971	213.6%	7.74	5.55	-28.3%	x	
68 WTP-PRAIRIE TWN CTR (Weekends & Holidays only)	5,892	4,991	-15.3%	6.02	5.27	-12.5%	x	
74 MIDDLETON LOOP (ended operating on August 23, 2014)	19,285	-	-100.0%	17.90	NA	NA		
UNKNOWN ROUTE & ROAD BUS *	3	2	NA	NA	NA	NA		
SYSTEM TOTAL	8,824,596	8,447,251	-4.3%	37.78	35.70	-5.5%	21.42	
TOTAL WITHOUT CAMPUS CIRCULATORS (Routes 80-84)	7,512,853	7,183,854	-4.4%	34.18	32.25	-5.6%	19.35	

* Unknown Route refers to ridership data that isn't assigned to a route by the farebox (generally seen when farebox goes into "fallback mode"). Road buses are put into service to do portions of routes because of vehicle breakdowns, late regular buses, or overloads.

ROUTE PERFORMANCE, Year to Date - July 2015

ROUTE	RIDERSHIP			Passengers/rev. hour	
	2014	2015	% change	2014	2015
1 CAP SQUARE - UW	15,958	15,830	-0.8%	27.65	25.74
2 WTP-NTP (revised August 25, 2013)	861,528	800,976	-7.0%	48.20	44.79
3 WTP-ETP	361,650	332,752	-8.0%	35.86	32.63
4 NTP-STP	488,222	447,553	-8.3%	44.86	40.56
5 ETP-STP	307,233	292,829	-4.7%	37.26	35.44
6 EAST TOWNE-WTP	710,288	659,730	-7.1%	36.45	33.85
7 WTP-ETP (Weekends & Holidays Only)	98,923	92,562	-6.4%	29.75	28.78
8 CAP SQUARE-SPRING HARBOR (Weekends & Holidays Only)	26,164	25,522	-2.5%	27.21	27.42
10 SCHENK/ATWOOD - UW CAMPUS (began August 24, 2009 & revised August 25, 2013)	423,203	435,190	2.8%	40.81	41.58
11 WTP-DUTCH MILL-CAP SQUARE	51,256	49,180	-4.1%	30.33	28.63
12 WTP-DUTCH MILL-CAP SQUARE	31,164	28,317	-9.1%	22.52	20.19
13 STP-CAP SQUARE	93,473	89,602	-4.1%	20.63	19.82
14 RICHMOND HILL-WEXFORD RIDGE/JUNCTION RIDGE (revised August 25, 2013)	177,994	170,365	-4.3%	25.61	24.51
15 RICHMOND HILL-WEXFORD RIDGE/JUNCTION RIDGE (revised August 25, 2013)	242,601	247,260	1.9%	25.25	25.78
16 STP - ETP	192,821	191,052	-0.9%	26.43	26.05
17 ETP-NTP	77,969	56,937	-27.0%	33.45	25.34
18 STP-WTP (revised August 25, 2013)	240,435	209,699	-12.8%	31.71	27.87
19 RED ARROW TR-CAP SQUARE	97,057	88,263	-9.1%	22.25	19.78
20 NTP-EAST TOWNE	112,910	127,638	13.0%	17.20	19.51
21 LAKEVIEW LOOP	106,140	102,302	-3.6%	31.45	30.06
22 MENDOTA LOOP	139,540	152,666	9.4%	38.03	39.74
25 AMERICAN CENTER COMMUTER (revised August 25, 2013)	5,576	5,864	5.2%	16.97	16.50
26 AMERICAN CENTER LOOP (Began Oct. 5, 2008 & revised May 24, 2015)	2,542	7,971	213.6%	7.74	5.55
27 NTP - UW CAMPUS COMMUTER	32,474	30,838	-5.0%	29.77	27.90
28 NTP-WTP COMMUTER (revised August 25, 2013)	229,572	214,874	-6.4%	57.79	53.86
29 SHERMAN COMMUTER ("School day" trip discontinued October 4, 2008)	12,809	12,438	-2.9%	19.02	26.16
30 ETP-EAST TOWNE	148,234	132,998	-10.3%	31.52	26.74
31 MARSH RD - ETP (began August 25, 2013)	13,225	12,262	-7.3%	8.34	7.93
32 ACEWOOD-THOMPSON LOOP	26,484	20,539	-22.4%	20.02	15.59
33 SPRECHER/THOMPSON - ETP (revised August 25, 2013)	29,466	24,186	-17.9%	19.09	16.37
34 ETP-MATC (peak service on 34 began Aug 24, 2009 & revised Aug 25, 2013)	11,768	11,587	-1.5%	16.06	15.06
35 RICHMOND HILLS/ACEWOOD - ETP (began August 25, 2013)	24,399	18,080	NA	16.54	11.93
36 CITY VIEW LOOP (Began Oct. 5, 2008; formerly part of Route 6. Revised May 24, 2015)	21,789	17,918	-17.8%	12.97	11.37
37 PFLAUM RD-SHEBOYGAN AVE COMMUTER (revised Oct. '08 & Aug '09)	39,269	36,672	-6.6%	16.35	15.26
38 PFLAUM RD-SHEBOYGAN AVE COMMUTER (revised Oct. '08, Aug '09, & Aug 25, 2013)	203,275	200,427	-1.4%	37.87	36.80
39 ETP - DAIRY DRIVE (revised August 25, 2013)	10,827	17,499	61.6%	12.61	20.22
40 STP - ARBOR HILLS LOOP (revised August 25, 2013)	126,782	115,534	-8.9%	43.14	39.01
44 STP-UW CAMPUS & FITCHBURG COMMUTER RTES	59,120	50,320	-14.9%	38.23	46.79
47 ARBOR HILLS COMMUTER	48,562	45,350	-6.6%	27.28	25.13
48 STP-UW CAMPUS & FITCHBURG COMMUTER RTES	8,582	5,098	-40.6%	13.09	18.67
49 HATCHERY HILL-LACY LOOP COMMUTER RTE (began August 24, 2014)	-	7,536	NA	NA	8.14
50 WTP-SCHROEDER-RAYMOND LOOP	118,566	142,384	20.1%	47.05	43.21
51 WTP-MUIR FIELD LOOP	56,017	45,063	-19.6%	33.54	27.98
52 WTP-FITCHBURG	27,095	25,979	-4.1%	17.40	16.62
55 VERONA- WTP COMMUTER (revised Mar 11, 2013)	22,225	23,862	7.4%	22.77	24.29
56 PILGRIM-REETZ COMMUTER & MUIR FIELD COMMUTER	62,275	60,429	-3.0%	22.93	21.72
57 PILGRIM-REETZ COMMUTER & MUIR FIELD COMMUTER	65,935	60,493	-8.3%	30.20	26.65
58 GREENTREE COMMUTER	49,815	43,652	-12.4%	28.89	24.45
59 FITCHBURG - WTP (weekend & holiday route, began August 23, 2009)	7,609	5,813	-23.6%	7.93	6.39
63 WTP-PRAIRIE TWN CTR (Weekends & Holidays only)	21,080	18,326	-13.1%	24.99	22.45
67 WTP-WEST TOWNE	179,531	168,776	-6.0%	45.37	41.88
68 WTP-PRAIRIE TWN CTR (Weekends & Holidays only)	5,892	4,991	-15.3%	6.02	5.27
70 MIDDLETON-CAPITOL SQUARE	89,820	88,836	-1.1%	22.59	23.16
71 MIDDLETON-CAPITOL SQUARE VIA MARSHALL PARK COMMUTER (revised Aug 25, 2013)	47,917	62,277	30.0%	39.82	29.45
72 MIDDLETON-CAPITOL SQUARE VIA BRANCH COMMUTER (revised August 25, 2013)	82,520	81,314	-1.5%	36.68	27.99
73 WTP-OLD SAUK TRAILS	77,999	68,325	-12.4%	19.41	18.44
74 MIDDLETON LOOP (ended operating on August 23, 2014)	19,285	-	-100.0%	17.90	NA
75 VERONA-CAPITOL SQUARE COMMUTER (began Mar 26, 2012; revised Mar 11 & Dec 2, 2013)	43,019	55,766	29.6%	34.59	37.82
78 MIDDLETON-WTP (Began Oct. 5, 2008; Saturdays only)	6,167	5,609	-9.0%	12.01	11.67
80 UW CAMPUS (service revised August 26, 2012)	1,233,348	1,180,934	-4.2%	103.97	99.27
81-82 UW LATE NITE CIRCULATORS	58,959	65,926	11.8%	37.07	39.49
84 EAGLE HEIGHTS EXPRESS (began operating August 25, 2008)	19,436	16,537	-14.9%	58.41	49.44
E, L, M, W SUPPLEMENTARY SCHOOL SERVICE	618,799	617,741	-0.2%	66.44	66.40
UNKNOWN ROUTE & ROAD BUS *	3	2	NA	NA	NA
SYSTEM TOTAL	8,824,596	8,447,251	-4.3%	37.78	35.70
TOTAL WITHOUT CAMPUS CIRCULATORS (Routes 80-84)	7,512,853	7,183,854	-4.4%	34.18	32.25

* Unknown Route refers to ridership data that isn't assigned to a route by the farebox (generally seen when farebox goes into "fallback mode"). Road buses are put into service to do portions of routes because of vehicle breakdowns, late regular buses, or overloads.

Average weekday ridership July 2014: 36,421

Average weekday ridership July 2015: 35,587

MONTHLY RIDERSHIP - July 2015

ROUTE	MONTHLY RIDERSHIP			YTD RIDERSHIP		
	2014	2015	% change	2014	2015	% change
1 CAP SQUARE - UW	1,114	893	-19.8%	15,958	15,830	-0.8%
2 WTP-NTP (revised August 25, 2013)	94,543	94,183	-0.4%	861,528	800,976	-7.0%
3 WTP-ETP	39,125	39,994	2.2%	361,650	332,752	-8.0%
4 NTP-STP	62,470	59,717	-4.4%	488,222	447,553	-8.3%
5 ETP-STP	43,422	40,400	-7.0%	307,233	292,829	-4.7%
6 EAST TOWNE-WTP	88,853	85,409	-3.9%	710,288	659,730	-7.1%
7 WTP-ETP (Weekends & Holidays Only)	11,172	9,426	-15.6%	98,923	92,562	-6.4%
8 CAP SQUARE-SPRING HARBOR (Weekends & Holidays Only)	2,795	2,258	-19.2%	26,164	25,522	-2.5%
10 SCHENK/ATWOOD - UW CAMPUS (began August 24, 2009 & revised August 25, 2013)	40,775	46,487	14.0%	423,203	435,190	2.8%
11 WTP-DUTCH MILL-CAP SQUARE	4,456	5,081	14.0%	51,256	49,180	-4.1%
12 WTP-DUTCH MILL-CAP SQUARE	3,650	3,573	-2.1%	31,164	28,317	-9.1%
13 STP-CAP SQUARE	11,710	11,397	-2.7%	93,473	89,602	-4.1%
14 RICHMOND HILL-WEXFORD RIDGE/JUNCTION RIDGE (revised August 25, 2013)	21,146	20,111	-4.9%	177,994	170,365	-4.3%
15 RICHMOND HILL-WEXFORD RIDGE/JUNCTION RIDGE (revised August 25, 2013)	30,710	32,629	6.2%	242,601	247,260	1.9%
16 STP - ETP	22,330	24,828	11.2%	192,821	191,052	-0.9%
17 ETP-NTP	10,812	7,614	-29.6%	77,969	56,937	-27.0%
18 STP-WTP (revised August 25, 2013)	34,575	29,200	-15.5%	240,435	209,699	-12.8%
19 RED ARROW TR-CAP SQUARE	8,608	8,827	2.5%	97,057	88,263	-9.1%
20 NTP-EAST TOWNE	20,329	16,958	-16.6%	112,910	127,638	13.0%
21 LAKEVIEW LOOP	13,907	14,283	2.7%	106,140	102,302	-3.6%
22 MENDOTA LOOP	17,540	21,012	19.8%	139,540	152,666	9.4%
25 AMERICAN CENTER COMMUTER (revised August 25, 2013)	804	815	1.4%	5,576	5,864	5.2%
26 AMERICAN CENTER LOOP (Began Oct. 5, 2008 & revised May 24, 2015)	398	2,697	577.6%	2,542	7,971	213.6%
27 NTP - UW CAMPUS COMMUTER	3,148	3,496	11.1%	32,474	30,838	-5.0%
28 NTP-WTP COMMUTER (revised August 25, 2013)	22,005	22,393	1.8%	229,572	214,874	-6.4%
29 SHERMAN COMMUTER ("School day" trip discontinued October 4, 2008)	1,870	1,759	-5.9%	12,809	12,438	-2.9%
30 ETP-EAST TOWNE	20,485	19,010	-7.2%	148,234	132,998	-10.3%
31 MARSH RD - ETP (began August 25, 2013)	1,402	1,456	3.9%	13,225	12,262	-7.3%
32 ACEWOOD-THOMPSON LOOP	3,506	3,075	-12.3%	26,484	20,539	-22.4%
33 SPRECHER/THOMPSON - ETP (revised August 25, 2013)	3,394	2,956	-12.9%	29,466	24,186	-17.9%
34 ETP-MATC (peak service on 34 began Aug 24, 2009 & revised Aug 25, 2013)	1,348	1,040	-22.8%	11,768	11,587	-1.5%
35 RICHMOND HILLS/ACEWOOD - ETP (began August 25, 2013)	3,395	2,555	-24.7%	24,399	18,080	-25.9%
36 CITY VIEW LOOP (Began Oct. 5, 2008; formerly part of Route 6. Revised May 24, 2015)	3,590	2,393	-33.3%	21,789	17,918	-17.8%
37 PFLAUM RD-SHEBOYGAN AVE COMMUTER (revised Oct. '08 & Aug '09)	2,954	3,330	12.7%	39,269	36,672	-6.6%
38 PFLAUM RD-SHEBOYGAN AVE COMMUTER (revised Oct. '08, Aug '09, & Aug 25, 2013)	18,366	19,746	7.5%	203,275	200,427	-1.4%
39 ETP - DAIRY DRIVE (revised August 25, 2013)	1,488	2,561	72.1%	10,827	17,499	61.6%
40 STP - ARBOR HILLS LOOP (revised August 25, 2013)	18,376	15,147	-17.6%	126,782	115,534	-8.9%
44 STP-UW CAMPUS & FITCHBURG COMMUTER RTES	5,949	5,627	-5.4%	59,120	50,320	-14.9%
47 ARBOR HILLS COMMUTER	5,408	5,787	7.0%	48,562	45,350	-6.6%
48 STP-UW CAMPUS & FITCHBURG COMMUTER RTES	1,053	585	-44.4%	8,582	5,098	-40.6%
49 HATCHERY HILL-LACY LOOP COMMUTER RTE (began August 24, 2014)		1,017			7,536	NA
50 WTP-SCHROEDER-RAYMOND LOOP	16,673	18,777	12.6%	118,566	142,384	20.1%
51 WTP-MUIR FIELD LOOP	7,587	5,856	-22.8%	56,017	45,063	-19.6%
52 WTP-FITCHBURG	3,456	3,525	2.0%	27,095	25,979	-4.1%
55 VERONA- WTP COMMUTER (revised Mar 11, 2013)	3,319	3,331	0.4%	22,225	23,862	7.4%
56 PILGRIM-REETZ COMMUTER & MUIR FIELD COMMUTER	8,034	7,456	-7.2%	62,275	60,429	-3.0%
57 PILGRIM-REETZ COMMUTER & MUIR FIELD COMMUTER	8,632	8,076	-6.4%	65,935	60,493	-8.3%
58 GREENTREE COMMUTER	5,382	5,142	-4.5%	49,815	43,652	-12.4%
59 FITCHBURG - WTP (weekend & holiday route, began August 23, 2009)	946	583	-38.4%	7,609	5,813	-23.6%
63 WTP-PRAIRIE TWN CTR (Weekends & Holidays only)	2,613	1,966	-24.8%	21,080	18,326	-13.1%
67 WTP-WEST TOWNE	28,686	26,188	-8.7%	179,531	168,776	-6.0%
68 WTP-PRAIRIE TWN CTR (Weekends & Holidays only)	814	605	-25.7%	5,892	4,991	-15.3%
70 MIDDLETON-CAPITOL SQUARE	11,263	10,548	-6.3%	89,820	88,836	-1.1%
71 MIDDLETON-CAPITOL SQUARE VIA MARSHALL PARK COMMUTER (revised Aug 25, 2013)	5,892	7,999	35.8%	47,917	62,277	30.0%
72 MIDDLETON-CAPITOL SQUARE VIA BRANCH COMMUTER (revised August 25, 2013)	10,562	10,228	-3.2%	82,520	81,314	-1.5%
73 WTP-OLD SAUK TRAILS	11,780	9,934	-15.7%	77,999	68,325	-12.4%
74 MIDDLETON LOOP (ended operating on August 23, 2014)	2,811		-100.0%	19,285	-	-100.0%
75 VERONA-CAPITOL SQUARE COMMUTER (began Mar 26, 2012; revised Mar 11 & Dec 2, 2013)	7,020	9,392	33.8%	43,019	55,766	29.6%
78 MIDDLETON-WTP (Began Oct. 5, 2008; Saturdays only)	644	500	-22.4%	6,167	5,609	-9.0%
80 UW CAMPUS (service revised August 26, 2012)	85,569	76,703	-10.4%	1,233,348	1,180,934	-4.2%
81 UW LATE NIGHT CIRCULATOR			NA	26,950	35,656	32.3%
82 UW LATE NITE CIRCULATOR			NA	32,009	30,270	-5.4%
84 EAGLE HEIGHTS EXPRESS (began operating August 25, 2008)	2,567	2,204	-14.1%	19,436	16,537	-14.9%
E, L, M, W SUPPLEMENTARY SCHOOL SERVICE			NA	618,799	617,741	-0.2%
UNKNOWN ROUTE & ROAD BUS		2	NA	3	2	NA
SYSTEM TOTAL	927,231	900,740	-2.9%	8,824,596	8,447,251	-4.3%

TOTAL WITHOUT CAMPUS CIRCULATORS (Routes 80-84)	839,095	821,833	-2.1%	7,512,853	7,183,854	-4.4%
--	----------------	----------------	--------------	------------------	------------------	--------------

ParaTransit
Operating Statistics For Periods Ending 7/31/2014 & 7/31/2015

CURRENT MONTH			YEAR TO DATE				
Actual 2014	Actual 2015	Variance 2014 to 2015		Actual 2014	Actual 2015	Variance 2014 to 2015	% Change
			Service Supplied Data				
1,066	1,061	(5)	No. of Clients riding the System	1,487	1,498	11	0.7%
			<i>Ridership</i>				
4,691	4,511	(180)	Directly Operated Service	32,244	30,581	(1,663)	-5.2%
<u>18,029</u>	<u>18,601</u>	<u>572</u>	ADA Contracted Services	<u>123,666</u>	<u>130,484</u>	<u>6,818</u>	5.5%
22,720	23,112	392	Total ADA Ridership	155,910	161,065	5,155	3.3%
499	657	158	Total No-shows	3,540	4,388	848	24.0%
			Service Quality Data				
2	1	(1)	Passenger Accidents	10	11	1	10.0%
			Vehicle Accidents*				
0	0	0	Chargeable	5	4	(1)	-20.0%
2	0	(2)	Non-chargeable	5	1	(4)	-80.0%
<u>0</u>	<u>0</u>	<u>0</u>	Preventable	<u>1</u>	<u>1</u>	<u>0</u>	100.0%
2	0	(2)	Total Vehicle Accidents	11	6	(5)	-45.5%
			Fleet/Maintenance Data				
4	0	(4)	Road Calls	13	9	(4)	-30.8%
11	11	0	Actual Inspections	73	69	(4)	-5.5%
11	11	0	Scheduled Inspections	73	69	(4)	-5.5%

*Chargeable – Accidents that are caused by the actions of the bus operator.

Non Chargeable – Accidents caused by the other vehicle’s operator’s actions.

Preventable – Both parties involved share liability of the accident.

**Paratransit Performance Indicators
July, 2015**

Operations	Metro Plus			
	Jul, 2014	Jul, 2015	YTD 2014	YTD 2015
Total Trips	22,720	23,112	155,910	161,065
Rides Cancelled	2,903	6,019	25,769	37,457
Cancellation Rate	12.8%	26.0%	16.5%	23.3%
No Shows (1)	499	657	3,540	4,388
No Shows/Rides Provided	2.2%	2.8%	2.3%	2.7%
Number of Clients Provided Service	1,066	1,061	1,487	1,498
Average Trips/Client	21.3	21.8	104.8	107.5
DDS Trips	15,706	16,398	103,952	113,011
Subscription Trips	14,010	17,987	94,518	124,484
DDS Subscription Trips	10,593	14,824	69,123	101,404
D2D Trips	15,345	22,296	104,625	154,377
Lv Attended Trips	8,160	7,153	47,145	48,380
Maintenance Inspections Conducted/Scheduled	100.0%	100.0%	100.0%	100.0%

Number of Trips by Provider YTD	Badger Cab	Metro Direct	AbbyVans	Trans. Sol.	Badger Bus	Total
Ambulatory	1,761	19,580	37,284	39,722	21,434	119,781
Non-Ambulatory	-	11,001	1,266	6,124	22,893	41,284
Percentage	1.09%	18.99%	23.93%	28.46%	27.52%	100.00%

Customer Service YTD	Badger Cab	Metro Direct	AbbyVans	Trans. Sol.	Badger Bus	Total
Rides Provided	1,761	30,581	38,550	45,846	44,327	161,065
Customer Complaints	8	64	158	78	139	447
Customer Compliments	1	16	5	4	9	35
Customer Suggestions	0	5	1	1	2	9
Complaints/1000 passenger trips - 2014	NA	2.11	3.91	1.77	1.72	2.22
Complaints/1000 passenger trips - 2015	4.54	2.09	4.10	1.70	3.14	2.78
Late Service Reports (2)	3	1	70	41	83	198
Late Service Reports/1000 passenger trips-2014	NA	0.12	3.63	4.21	1.30	2.14
Late Service Reports/1000 passenger trips-2015	1.70	0.03	1.82	0.89	1.87	1.23

On-Time Performance	Badger Cab	Metro Direct	AbbyVans	Transit Sol.	Badger Bus
July, 2015	93%	95%	98%	95%	94%
YTD - 2014	NA	91%	96%	95%	97%
YTD - 2015	93%	91%	96%	95%	97%

ADA Certifications, July 2015	Clients	1-19 Trips	>20 - 40<	<40 Trips/mo	TTL Trips
Category 1	1,579	264	212	188	18,048
Category 2	9	0	0	0	0
Category 2/3	38	1	0	0	2
Category 3	2,320	309	66	25	5,014
Total	3,946				23,064

Monthly New Certification	25
Monthly Denied Applications	1

- (1) No-shows now include late cancels (late cancels used to be reported separately).
 (2) Late Service Reports are based on passenger feedback. Not all late reports are chargeable to the vendor.

Madison Metro Transit
Unaudited Financial Performance Report
Year-to-Date through July 31
All Modes

	2014 Actual	2015 Budget	2015 Actual	Over/Under Budget	Change from Prior Year
Passenger Revenue:					
Cash, Tickets, Passes:	\$ 4,000,870	\$ 3,839,323	\$ 3,731,642	\$ (107,681)	\$ (269,229)
Unlimited Ride Passes:	\$ 3,654,602	\$ 3,756,735	\$ 3,725,477	\$ (31,258)	\$ 70,874
Sub Total:	\$ 7,655,472	\$ 7,596,058	\$ 7,457,118	\$ (138,939)	\$ (198,354)
Misc Revenue:					
Advertising:	\$ 222,663	\$ 271,250	\$ 157,784	\$ (113,466)	\$ (64,879)
County:	\$ 2,321,047	\$ 2,228,333	\$ 2,474,449	\$ 246,116	\$ 153,402
Other Operating:	\$ 63,356	\$ 27,000	\$ 3,389	\$ (23,611)	\$ (59,966)
Non-Operating:	\$ 6,329	\$ 7,292	\$ 10,801	\$ 3,510	\$ 4,472
Sub Total:	\$ 2,613,394	\$ 2,533,875	\$ 2,646,424	\$ 112,549	\$ 33,030
Local Subsidies:					
City of Madison:	\$ 7,124,955	\$ 7,293,991	\$ 7,293,991	\$ -	\$ 169,035
Funding Partners:	\$ 2,000,390	\$ 2,090,258	\$ 2,090,258	\$ 0	\$ 89,868
Sub Total:	\$ 9,125,345	\$ 9,384,249	\$ 9,384,249	\$ 0	\$ 258,904
State Assistance:					
Federal grant funding for capital maintenance	\$ 9,728,548	\$ 10,112,842	\$ 10,112,842	\$ (0)	\$ 384,293
	\$ 3,654,350	\$ 3,626,117	\$ 3,626,117	\$ (0)	\$ (28,233)
Total Revenue:	\$ 32,777,110	\$ 33,253,140	\$ 33,226,749	\$ (26,391)	\$ 449,639
Salaries:					
Salaries/Wages:	\$ 14,526,682	\$ 15,153,243	\$ 14,523,073	\$ (630,170)	\$ (3,609)
OT:	\$ 1,283,120	\$ 1,066,527	\$ 1,248,192	\$ 181,665	\$ (34,928)
Workers Comp:	\$ 206,264	\$ 148,129	\$ 97,868	\$ (50,261)	\$ (108,395)
Benefits:					
Health:	\$ 3,357,829	\$ 3,766,832	\$ 3,824,458	\$ 57,626	\$ 466,628
WI Retirement:	\$ 1,082,223	\$ 1,111,644	\$ 1,044,012	\$ (67,632)	\$ (38,211)
Other:	\$ 2,163,933	\$ 2,271,295	\$ 2,239,863	\$ (31,433)	\$ 75,930
Sub Total:	\$ 22,620,051	\$ 23,517,670	\$ 22,977,466	\$ (540,204)	\$ 357,415
Utilities:					
Natural Gas:	\$ 188,811	\$ 175,000	\$ 145,202	\$ (29,798)	\$ (43,609)
Electricity:	\$ 160,982	\$ 169,167	\$ 171,064	\$ 1,897	\$ 10,082
Telephone:	\$ 7,686	\$ 9,333	\$ 11,747	\$ 2,414	\$ 4,061
Other:	\$ 26,377	\$ 23,333	\$ 18,234	\$ (5,099)	\$ (8,144)
Building & Grounds:					
Repairs/Maintenance:	\$ 27,811	\$ 55,250	\$ 43,197	\$ (12,053)	\$ 15,385
Supplies:	\$ 158,149	\$ 145,000	\$ 102,975	\$ (42,025)	\$ (55,175)
Services:	\$ 5,895	\$ 5,833	\$ 5,653	\$ (181)	\$ (243)
Rolling Stock/Support Equipment:					
Equip. Repairs/Maintenance:	\$ 263,630	\$ 280,000	\$ 253,372	\$ (26,628)	\$ (10,259)
Parts:	\$ 558,145	\$ 484,167	\$ 690,561	\$ 206,394	\$ 132,416
Tires:	\$ 148,048	\$ 151,667	\$ 137,889	\$ (13,778)	\$ (10,159)
Equipment Supplies:	\$ 43,965	\$ 78,750	\$ 27,962	\$ (50,788)	\$ (16,003)
Fuel, Oil, & Lubricants:	\$ 2,429,629	\$ 2,438,967	\$ 2,284,532	\$ (154,435)	\$ (145,097)
Administrative:					
Insurance & Financial:	\$ 562,579	\$ 547,989	\$ 596,752	\$ 48,763	\$ 34,174
Rentals/Leases:	\$ 112,324	\$ 131,250	\$ 118,125	\$ (13,125)	\$ 5,801
Training:	\$ 17,488	\$ 17,500	\$ 34,202	\$ 16,702	\$ 16,714
Supplies, Equipment and Services:	\$ 309,045	\$ 407,600	\$ 396,147	\$ (11,453)	\$ 87,102
Operations:					
Paratransit Providers:	\$ 2,675,780	\$ 2,785,417	\$ 2,796,153	\$ 10,736	\$ 120,373
GAS / RSVP / Exc Rides:	\$ 357,818	\$ 385,000	\$ 337,103	\$ (47,897)	\$ (20,716)
Inter Departmental Charges:					
	\$ 457,506	\$ 492,125	\$ 516,125	\$ 24,000	\$ 58,619
Depreciation:					
	\$ 3,794,799	\$ 3,995,833	\$ 3,982,782	\$ (13,051)	\$ 187,983
Interest and Bad Debt Expense:					
	\$ 180,430	\$ 201,658	\$ 201,658	\$ -	\$ 21,228
Total Operating Expenses:	\$ 35,106,949	\$ 36,498,509	\$ 35,848,899	\$ (649,610)	\$ 741,950
Less Depreciation:					
	\$ (3,794,799)	\$ (3,995,833)	\$ (3,982,782)	\$ 13,051	\$ (187,983)
Capital Debt:					
	\$ 631,216	\$ 704,375	\$ 704,375	\$ -	\$ 73,159
Fixed Assets:					
	\$ 53,364	\$ 166,950	\$ -	\$ (166,950)	\$ (53,364)
Federal grant funding for fixed assets					
	\$ (42,691)	\$ (133,560)	\$ -	\$ 133,560	\$ 42,691
Total Expenditures:	\$ 31,954,039	\$ 33,240,441	\$ 32,570,492	\$ (669,948)	\$ 616,453
Reserves generated (used)					
	\$ 823,071	\$ 12,699	\$ 656,257	\$ 643,558	\$ (166,814)
Reserve balance-beginning					
	\$ 2,673,292		\$ 5,017,659		
Reserve balance-ending					
	\$ 3,496,363		\$ 5,673,916		

**Madison Metro
Performance Measures
YTD through July 31**

	Fixed Route		Paratransit	
	2014	2015	2014	2015
Operating Cost/Revenue Hours	\$ 109.62	\$ 109.99	\$ 82.09	\$ 81.83
Operating Revenue/Operating Cost	29.21%	27.95%	40.71%	42.83%
Operating Cost/Passenger Trips	\$ 2.90	\$ 3.08	\$ 34.26	\$ 34.15
Passenger Trips/Revenue Hour	37.77	35.70	2.40	2.40
Passenger Trips/Service Area Population (annualized)	104.61	100.14	1.85	1.91
Revenue Hours/Service Area Population (annualized)	2.77	2.81	0.77	0.80
Passenger Revenue/Passenger Trips	\$ 0.85	\$ 0.86	\$ 1.11	\$ 1.13
Operating Cost/Platform Hours	\$ 98.92	\$ 99.02	\$ 74.74	\$ 74.50
Operating Cost/Total Miles	\$ 7.44	\$ 7.47	\$ 4.55	\$ 4.53
Passenger Trips/Revenue Mile	3.02	2.85	0.15	\$ 0.15

Notes:

Operating revenue includes all passenger revenue plus paratransit MA Waiver revenue

Operating cost includes "Total operating expenses" less depreciation and expenses associated with County programs

Service area population is 253,075

WI DOT Cost Efficiency Measures	Fixed Route		Paratransit		Combined		2013 Peer
	2014	2015	2014	2015	2014	2015	
Expense per revenue hour	\$ 106.68	\$ 106.76	\$ 76.72	\$ 76.52	\$ 100.16	\$ 100.07	\$ 97.57
Revenue/expense ratio	30.02%	28.80%	3.46%	3.54%	25.59%	24.52%	21.12%
Cost/passenger	\$ 2.82	\$ 2.99	\$ 32.01	\$ 31.93	\$ 3.33	\$ 3.53	\$ 4.46
Passengers/revenue hour	37.77	35.70	2.40	2.40	30.06	28.33	23.69
Passenger Trips/Capita (annualized)	52.26	50.02	0.92	0.95	53.18	50.97	37.63
Revenue Hours/Capita (annualized)	1.38	1.40	0.39	0.40	1.77	1.80	1.43

Notes:

Revenue includes passenger revenue only (does not include MA Waiver revenue)

Expense includes "Total operating expenses" less depreciation, expenses associated with County programs, lease and interest expenses and inter-agency charges

Cost and expense are the same number

The population used for the efficiency measures is 289,500

Madison Metro Transit
Year to Year Fixed Route Ridership and Revenue Comparison
Through July 31, 2015 and 2014

Fixed Route Passenger Revenue

2015	January	February	March	April	May	June	July	August	September	October	November	December	Total
Cash fares	\$ 109,045	\$ 118,699	\$ 115,091	\$ 118,892	\$ 117,778	\$ 150,863	\$ 124,536						\$ 854,904
Day passes	\$ 5,099	\$ 5,242	\$ 4,523	\$ 5,563	\$ 5,984	\$ 5,026	\$ 5,385						\$ 36,822
2 ride passes	\$ 20,432	\$ 9,296	\$ 8,644	\$ 8,074	\$ 14,737	\$ 42,252	\$ 15,672						\$ 119,107
10 ride passes	\$ 85,220	\$ 99,020	\$ 81,560	\$ 81,510	\$ 68,790	\$ 62,315	\$ 67,870						\$ 546,285
31 day passes	\$ 148,095	\$ 135,772	\$ 142,118	\$ 139,569	\$ 143,633	\$ 139,656	\$ 112,450						\$ 961,293
EZ Rider/Summer Youth passes	\$ 196,603	\$ 185,172	\$ 186,832	\$ 170,510	\$ 194,823	\$ 98,585	\$ 14,000						\$ 1,046,525
Total cash, ticket & pass revenue	\$ 564,494	\$ 553,201	\$ 538,768	\$ 524,118	\$ 545,745	\$ 498,697	\$ 339,913						\$ 3,564,936
UW ASM	\$ 300,420	\$ 300,420	\$ 300,420	\$ 300,419	\$ 300,420	\$ 300,420	\$ 300,420						\$ 2,102,939
UW Employees	\$ 160,735	\$ 160,735	\$ 160,735	\$ 160,734	\$ 160,735	\$ 160,735	\$ 160,734						\$ 1,125,143
MATC	\$ 50,130	\$ 58,185	\$ 58,156	\$ 60,524	\$ 38,593	\$ 10,911	\$ 14,266						\$ 290,765
City of Madison	\$ 11,150	\$ 11,178	\$ 12,422	\$ 11,412	\$ 10,289	\$ 11,309	\$ 12,998						\$ 80,758
Edgewood	\$ 8,303	\$ 10,451	\$ 9,293	\$ 9,456	\$ 5,685	\$ 2,368	\$ 2,132						\$ 47,688
St. Mary's	\$ 2,393	\$ 2,848	\$ 3,004	\$ 2,309	\$ 2,134	\$ 2,574	\$ 2,553						\$ 17,815
Meriter	\$ 1,921	\$ 1,986	\$ 2,058	\$ 2,048	\$ 1,901	\$ 1,920	\$ 1,884						\$ 13,718
Dane County	\$ 2,226	\$ 2,156	\$ 2,536	\$ 2,362	\$ 2,334	\$ 2,378	\$ 2,951						\$ 16,943
Commuter	\$ 17,187	\$ 17,880	\$ 18,556	\$ 17,140	\$ 15,613	\$ 15,554	\$ 17,453						\$ 119,383
Total unlimited ride pass revenue	\$ 554,465	\$ 565,839	\$ 567,180	\$ 566,404	\$ 537,704	\$ 508,169	\$ 515,391						\$ 3,815,152
Total passenger revenue	\$ 1,118,959	\$ 1,119,040	\$ 1,105,948	\$ 1,090,522	\$ 1,083,449	\$ 1,006,866	\$ 855,304						\$ 7,380,088
Cumulative YTD passenger revenue	\$ 1,118,959	\$ 2,237,999	\$ 3,343,947	\$ 4,434,469	\$ 5,517,918	\$ 6,524,784	\$ 7,380,088						

2014	January	February	March	April	May	June	July	August	September	October	November	December	Total
Cash fares	\$ 120,789	\$ 105,366	\$ 149,108	\$ 136,985	\$ 120,107	\$ 154,159	\$ 144,410						\$ 930,924
Day passes	\$ 5,278	\$ 2,472	\$ 4,096	\$ 8,245	\$ 9,745	\$ 10,193	\$ 9,490						\$ 49,519
2 ride passes	\$ 25,118	\$ 6,285	\$ 27,735	\$ 11,185	\$ 10,518	\$ 12,841	\$ 35,170						\$ 128,852
10 ride passes	\$ 85,475	\$ 95,475	\$ 94,965	\$ 85,860	\$ 69,040	\$ 66,345	\$ 72,515						\$ 569,675
31 day passes	\$ 161,177	\$ 130,532	\$ 139,482	\$ 168,480	\$ 109,758	\$ 143,252	\$ 126,113						\$ 978,794
EZ Rider/Summer Youth passes	\$ 203,395	\$ 219,772	\$ 230,765	\$ 175,817	\$ 230,765	\$ 115,866	\$ 10,000						\$ 1,186,380
Total cash, ticket & pass revenue	\$ 601,232	\$ 559,902	\$ 646,151	\$ 586,572	\$ 549,933	\$ 502,656	\$ 397,698						\$ 3,844,144
UW ASM	\$ 285,124	\$ 285,124	\$ 285,124	\$ 285,124	\$ 285,125	\$ 285,124	\$ 285,124						\$ 1,995,869
UW Employees	\$ 156,101	\$ 156,101	\$ 156,100	\$ 156,101	\$ 156,100	\$ 156,101	\$ 156,101						\$ 1,092,705
MATC	\$ 51,225	\$ 64,571	\$ 62,230	\$ 69,729	\$ 46,717	\$ 15,452	\$ 18,134						\$ 328,058
City of Madison	\$ 10,380	\$ 10,379	\$ 11,001	\$ 11,040	\$ 10,345	\$ 9,941	\$ 10,567						\$ 73,653
Edgewood	\$ 9,155	\$ 12,211	\$ 10,872	\$ 11,128	\$ 6,416	\$ 2,653	\$ 2,947						\$ 55,382
St. Mary's	\$ 1,853	\$ 2,022	\$ 2,339	\$ 2,136	\$ 2,130	\$ 2,412	\$ 2,893						\$ 15,785
Meriter	\$ 2,013	\$ 1,984	\$ 2,010	\$ 1,898	\$ 1,810	\$ 1,845	\$ 1,888						\$ 13,448
Dane County	\$ 2,476	\$ 2,358	\$ 2,323	\$ 1,741	\$ 1,740	\$ 1,671	\$ 1,533						\$ 13,842
Commuter	\$ 15,143	\$ 15,358	\$ 15,696	\$ 15,317	\$ 11,810	\$ 14,487	\$ 12,077						\$ 99,888
Total unlimited ride pass revenue	\$ 533,470	\$ 550,108	\$ 547,695	\$ 554,214	\$ 522,193	\$ 489,686	\$ 491,264						\$ 3,688,630
Total passenger revenue	\$ 1,134,702	\$ 1,110,010	\$ 1,193,846	\$ 1,140,786	\$ 1,072,126	\$ 992,342	\$ 888,962						\$ 7,532,774
Cumulative YTD passenger revenue	\$ 1,134,702	\$ 2,244,712	\$ 3,438,558	\$ 4,579,344	\$ 5,651,470	\$ 6,643,812	\$ 7,532,774						

Madison Metro Transit
Year to Year Fixed Route Ridership and Revenue Comparison
Through July 31, 2015 and 2014

Fixed Route Rides

2015	January	February	March	April	May	June	July	August	September	October	November	December	Total
Cash fares	61,784	58,782	60,869	58,875	59,913	62,601	63,949						426,773
Day passes	4,560	4,415	4,335	4,418	4,976	4,263	5,094						32,061
2 ride passes	10,893	10,888	11,376	10,976	11,446	14,543	19,753						89,875
10 ride passes	64,159	65,131	65,601	61,530	60,043	51,980	45,919						414,363
31 day passes	161,261	158,373	178,753	168,184	166,974	176,099	182,729						1,192,373
EZ Rider/Summer Youth passes	185,091	190,943	201,949	185,294	195,081	106,566	54,955						1,119,879
Total cash, ticket & pass rides	487,748	488,532	522,883	489,277	498,433	416,052	372,399						3,275,324
UW ASM	248,859	373,052	336,337	294,632	208,506	165,347	173,942						1,800,675
UW Employees	156,725	167,931	169,714	152,507	133,393	130,418	134,627						1,045,315
MATC	43,591	50,596	50,570	52,630	33,559	9,488	12,405						252,839
City of Madison	9,696	9,720	10,802	9,923	8,947	9,834	11,302						70,224
Edgewood	7,220	9,088	8,081	8,222	4,944	2,059	1,854						41,468
St. Mary's	2,081	2,476	2,612	2,008	1,856	2,238	2,220						15,491
Meriter	1,670	1,727	1,790	1,781	1,653	1,670	1,638						11,929
Dane County	1,936	1,875	2,205	2,054	2,029	2,068	2,566						14,733
Commuter	13,765	14,321	14,864	13,733	12,506	12,458	13,986						95,633
Total unlimited ride pass rides	485,543	630,786	596,975	537,490	407,393	335,580	354,540						3,348,307
UW routes 80-85	154,647	297,777	281,743	240,407	145,805	64,111	78,907						1,263,397
Total revenue rides	1,127,938	1,417,095	1,401,601	1,267,174	1,051,631	815,743	805,846						7,887,028
Transfers	62,448	57,525	63,078	62,338	64,278	72,406	81,089						463,162
Non-revenue rides	13,487	11,659	13,416	14,770	14,887	15,037	13,805						97,061
Total rides	1,203,873	1,486,279	1,478,095	1,344,282	1,130,796	903,186	900,740						8,447,251
Cumulative YTD total rides	1,203,873	2,690,152	4,168,247	5,512,529	6,643,325	7,546,511	8,447,251						

2014	January	February	March	April	May	June	July	August	September	October	November	December	Total
Cash fares	66,780	65,125	68,027	66,819	69,806	74,845	77,625						489,027
Day passes	4,190	4,734	4,788	4,464	5,171	5,281	6,195						34,823
2 ride passes	11,147	11,776	12,058	11,631	12,636	15,317	24,046						98,611
10 ride passes	66,980	71,185	75,355	65,789	66,355	53,574	47,293						446,531
31 day passes	151,641	161,048	183,018	183,674	179,802	174,294	182,873						1,216,350
EZ Rider/Summer Youth passes	159,381	187,973	213,892	176,940	213,312	104,136	31,382						1,087,016
Total cash, ticket & pass rides	460,119	501,841	557,138	509,317	547,082	427,447	369,414						3,372,358
UW ASM	271,351	401,626	338,015	355,403	233,798	171,212	175,741						1,947,146
UW Employees	151,547	160,993	161,313	157,481	136,262	127,986	131,238						1,026,820
MATC	44,543	56,149	54,113	60,634	40,624	13,436	15,769						285,268
City of Madison	9,026	9,025	9,566	9,600	8,996	8,644	9,189						64,046
Edgewood	7,961	10,618	9,454	9,677	5,579	2,307	2,563						48,159
St. Mary's	1,611	1,758	2,034	1,858	1,852	2,097	2,516						13,726
Meriter	1,750	1,725	1,748	1,651	1,574	1,604	1,642						11,694
Dane County	2,153	2,051	2,020	1,514	1,513	1,453	1,333						12,037
Commuter	12,174	12,358	12,589	12,280	9,484	11,610	9,677						80,172
Total unlimited ride pass rides	502,116	656,303	590,852	610,098	439,682	340,349	349,668						3,489,068
UW routes 80-85	184,789	318,248	236,251	263,617	142,615	78,845	88,136						1,312,501
Total revenue rides	1,147,024	1,476,392	1,384,241	1,383,032	1,129,379	846,641	807,218						8,173,927
Transfers	65,410	64,510	69,848	71,692	73,866	82,840	98,618						526,784
Non-revenue rides	14,261	16,211	15,931	16,312	21,732	18,043	21,395						123,885
Total rides	1,226,695	1,557,113	1,470,020	1,471,036	1,224,977	947,524	927,231						8,824,596
Cumulative YTD total rides	1,226,695	2,783,808	4,253,828	5,724,864	6,949,841	7,897,365	8,824,596						

Madison Metro Transit
Year to Year Fixed Route Ridership and Revenue Comparison
Through July 31, 2015 and 2014

Fixed Route Passenger Revenue % Change

	January	February	March	April	May	June	July	August	September	October	November	December	Total
Cash fares	-9.7%	12.7%	-22.8%	-13.2%	-1.9%	-2.1%	-13.8%						-8.2%
Day passes	-3.4%	112.1%	10.4%	-32.5%	-38.6%	-50.7%	-43.3%						-25.6%
2 ride passes	-18.7%	47.9%	-68.8%	-27.8%	40.1%	229.0%	-55.4%						-7.6%
10 ride passes	-0.3%	3.7%	-14.1%	-5.1%	-0.4%	-6.1%	-6.4%						-4.1%
31 day passes	-8.1%	4.0%	1.9%	-17.2%	30.9%	-2.5%	-10.8%						-1.8%
EZ Rider/Summer Youth passes	-3.3%	-15.7%	-19.0%	-3.0%	-15.6%	-14.9%	40.0%						-11.8%
Total cash, ticket & pass revenue	-6.1%	-1.2%	-16.6%	-10.6%	-0.8%	-0.8%	-14.5%						-7.3%
UW ASM	5.4%	5.4%	5.4%	5.4%	5.4%	5.4%	5.4%						5.4%
UW Employees	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%						3.0%
MATC	-2.1%	-9.9%	-6.5%	-13.2%	-17.4%	-29.4%	21.3%						-11.4%
City of Madison	7.4%	7.7%	12.9%	3.4%	-0.5%	13.8%	23.0%						9.6%
Edgewood	-9.3%	-14.4%	-14.5%	-15.0%	-11.4%	-10.7%	-27.7%						-13.9%
St. Mary's	29.1%	40.9%	28.4%	8.1%	0.2%	6.7%	-11.8%						12.9%
Meriter	-4.6%	0.1%	2.4%	7.9%	5.0%	4.1%	-0.2%						2.0%
Dane County	-10.1%	-8.6%	9.2%	35.7%	34.1%	42.3%	92.5%						22.4%
Commuter	13.5%	16.4%	18.2%	11.9%	32.2%	7.4%	44.5%						19.5%
Total unlimited ride pass revenue	3.9%	2.9%	3.6%	2.2%	3.0%	3.8%	4.9%						3.4%
Total passenger revenue	-1.4%	0.8%	-7.4%	-4.4%	1.1%	1.5%	-3.8%						-2.0%
Cumulative YTD passenger revenue	-1.4%	-0.3%	-2.8%	-3.2%	-2.4%	-1.8%	-2.0%						

Fixed Route Rides % Change

	January	February	March	April	May	June	July	August	September	October	November	December	Total
Cash fares	-7.5%	-9.7%	-10.5%	-11.9%	-14.2%	-16.4%	-17.6%						-12.7%
Day passes	8.8%	-6.7%	-9.5%	-1.0%	-3.8%	-19.3%	-17.8%						-7.9%
2 ride passes	-2.3%	-7.5%	-5.7%	-5.6%	-9.4%	-5.1%	-17.9%						-8.9%
10 ride passes	-4.2%	-8.5%	-12.9%	-6.5%	-9.5%	-3.0%	-2.9%						-7.2%
31 day passes	6.3%	-1.7%	-2.3%	-8.4%	-7.1%	1.0%	-0.1%						-2.0%
EZ Rider/Summer Youth passes	16.1%	1.6%	-5.6%	4.7%	-8.5%	2.3%	75.1%						3.0%
Total cash, ticket & pass rides	6.0%	-2.7%	-6.1%	-3.9%	-8.9%	-2.7%	0.8%						-2.9%
UW ASM	-8.3%	-7.1%	-0.5%	-17.1%	-10.8%	-3.4%	-1.0%						-7.5%
UW Employees	3.4%	4.3%	5.2%	-3.2%	-2.1%	1.9%	2.6%						1.8%
MATC	-2.1%	-9.9%	-6.5%	-13.2%	-17.4%	-29.4%	-21.3%						-11.4%
City of Madison	7.4%	7.7%	12.9%	3.4%	-0.5%	13.8%	23.0%						9.6%
Edgewood	-9.3%	-14.4%	-14.5%	-15.0%	-11.4%	-10.7%	-27.7%						-13.9%
St. Mary's	29.2%	40.8%	28.4%	8.1%	0.2%	6.7%	-11.8%						12.9%
Meriter	-4.6%	0.1%	2.4%	7.9%	5.0%	4.1%	-0.2%						2.0%
Dane County	-10.1%	-8.6%	9.2%	35.7%	34.1%	42.3%	92.5%						22.4%
Commuter	13.1%	15.9%	18.1%	11.8%	31.9%	7.3%	44.5%						19.3%
Total unlimited ride pass rides	-3.3%	-3.9%	1.0%	-11.9%	-7.3%	-1.4%	1.4%						-4.0%
UW routes 80-85	-16.3%	-6.4%	19.3%	-8.8%	2.2%	-18.7%	-10.5%						-3.7%
Total revenue rides	-1.7%	-4.0%	1.3%	-8.4%	-6.9%	-3.6%	-0.2%						-3.5%
Transfers	-4.5%	-10.8%	-9.7%	-13.0%	-13.0%	-12.6%	-17.8%						-12.1%
Non-revenue rides	-5.4%	-28.1%	-15.8%	-9.5%	-31.5%	-16.7%	-35.5%						-21.7%
Total rides	-1.9%	-4.5%	0.5%	-8.6%	-7.7%	-4.7%	-2.9%						-4.3%
Cumulative YTD total rides	-1.9%	-3.4%	-2.0%	-3.7%	-4.4%	-4.4%	-4.3%						